

Raising Travis County

Child Care and Out-of-School Time Fund

Travis County Health and Human Services
Research and Planning Division



Raising Travis County Investments

Updated as of: Spring 2026

Organization & Type of Service	Contract Amount	Individuals Served	Contract Term	Contract Renewal*
Direct Care Child Care				
Austin ISD Apple Blossom Centers <i>Pre-K 3</i>	\$3.7M	216	July 1, 2025 – June 30, 2027	No renewal options remaining
Child, Inc <i>Early Head Start</i>	\$500K	16	Oct. 1, 2025 – Sept. 30, 2026	2, 12-month renewal options remaining
Del Valle ISD <i>Pre-K 4 After-school</i>	\$2.6M	200	June 1, 2026 – Aug. 31, 2027	No renewal options remaining
Salvation Army <i>Direct Care Scholarships for Families Experiencing Homelessness</i>	\$510K	93	March 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Workforce Solutions Capital Area <i>Direct Care Scholarships</i>	\$17.3M	1,000	Oct. 1, 2025 – Sept. 30, 2026	1, 12-month renewal option remaining
Direct Care Out-of-School Time (OST)				
African American Youth Harvest Foundation <i>After-school & Summer</i>	\$470K	300	Oct. 1, 2025 – Sept. 30, 2026	2, 12-month renewal options remaining
Austin ISD Third Base <i>After-school, Summer & Non-traditional Hours</i>	\$895K	225	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining

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Austin Sunshine Camps <i>Summer & Non-traditional Hours</i>	\$1.2M	393	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Austin Youth River Watch <i>After-school, Summer & Non-traditional Hours</i>	\$641K	110	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Boys & Girls Clubs of the Austin Area <i>After-school, Summer & Non-traditional Hours</i>	\$1.1M	300	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Breakthrough Central Texas <i>After-school & Summer</i>	\$500K	200	Oct. 1, 2025 – Sept. 30, 2026	2, 12-month renewal options remaining
Communities in School of Central Texas <i>Summer</i>	\$992K	1200	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Creative Action <i>After-school & Summer</i>	\$500K	110	Oct 1, 2025 – Sept. 30, 2026	2, 12-month renewal options remaining
El Buen Samaritano <i>After-school, Summer & Non-traditional Hours</i>	\$1.1M	400	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Foundation Communities <i>After-school, Summer & Non-traditional Hours</i>	\$2.1M	710	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Girls Empowerment Network <i>After-school & Summer</i>	\$150K	250	Oct. 1, 2025 – Sept. 30, 2026	2, 12-month renewal options remaining
Greater Austin YMCA <i>After-school, Summer & Non-traditional Hours</i>	\$2.1M	747	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining

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Latinitas <i>After-school, Summer & Non-traditional Hours</i>	\$1.1M	545	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Leap of Joy <i>After-school, Summer & Non-traditional Hours</i>	\$706K	250	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Manor ISD <i>After-school & Summer</i>	\$3.4M	1,593	Aug. 1, 2025 – Aug. 31, 2027	No renewal options remaining
Pflugerville ISD <i>After-school & Summer</i>	\$730K	140	May 1, 2026 – Aug. 31, 2027	1, 13-month renewal option remaining
Urban Roots <i>After-school, Summer & Non-traditional Hours</i>	\$858K	258	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Quality & Capacity for Child Care & OST				
Austin Child Guidance Center <i>Teacher Professional Development</i>	\$191K	146	Oct. 1, 2025 – Sept. 30, 2026	2, 12-month renewal options remaining
United Way for Greater Austin <i>Professional Development & Business Support Services</i>	\$4.2M	N/A	May 1, 2026 – Sept. 30, 2027	1, 12-month renewal option remaining
Workforce Solutions Capital Area <i>Gap Funding</i>	\$4.2M	N/A	Sept. 1, 2025 – Sept. 30, 2026	4, 12-month renewal options remaining
Total Raising Travis County Investments	\$51.7M			

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