

ADOPTED TAX RATE COMPARISON FY 1994 - FY 2004

	MAINTENANCE AND OPERATING (M&O) TAX RATE	DEBT SERVICE TAX RATE	TOTAL TAX RATE	BUDGETED REVENUE
FY 1994	\$0.4442	\$0.1524	\$0.5966	\$98,853,768 M&O
				\$33,915,610 Debt Service
				\$132,769,378 Total
FY 1995	\$0.4107	\$0.1445	\$0.5552	\$104,259,502 M&O
				\$36,682,488 Debt Service
				\$140,941,990 Total
FY 1996	\$0.3966	\$0.1220	\$0.5186	\$113,226,611 M&O
				\$34,830,172 Debt Service
				\$148,056,783 Total
FY 1997	\$0.3869	\$0.1081	\$0.4950	\$122,149,729 M&O
				\$34,128,679 Debt Service
				\$156,278,408 Total
FY 1998	\$0.3853	\$0.1085	\$0.4938	\$130,456,537 M&O
				\$36,723,595 Debt Service
				\$167,180,132 Total
FY 1999	\$0.3865	\$0.1278	\$0.5143	\$146,489,354 M&O
				\$48,438,136 Debt Service
				\$194,927,490 Total
FY 2000	\$0.3861	\$0.1127	\$0.4988	\$159,117,687 M&O
				\$47,054,745 Debt Service
				\$206,172,432 Total
FY 2001	\$0.3760	\$0.0910	\$0.4670	\$183,397,737 M&O
				\$44,562,591 Debt Service
				\$227,960,328 Total
FY 2002	\$0.3546	\$0.0914	\$0.4460	\$197,224,772 M&O
				\$51,484,198 Debt Service
				\$248,708,970 Total
FY 2003	\$0.3626	\$0.1034	\$0.4660	\$223,100,326 M&O
				\$63,540,890 Debt Service
				\$286,641,216 Total
FY 2004	\$0.3926	\$0.0992	\$0.4918	\$231,624,223 M&O
				\$58,525,530 Debt Service
				\$290,149,753 Total
DIFFERENCE FY 04 - 03	\$0.0300	(\$0.0042)	\$0.0258	\$8,523,897 M&O
				(\$5,015,360) Debt Service
				\$3,508,537 Total