

2012 COMMUNITY IMPACT REPORT FUNDING OVERVIEW

The *2012 Community Impact Report* reflects only purchased services through community-based organizations and does not reflect direct services offered by Travis County Health and Human Services & Veterans Service. This overview represents over \$11 million in investments and provides the amount of 2012 funding for each agency and program by issue area. The 2012 Funding Amount reflects calendar year funding (January 1 through December 31, 2012) unless otherwise noted.

| Agency Name | Program Name | 2012 Funding Amount |
|--|--|-------------------------|
| Basic Needs | | \$424,190 |
| Capital Area Food Bank of Texas, Inc. | Food Bank | \$57,766 |
| Capital Area Rural Transportation System (CARTS) | Job Access/Reverse Commute (JARC) | \$75,000 |
| Capital Area Rural Transportation System (CARTS) | Public Transportation Rural Travis County | \$163,444 ⁱⁱ |
| Caritas of Austin | Basic Needs–Community Kitchen | \$127,980 |
| Behavioral Health | | \$3,397,089 |
| Austin Child Guidance Center | Children’s Outpatient Mental Health & Evaluation Services | \$101,343 |
| Austin Travis County Integral Care | Main Mental Health Interlocal | \$1,436,054 |
| Austin Travis County Integral Care | Substance Abuse Managed Services Organization | \$611,799 ⁱ |
| Austin Travis County Integral Care | System of Care Managed Services Organization | \$594,206 ⁱ |
| Capital Area Counseling | Low Cost, No Session Limit, Outpatient Counseling | \$17,174 |
| Communities In Schools of Central Texas | Care Coordination Program for Youth and Family Assessment Center | \$394,949 |
| LifeWorks | Counseling | \$94,585 |
| Out Youth | Youth Development | \$12,880 |

i. Fiscal year funding (October 1, 2011 through September 30, 2012).

ii. Extended year funding (15–month or 17–month funding ending December 31, 2012)

iii. Calendar year funding plus supplemental extended year funding

| Agency Name | Program Name | 2012 Funding Amount |
|--|--|-------------------------|
| Worker's Assistance Program, Inc. | Youth Advocacy—Creating Lasting Family Connections | \$43,503 |
| Young Women's Christian Association (YWCA) of Greater Austin | YW Counseling & Referral Center | \$90,596 |
| Child and Youth Development | | \$2,298,384 |
| African American Men and Boys Harvest Foundation | AAMB Conferences | \$25,000 |
| African American Men and Boys Harvest Foundation | African American Youth Resource Center | \$257,000 |
| Any Baby Can of Austin, Inc. | Any Baby Can of Austin | \$179,538 |
| Austin Independent School District | Travis County Collaborative Afterschool Program | \$706,000 ⁱⁱ |
| Big Brothers Big Sisters of Central Texas, Inc. | Mentoring | \$62,257 |
| Child Inc | Early Education and Care | \$208,780 |
| Communities In Schools of Central Texas | Dropout Prevention | \$100,000 |
| Greater Calvary Rights of Passage | Character Centered Leadership Development | \$31,482 |
| LifeWorks | Youth Development | \$72,561 |
| Pflugerville Independent School District | After the Bell | \$136,942 ⁱⁱ |
| River City Youth Foundation | Dove Springs Youth Services | \$45,083 |
| Workforce Solutions—Capital Area Workforce Board | Child Care Local Match | \$223,741 ⁱ |
| Workforce Solutions—Capital Area Workforce Board | Quality Child Care Collaborative | \$250,000 ⁱⁱ |
| Education | | \$204,896 |
| Austin Independent School District | Adult Education/English Language Learners Program | \$135,187 ⁱⁱ |
| BookSpring | Reading is Fundamental (RIF) Elementary School Program | \$13,126 |

i. Fiscal year funding (October 1, 2011 through September 30, 2012).

ii. Extended year funding (15-month or 17-month funding ending December 31, 2012)

iii. Calendar year funding plus supplemental extended year funding

| Agency Name | Program Name | 2012 Funding Amount |
|---|---|------------------------|
| LifeWorks | ABE and ESL | \$33,249 |
| Literacy Coalition of Central Texas | Literacy Campaign of the Joint Subcommittee | \$23,334 |
| Housing Continuum | | \$839,384 |
| Austin Children's Shelter | Emergency Shelter Program | \$54,123 |
| Austin Tenants' Council | Telephone Counseling & Mediation | \$24,848 |
| Blackland Community Development Corporation | Blackland Transitional Housing | \$9,301 |
| Caritas of Austin | Best Single Source Plus | \$262,500 |
| Foundation for the Homeless, Inc. | Family Promise-Interfaith Hospitality Network | \$13,310 |
| Green Doors | Supportive Housing Program | \$12,978 |
| Green Doors | Veterans Transitional Rental Assistance Program | \$38,934 |
| LifeWorks | Housing | \$140,107 |
| SafePlace | Domestic Violence and Sexual Assault Services | \$184,964 |
| The Salvation Army | Pathways and Partnerships | \$98,319 |
| Legal Services | | \$268,980 |
| CASA of Travis County | Child Advocacy | \$85,000 |
| Immigration Counseling and Outreach Services (now Catholic Charities) | Status Improvement Assistance | \$10,305 |
| Texas RioGrande Legal Aid | Legal Assistance Program | \$173,675 |
| Planning and Evaluation | | \$131,170 |
| Community Action Network | Community Action Network | \$81,770 ⁱⁱ |
| Green Doors | Opportunity Mapping Initiative | \$6,000 |

i. Fiscal year funding (October 1, 2011 through September 30, 2012).

ii. Extended year funding (15-month or 17-month funding ending December 31, 2012)

iii. Calendar year funding plus supplemental extended year funding

| Agency Name | Program Name | 2012 Funding Amount |
|--|---|---------------------|
| Ray Marshall Center for the Study of Human Resources | Workforce Development Evaluation Services | \$43,400 |
| Public Health and Access to Healthcare | | \$516,059 |
| AIDS Services of Austin | Food Bank | \$62,500 |
| AIDS Services of Austin | MPOWERment | \$80,360 |
| AIDS Services of Austin | Non-Medical Case Management | \$193,937 |
| AIDS Services of Austin | VOICES | \$54,640 |
| Planned Parenthood of Austin Family Planning, Inc. | Teen Pregnancy Prevention Program | \$29,601 |
| Sustainable Food Center | Grow Local | \$19,321 |
| Wright House Wellness Center, Inc. | Case Management | \$75,700 |
| Supportive Services for Independent Living | | \$630,947 |
| The Arc of The Capital Area | Case Management and Advocacy Services | \$97,656 |
| Easter Seals Central Texas | Developmental and Clinical Solutions | \$123,241 |
| Easter Seals Central Texas | Employment Solutions | \$64,500 |
| Family Eldercare | In-Home Care and Money Management | \$78,465 |
| Helping the Aging, Needy, and Disabled, Inc. | Homemaker/Personal Assistance | \$22,849 |
| Meals On Wheels And More | Congregate Meal Program | \$81,981 |
| Meals On Wheels And More | Meals on Wheels | \$115,026 |
| Vaughn House, Inc. | Community Rehabilitation Provider | \$47,229 |
| Workforce Development | | \$2,367,981 |
| American YouthWorks | Workforce Development | \$285,292 |

- i. Fiscal year funding (October 1, 2011 through September 30, 2012).
- ii. Extended year funding (15-month or 17-month funding ending December 31, 2012)
- iii. Calendar year funding plus supplemental extended year funding

| Agency Name | Program Name | 2012 Funding Amount |
|---|--|--------------------------|
| Ascend Center for Learning | Workplace Competency | \$43,609 |
| Austin Area Urban League | Essential Office Skills Training | \$45,774 |
| Austin Community College | Teacher and Director TRAC | \$56,758 ⁱ |
| BiGAUSTIN | Small Business and Job Creation Ex-Offender Re-Entry Program | \$25,000 |
| Capital IDEA | Long-Term Training | \$913,869 ⁱⁱⁱ |
| Goodwill Industries of Central Texas | Ready to Work | \$137,439 |
| Skillpoint Alliance | Youth College and Career/Adult Workforce (Gateway) | \$394,965 ⁱⁱⁱ |
| Travis County Emergency Services District (ESD) 4 | Travis County ESD 4 Fire Academy | \$96,000 ⁱ |
| Workforce Solutions–Capital Area Workforce Board | Rapid Employment Model | \$369,275 ⁱⁱⁱ |

i. Fiscal year funding (October 1, 2011 through September 30, 2012).

ii. Extended year funding (15-month or 17-month funding ending December 31, 2012)

iii. Calendar year funding plus supplemental extended year funding