

Raising Travis County

Child Care and Out-of-School Time Fund

Travis County Health and Human Services
Research and Planning Division



Raising Travis County Investments

Updated as of: Spring 2026

Organization & Type of Service	Contract Amount	Individuals Served	Contract Term	Contract Renewal*
Direct Care Child Care				
Austin ISD Apple Blossom Centers <i>Pre-K 3</i>	\$3.7M	216	July 1, 2025 – June 30, 2027	No renewal options remaining
Child, Inc <i>Early Head Start</i>	\$500K	16	Oct. 1, 2025 – Sept. 30, 2026	2, 12-month renewal options remaining
Salvation Army <i>Direct Care Scholarships for Families Experiencing Homelessness</i>	\$510K	93	March 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Workforce Solutions Capital Area <i>Direct Care Scholarships</i>	\$17.3M	1,000	Oct. 1, 2025 – Sept. 30, 2026	1, 12-month renewal option remaining
Direct Care Out-of-School Time (OST)				
African American Youth Harvest Foundation <i>After-school & Summer</i>	\$470K	300	Oct. 1, 2025 – Sept. 30, 2026	2, 12-month renewal options remaining
Austin ISD Third Base <i>After-school, Summer & Non-traditional Hours</i>	\$895K	225	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Austin Sunshine Camps <i>Summer & Non-traditional Hours</i>	\$1.2M	393	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining

*Future funding amounts and contract terms are contingent upon performance and Commissioners Court approval. For contracts with an initial term longer than 12 months, renewal budgets will be recalculated to reflect a true 12-month funding period.



Organization & Type of Service	Contract Amount	Individuals Served	Contract Term	Contract Renewal*
Austin Youth River Watch <i>After-school, Summer & Non-traditional Hours</i>	\$641K	110	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Boys & Girls Clubs of the Austin Area <i>After-school, Summer & Non-traditional Hours</i>	\$1.1M	300	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Breakthrough Central Texas <i>After-school & Summer</i>	\$500K	200	Oct. 1, 2025 – Sept. 30, 2026	2, 12-month renewal options remaining
Communities in School of Central Texas <i>Summer</i>	\$992K	1200	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Creative Action <i>After-school & Summer</i>	\$500K	110	Oct 1, 2025 – Sept. 30, 2026	2, 12-month renewal options remaining
Del Valle ISD <i>Pre-K 4 After-school</i>	\$2.6M	200	June 1, 2026 – Aug. 31, 2027	No renewal options remaining
El Buen Samaritano <i>After-school, Summer & Non-traditional Hours</i>	\$1.1M	400	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Foundation Communities <i>After-school, Summer & Non-traditional Hours</i>	\$2.1M	710	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Girls Empowerment Network <i>After-school & Summer</i>	\$150K	250	Oct. 1, 2025 – Sept. 30, 2026	2, 12-month renewal options remaining
Greater Austin YMCA <i>After-school, Summer & Non-traditional Hours</i>	\$2.1M	747	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining

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Organization & Type of Service	Contract Amount	Individuals Served	Contract Term	Contract Renewal*
Latinitas <i>After-school, Summer & Non-traditional Hours</i>	\$1.1M	545	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Leap of Joy <i>After-school, Summer & Non-traditional Hours</i>	\$706K	250	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Manor ISD <i>After-school & Summer</i>	\$3.4M	1,593	Aug. 1, 2025 – Aug. 31, 2027	No renewal options remaining
Pflugerville ISD <i>After-school & Summer</i>	\$730K	140	May 1, 2026 – Aug. 31, 2027	1, 13-month renewal option remaining
Urban Roots <i>After-school, Summer & Non-traditional Hours</i>	\$858K	258	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Quality & Capacity for Child Care & OST				
Austin Child Guidance Center <i>Teacher Professional Development</i>	\$191K	146	Oct. 1, 2025 – Sept. 30, 2026	2, 12-month renewal options remaining
United Way for Greater Austin <i>Professional Development & Business Support Services</i>	\$4.2M	N/A	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Workforce Solutions Capital Area <i>Gap Funding</i>	\$4.2M	N/A	Sept. 1, 2025 – Sept. 30, 2026	4, 12-month renewal options remaining
Total Raising Travis County Investments	\$51.7M			

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