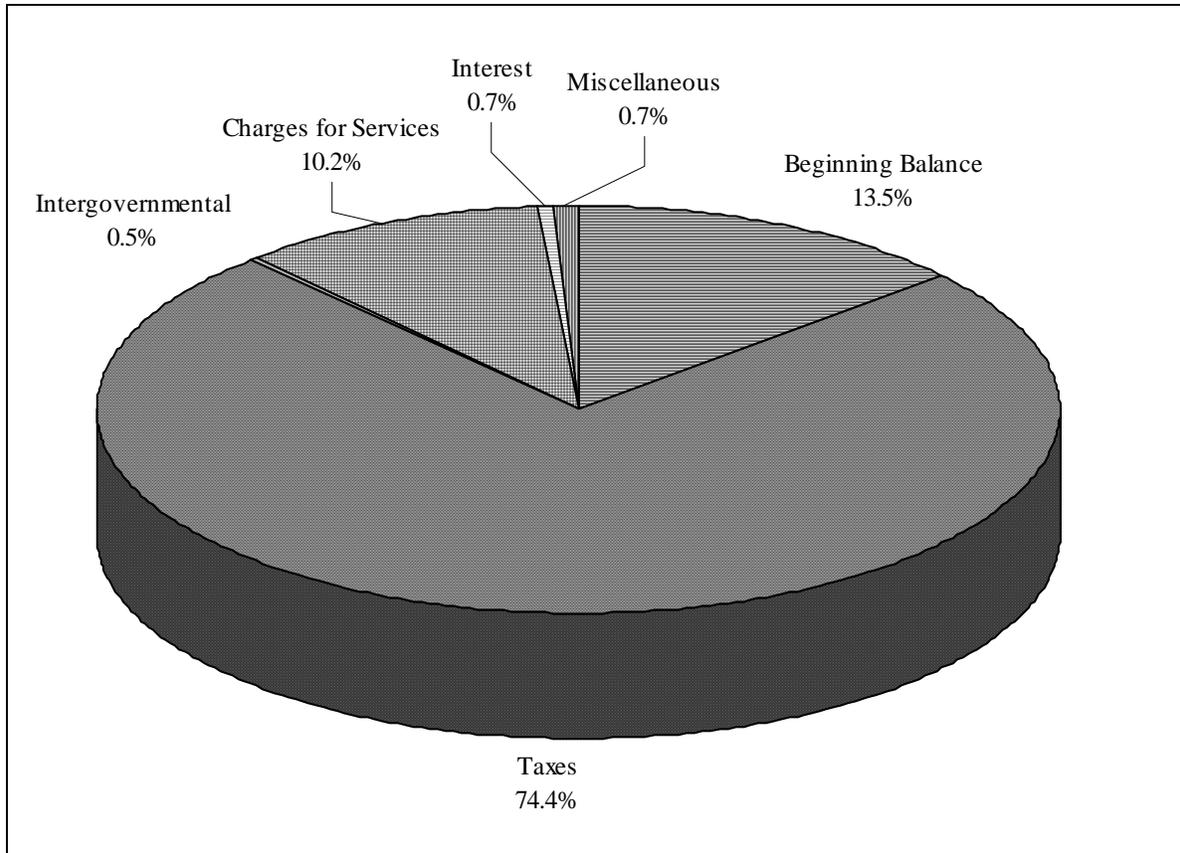


## Where Does the Money Come From? General Fund

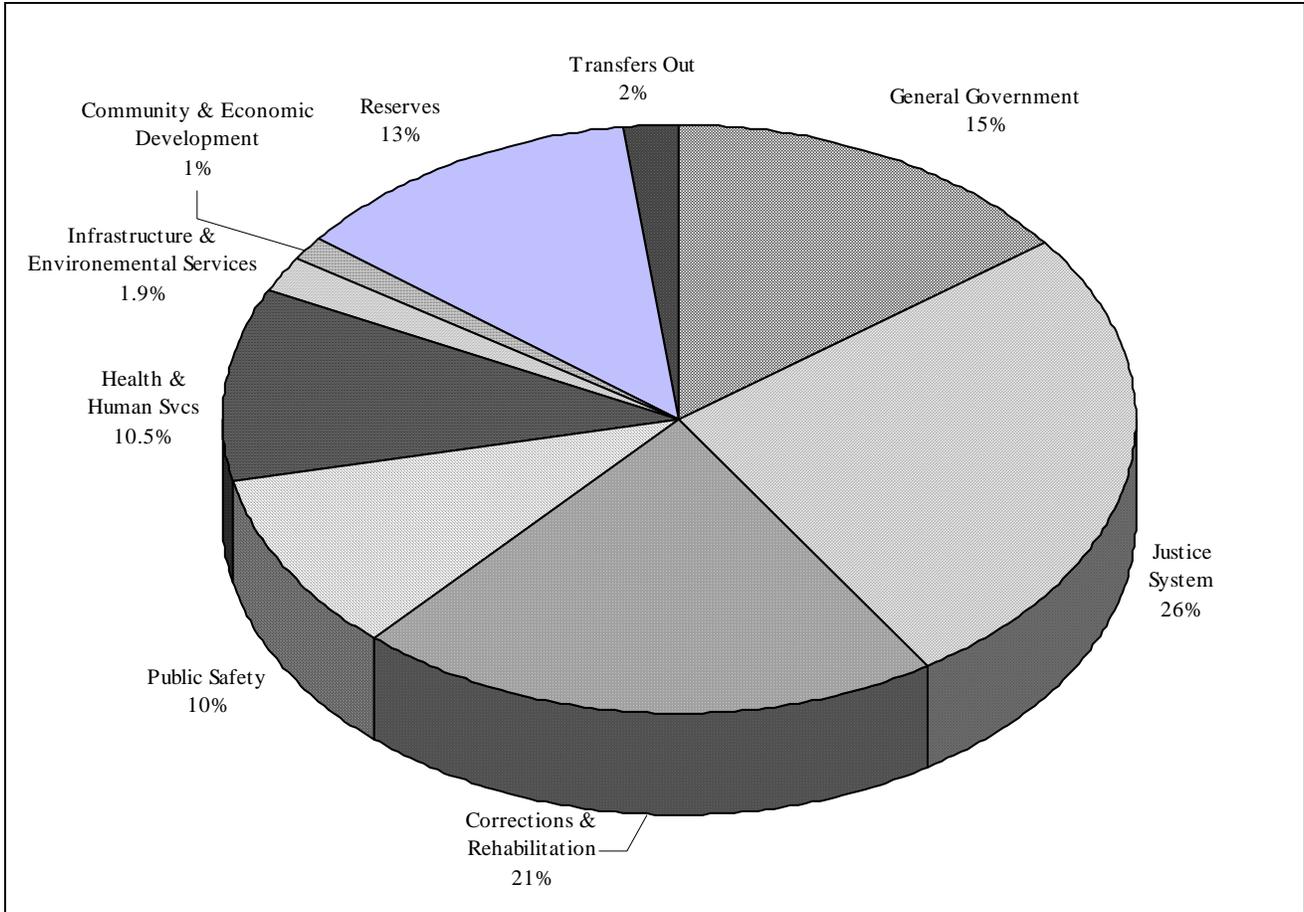


	FY 2003		FY 2004		CHANGE FROM	
	ADOPTED BUDGET		ADOPTED BUDGET		FY 2003 TO FY 2004	
Beginning Balance	\$36,528,725	12.02%	\$43,746,885	13.55%	\$7,218,160	19.76%
Taxes	230,852,326	75.99%	240,127,623	74.37%	9,275,297	4.02%
Intergovernmental*	2,975,867	2.22%	1,598,297	0.50%	-1,377,570	-46.29%
Charges for Services*	25,363,504	7.11%	32,855,575	10.18%	7,492,071	29.54%
Fines & Forfeitures**	408,050	0.13%	563,771	0.17%	155,721	38.16%
Interest	4,623,786	1.52%	2,282,901	0.71%	-2,340,885	-50.63%
Miscellaneous**	1,644,804	0.54%	1,192,557	0.37%	-452,247	-27.50%
Transfers In**	1,397,414	0.46%	516,343	0.16%	-881,071	-63.05%
<b>Total General Fund</b>	<b>\$303,794,476</b>	<b>100.00%</b>	<b>\$322,883,952</b>	<b>100.00%</b>	<b>\$19,089,476</b>	<b>6.28%</b>

\* FY 03 figures restated.

\*\* Fines & Forfeitures and Transfers In combined with Miscellaneous on pie chart due to small percentage amount.

## Where Does the Money Go? General Fund



	<b>FY 2004 ADOPTED BUDGET</b>	
General Government	14.73%	\$47,564,218
Justice System	26.15%	\$84,423,025
Corrections & Rehabilitation	20.70%	\$66,835,301
Public Safety	10.18%	\$32,880,671
Health & Human Services	10.50%	\$33,890,804
Infrastructure & Environmental Services	1.95%	\$6,288,040
Community & Economic Development	1.33%	\$4,295,790
Reserves	12.57%	\$40,594,015
Transfers Out	1.89%	\$6,112,088
	<b>100.00%</b>	<b>\$322,883,952</b>