

Table 7
COMPUTER AND TELECOMMUNICATION ITEMS CENTRALLY BUDGETED IN ITS
FY 2005 ADOPTED BUDGET

Dept.	Description	Rec		Recommend Cost		Total Recommend
		Unit Cost	Qty.	New	Replace.	
8	Space related increase	\$500	1	\$500	\$0	\$500
8	Personal Computer	\$2,230	2	\$4,460	\$0	\$4,460
8	Network Laser Printer Specialized Functionality: Large Workgroups, High volume output	\$3,070	1	\$3,070	\$0	\$3,070
8	Multi-line W/Display Speaker Ph, Soft Keys-					
8	Digital	\$850	2	\$1,700	\$0	\$1,700
8	Headset	\$170	2	\$340	\$0	\$340
8	(Tax Office) Total			\$10,070	\$0	\$10,070
19	Standard Mobile Notebook	\$3,030	4	\$12,120	\$0	\$12,120
19	Network Laser Printer Specialized	\$3,070	1	\$3,070	\$0	\$3,070
19	Single Line Standard	\$640	4	\$2,560	\$0	\$2,560
19	Adobe Acrobat 6.0	\$260	1	\$260	\$0	\$260
19	Dell PowerEdge 2600 file server	\$10,000	1	\$0	\$10,000	\$10,000
19	Uninterruptible power supply	\$684	1	\$0	\$684	\$684
19	iManage Software	\$423	1	\$423	\$0	\$423
19	iManage Maintenance	\$63	1	\$63	\$0	\$63
19	Single Line Standard	\$640	1	\$640	\$0	\$640
19	Standard Mobile Notebook	\$3,030	3	\$9,090	\$0	\$9,090
19	Single Line Digital	\$708	3	\$2,124	\$0	\$2,124
19	Imanage	\$423	3	\$1,269	\$0	\$1,269
19	Imanage Maintenance	\$63	3	\$189	\$0	\$189
19	Adobe Acrobat 6.0	\$260	3	\$780	\$0	\$780
19	Standard Mobile Notebook	\$3,030	2	\$6,060	\$0	\$6,060
19	Single Line Standard	\$640	2	\$1,280	\$0	\$1,280
19	Imanage	\$423	2	\$846	\$0	\$846
19	Imanage Maintenance	\$63	2	\$126	\$0	\$126
19	Standard Mobile Notebook	\$3,030	2	\$6,060	\$0	\$6,060
19	Single Line Standard	\$640	2	\$1,280	\$0	\$1,280
19	Imanage	\$423	3	\$1,269	\$0	\$1,269
19	Imanage Maintenance	\$63	2	\$126	\$0	\$126
19	Adobe Acrobat 6.0	\$260	4	\$1,040	\$0	\$1,040
19	Adobe Acrobat 6.0 Upgrade	\$87	2	\$174	\$0	\$174
19	Space related increase	\$1,200	1	\$1,200	\$0	\$1,200
19	Imanage	\$423	1	\$423	\$0	\$423
19	Imanage Maintenance	\$63	1	\$63	\$0	\$63
19	Standard Mobile Notebook	\$3,030	1	\$3,030	\$0	\$3,030
19	Single Line Standard	\$640	1	\$640	\$0	\$640
19	(County Attorney) Total			\$56,205	\$10,684	\$66,889
20	Personal Computer	\$2,230	2	\$4,460	\$0	\$4,460
20	Network Laser Printer	\$2,370	1	\$2,370	\$0	\$2,370
20	Multi-line With Display	\$800	2	\$1,600	\$0	\$1,600
20	Personal Computer	\$2,230	4	\$8,920	\$0	\$8,920

Table 7
COMPUTER AND TELECOMMUNICATION ITEMS CENTRALLY BUDGETED IN ITS
FY 2005 ADOPTED BUDGET

Dept.	Description	Rec		Recommend Cost		Total Recommend
		Unit Cost	Qty.	New	Replace.	
20 (County Clerk) Total				\$17,350	\$0	\$17,350
21	Trust Accounting Software Package	\$17,000	1	\$17,000	\$0	\$17,000
21 (District Clerk) Total				\$17,000	\$0	\$17,000
22	Multi-line W/Display Speaker Ph, Soft Keys-Digital	\$850	5	\$4,250	\$0	\$4,250
22 (Civil Courts) Total				\$4,250	\$0	\$4,250
24	Personal Computer	\$2,230	1	\$2,230	\$0	\$2,230
24	Personal Class Printer	\$575	1	\$575	\$0	\$575
24	Multi-line With Display	\$800	1	\$800	\$0	\$800
24	CATV -Cabling & Outlet	\$300	1	\$300	\$0	\$300
24 (Criminal Courts) Total				\$3,905	\$0	\$3,905
23	Network Laser Printer Specialized Functionality: Large Workgroups, High volume output	\$3,070	2	\$6,140	\$0	\$6,140
23	Printer Trays	\$500	6	\$3,000	\$0	\$3,000
23 (District Attorney) Total				\$6,140	\$0	\$9,140
31	Personal Computers	\$2,230	3	\$6,690	\$0	\$6,690
31 (Constable Pct 1) Total				\$6,690	\$0	\$6,690
34	Personal Computer	\$2,230	1	\$2,230	\$0	\$2,230
34	Single Line Standard	\$640	1	\$640	\$0	\$640
34 (Constable Pct 4) Total				\$2,870	\$0	\$2,870
35	One-Time Infrastructure	\$400	1	\$400	\$0	\$400
35 (Constable Pct. 5) Total				\$400	\$0	\$400
38	Personal Computer	\$2,230	1	\$2,230	\$0	\$2,230
38	Multi-line Without Display	\$760	1	\$760	\$0	\$760
38 (Medical Examiner) Total				\$2,990	\$0	\$2,990
47	Standard Mobile Notebook	3030	3	\$9,090	\$0	\$9,090
47	Personal Class Printer	575	1	\$575	\$0	\$575
47	Single line Panasonic Speaker Phone	660	3	\$1,980	\$0	\$1,980
47	CATV -Cabling & Outlet	300	3	\$900	\$0	\$900
47 (Emergency Services) Total				\$12,545	\$0	\$12,545
49	Standard Workstation Notebook	\$3,530	2	\$7,060	\$0	\$7,060
49	Personal Class Printer	\$575	2	\$1,150	\$0	\$1,150
49	Multi-line With Display	\$800	2	\$1,600	\$0	\$1,600
49	Standard Workstation Notebook	\$3,530	2	\$7,060	\$0	\$7,060
49	Personal Computer	\$2,230	1	\$2,230	\$0	\$2,230
49	Multi-line With Display	\$850	1	\$850	\$0	\$850
49	CATV -Cabling & Outlet	\$300	1	\$300	\$0	\$300
49	Standard Workstation Notebook	\$3,030	1	\$3,030	\$0	\$3,030
49 (TNR) Total				\$23,280	\$0	\$23,280
57	Dell Precision Workstation 450 desktop w/ dual Xeon 2.4 processors + more	\$4,260	1	\$4,260	\$0	\$4,260

**Table 7
COMPUTER AND TELECOMMUNICATION ITEMS CENTRALLY BUDGETED IN ITS
FY 2005 ADOPTED BUDGET**

Dept.	Description	Rec		Recommend Cost		Total
		Unit Cost	Qty.	New	Replace.	Recommend
57 (RMCR) Total				\$4,260	\$0	\$4,260
58	Personal Computer	\$2,230	7	\$15,610	\$0	\$15,610
58 (HHS) Total				\$15,610	\$0	\$15,610
90	Antham SW, Viewer, Maintenance	\$2,950	3	\$0	\$8,850	\$8,850
90	Color Printer	\$3,515	1	\$0	\$3,515	\$3,515
90	GIS Work Station	\$2,525	4	\$0	\$10,100	\$10,100
90	Notebook Standard	\$2,260	28	\$0	\$63,280	\$63,280
90	Notebook Standard	\$1,925	15	\$0	\$28,875	\$28,875
90	Notebook Workstation	\$2,760	29	\$0	\$80,040	\$80,040
90	Notebook Workstation	\$2,425	39	\$0	\$94,575	\$94,575
90	PC Standard	\$1,460	190	\$0	\$277,400	\$277,400
90	PC Standard	\$1,125	422	\$0	\$474,750	\$474,750
90	Printer NW Laser Basic	\$1,715	19	\$0	\$32,585	\$32,585
90	Printer NW Laser Specialized	\$2,415	14	\$0	\$33,810	\$33,810
90	Printer Personal Class	\$590	24	\$0	\$14,160	\$14,160
90	Special Use Printer	\$5,015	1	\$0	\$5,015	\$5,015
90	Software	\$335	11	\$0	\$3,685	\$3,685
90	Software	-\$100,000	1	\$0	-\$100,000	-\$100,000
90 (Centralized Computer Services) Total				\$0	\$1,030,640	\$1,030,640
Grand Total				\$186,565	\$1,041,324	\$1,227,889