

**VEHICLES CENTRALLY BUDGETED IN TNR**  
**FY 2003 ADOPTED BUDGET**  
**New and Replacement Capital - By Funding Source**

Dept.	Div.	Description	Rec		Recommend Cost		Total Recommend
			Unit Cost	Qty.	New	Replace.	
<b>To Be Funded From CAR</b>							
32	2	vehicle - full size	\$22,500	1	\$22,500		\$22,500
32	2	vehicle - full size	\$22,500	1	\$22,500		\$22,500
<b>32 (Constable Pct. 2) Total</b>					<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>
37		CAR FULL 4D PP (S9734)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9737)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9739)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9740)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9748)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9751)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9754)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9755)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9812)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9813)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9814)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9815)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9816)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9818)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9819)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9820)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9821)	\$25,500	1		\$25,500	\$25,500
37		MOTORCYCLE PP (S9828)	\$20,000	1		\$20,000	\$20,000
37		CAR FULL 4D PP (S9901)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9902)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9904)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9905)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9907)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9909)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9910)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9911)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9912)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9914)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9916)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9918)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9919)	\$25,500	1		\$25,500	\$25,500
<b>37 (Sheriff Office) Total</b>					<b>\$0</b>	<b>\$785,000</b>	<b>\$785,000</b>
<b>Grand Total</b>					<b>\$45,000</b>	<b>\$785,000</b>	<b>\$830,000</b>

**To Be Funded From Old CO's**

37		PU REG CAB LB 2WD 1/2 (S649)	\$21,500	1		\$21,500	\$21,500
37		CAR FULL 4D PP (S9403)	\$25,500	1		\$25,500	\$25,500
37		CAR MID 4D (S9526)	\$21,500	1		\$21,500	\$21,500
37		CAR FULL 4D PP (S9635)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9637)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9639)	\$25,500	1		\$25,500	\$25,500
37		CAR FULL 4D PP (S9641)	\$25,500	1		\$25,500	\$25,500

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Dept.	Div.	Description	Rec		Recommend Cost		Total	
			Unit Cost	Qty.	New	Replace.	Recommend	
37		CAR FULL 4D PP (S9642)	\$25,500	1		\$25,500	\$25,500	
37		CAR FULL 4D PP (S9649)	\$25,500	1		\$25,500	\$25,500	
37		CAR FULL 4D PP (S9651)	\$25,500	1		\$25,500	\$25,500	
37		CAR FULL 4D PP (S9660)	\$25,500	1		\$25,500	\$25,500	
37		CAR FULL 4D PP (S9702)	\$25,500	1		\$25,500	\$25,500	
37		CAR FULL 4D PP (S9703)	\$25,500	1		\$25,500	\$25,500	
37		CAR FULL 4D PP (S9706)	\$25,500	1		\$25,500	\$25,500	
37		CAR FULL 4D PP (S9707)	\$25,500	1		\$25,500	\$25,500	
37		CAR FULL 4D PP (S9720)	\$25,500	1		\$25,500	\$25,500	
37		CAR FULL 4D PP (S9722)	\$25,500	1		\$25,500	\$25,500	
37		CAR FULL 4D PP (S9725)	\$25,500	1		\$25,500	\$25,500	
37		CAR FULL 4D PP (S9728)	\$25,500	1		\$25,500	\$25,500	
37		CAR FULL 4D PP (S9731)	\$25,500	1		\$25,500	\$25,500	
<b>37 (Sheriff Office) Total</b>						<b>\$0</b>	<b>\$502,000</b>	<b>\$502,000</b>
49		PERSONNEL CARRIER (P3389)	\$15,000	1		\$15,000	\$15,000	
49		PERSONNEL CARRIER (P3390)	\$15,000	1		\$15,000	\$15,000	
49		PERSONNEL CARRIER (P3391)	\$15,000	1		\$15,000	\$15,000	
49		PERSONNEL CARRIER (P3392)	\$15,000	1		\$15,000	\$15,000	
<b>49 (TNR) Total</b>						<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>Grand Total</b>						<b>\$0</b>	<b>\$562,000</b>	<b>\$562,000</b>
<b>To Be Funded From Road &amp; Bridge</b>								
49		TRK DUMP 12YD (P2166)	\$110,000	1		\$110,000	\$110,000	
49		TRK CLAIM SHELL BOOM (P2337)	\$120,000	1		\$120,000	\$120,000	
49		GRADER ARTICULATED (P2418)	\$170,000	1		\$170,000	\$170,000	
49		LOADER, WHEEL, ARTICULATED (P2513)	\$105,000	1		\$105,000	\$105,000	
49		ROLLER R/S 92/95 HP (P2721)	\$100,000	1		\$100,000	\$100,000	
49		EXCAVATOR TLSCP ARM WHEEL (P3104)	\$220,000	1		\$220,000	\$220,000	
49		MOWER RIDING FR ROT 44" (P3307)	\$14,000	1		\$14,000	\$14,000	
49		MOWER RIDING FR ROT 44" (P3308)	\$14,000	1		\$14,000	\$14,000	
49		TRACTOR,W/BATWING MOWER (P3361)	\$40,000	1		\$40,000	\$40,000	
49		TRACTOR,W/BATWING MOWER (P3371)	\$40,000	1		\$40,000	\$40,000	
49		TRL LOW BOY 50T (P3942)	\$54,000	1		\$54,000	\$54,000	
49		TRL UTILITY /WATERPUMP (P3998)	\$6,000	1		\$6,000	\$6,000	
<b>49 (TNR) Total</b>						<b>\$0</b>	<b>\$993,000</b>	<b>\$993,000</b>
<b>Grand Total</b>						<b>\$0</b>	<b>\$993,000</b>	<b>\$993,000</b>