

Summary of Funds

<i>Fund Number</i>	<i>Fund Name</i>	<i>FY 2003 Total Budget</i>	<i>Funding Agency</i>	<i>Lead Department</i>
001	General Fund	\$303,794,476	N/A	N/A
011	Law Library Fund	\$1,016,294	Fee Revenue	Ad. Ops
016	Dispute Resolution Center	\$271,681	Fee Revenue	Dispute Resolution Center
017	Travis County Counseling Center	\$699,319	Fee Revenue	Counseling Center
021	Juvenile Fee Fund	\$193,383	Fee Revenue	Juvenile Court
023	Juvenile Justice Alternative Education Program	\$1,538,831	School Districts/General Fund Transfer	Juvenile Court
028	Records Management Fund	\$1,551,898	Fee Revenue	County Clerk
029	LCRA - TC Parks CIP Fund	\$2,401,589	Fee Revenue	TNR
030	Records Management and Preservation Fund	\$353,368	Fee Revenue	Information System Mgt.
031	Courthouse Security Fund	\$1,326,468	Fee Revenue	N/A
033	FQHC Operations Fund	\$2,092,816	PCA of Texas, Inc.	HHS
036	Court Reporter Service Fund	\$250,625	Fee Revenue	Civil Courts
037	Juvenile Deferred Prosecution Fund	\$6,800	Fee Revenue	Juvenile Court
038	Balcones Canyonlands Preservation	\$6,492,879	Fee Revenue	TNR
040	CSCD Equipment Fund	\$0	State of Texas Funds	ITS
041	LEOSE - Commissioner's Court	\$4,382	Texas Comptroller of Public Accounts	Emergency Services
043	Graffiti Eradication Fund	\$48	Fee Revenue	N/A
047	Professional Prosecutors Fund	\$64,850	General Fund Sustained	County Attorney
048	Mary Quinlan Park Fund	\$260,000	Austin Spa Investors - Land Access Fee	TNR
049	Judiciary Fee Fund - Probate	\$118,319	Fee Revenue	Probate Court
050	Justice Court Technology Fund	\$0	Fee Revenue	Appropriate Department
051	Jury Management Fee Fund	\$244,180	Fee Revenue	District Clerk
099	Road and Bridge Fund	\$22,050,359	Fee Revenue	TNR
394	Debt Service Fund	\$74,971,444	Debt Financing	Cash Investment Mgmt
501	Exposition Center Fund	\$1,189,957	Fee Revenue	AdOps
525	Risk Management Fund	\$11,212,259	General Fund Sustained	AdOps
526	Employee Health Insurance Fund	\$22,162,255	General Fund Sustained	AdOps