

TRAVISCOUNTYTX★GOV



Effectively, efficiently, and equitably provide justice, health and safety services to improve the quality of life for the people of Travis County.

–Travis County Mission Statement

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Commissioner, Precinct One

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Commissioner, Precinct Two

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FY 2021 - 2023 Travis County, Budget and Tax Rate Information

	FY 2021	FY 2022	FY 2023	FY 23 - FY 22 Difference (\$)	FY 23 - FY 22 Difference (%)
Adopted Budget - General Fund	\$945,045,717	\$1,070,311,781	\$1,177,291,691	\$106,979,910	10.00%
Maintenance and Operations Property Tax Revenue	\$637,770,323	\$685,592,208	\$766,351,659	\$80,759,451	11.78%
Debt Service Property Tax Revenue	\$117,024,445	\$112,378,019	\$108,740,838	-\$3,637,181	-3.24%
Maintenance and Operations Tax Rate per \$100 Valuation	\$0.316512	\$0.307311	\$0.278921	-\$0.028390	-9.24%
Debt Service Tax Rate per \$100 Valuation	\$0.057847	\$0.050054	\$0.039318	-\$0.010736	-21.45%
Total Adopted Tax Rate per \$100 Valuation	\$0.374359	\$0.357365	\$0.318239	-\$0.039126	-10.95%

Most Recent Financial Audit: <https://financialtransparency.traviscountytexas.gov/Content/Docs/FinancialDocuments/fy2021-acfr.pdf>