

Appendix A

2009 Community Impact Report Part II: Performance Highlights Data Sources and Limitations

The data used in this report come from several sources.

- **Issue area goals** are drawn from the Travis County Health and Human Services & Veterans Service (TCHHS/VS) Program Matrix.
- The Finance Division provides the total Travis County **fiscal investment** in each program in a summary report titled the “Finance Matrix.” This information was also used to calculate the total investment for each issue area.
- The **program description, client eligibility criteria, percentage of program budget funded by TCHHS/VS, performance measure titles,^y and performance goals** come from the program’s calendar year 2009 contract.^z
- A program’s **actual performance results** reflect the program’s year-to-date actual performance as specified on the fourth quarter “2009 Quarterly Program Performance Report.” Explanations for the programs’ performance results are also drawn from the service provider comments in this report. TCHHS/VS Program Leads, who provide programmatic expertise and assist in management of these contracts, provided a data-quality check for the “2009 Quarterly Program Performance Report” at each quarter’s submission.

^y In some cases, performance measure titles were adjusted in this report to more accurately describe the information being collected.

^z For AIDS Services of Austin, Inc. and The Wright House Wellness Center, this information is drawn from their contracts, which began on March 1, 2009, and ended February 28, 2010.

Appendix B

Federal Poverty Income Guidelines – 2009

Most TCHHS/VS contracts require the programs to serve participants with household incomes at or below 200% of the Federal Poverty Income Guideline level. Some programs have chosen to follow a more stringent threshold. The following table presents the federal poverty thresholds by household size and income.

Household Size	Income Limits for Poverty Threshold Levels					
	50%	100%	125%	150%	200%	250%
1	5,415	10,830	13,538	16,245	21,660	27,075
2	7,285	14,570	18,213	21,855	29,140	36,425
3	9,155	18,310	22,888	27,465	36,620	45,775
4	11,025	22,050	27,563	33,075	44,100	55,125
5	12,895	25,790	32,238	38,685	51,580	64,475
6	14,765	29,530	36,913	44,295	59,060	73,825
7	16,635	33,270	41,588	49,905	66,540	83,175
8	18,505	37,010	46,263	55,515	74,020	92,525
For each additional household member add:						
	1,870	3,740	4,675	5,610	7,480	9,350

Data Source: U.S. Department of Health and Human Services, "The 2009 HHS Poverty Guidelines," *Federal Register* Vol. 74, No. 14, January 23, 2009, pp. 4199-4201, <http://aspe.hhs.gov/poverty/09poverty.shtml> (accessed December 28, 2009).

Appendix C

Austin Median Family Income Guidelines – 2009

The Blackland Community Development Corporation contract requires participants in their Transitional Housing program to have a household income at or below 50% of the Austin Median Family Income level. The following table presents the Median Family Income Limits established by the U.S. Department of Housing and Urban Development (HUD) for Travis County.

Household Size	Income Limits for Threshold Levels				
	30%	50%	80%	100%	120%
1	15,400	25,650	41,050	51,300	61,550
2	17,600	29,300	46,900	58,650	70,350
3	19,800	33,000	52,800	65,950	79,150
4	22,000	36,650	58,650	73,300	87,950
5	23,750	39,600	63,350	79,150	95,000
6	25,550	42,500	68,050	85,050	102,050
7	27,300	45,450	72,750	90,900	109,050
8	29,050	48,400	77,400	96,750	116,100

Data Source: City of Austin Neighborhood Housing and Community Development Office "HUD Income Limits by Household Size," City of Austin, March 19, 2009, http://www.ci.austin.tx.us/housing/downloads/mfi_chart_revised_031909.pdf, (accessed December 28, 2009).

Appendix D

Zip Code Classification Methodology and Map

Zip codes located within Travis County^{aa} are classified into one of the following eight descriptive categories: Central, East, North, Northeast, Northwest, Southeast, Southwest, and West. These categories were designed to provide a frame of reference when locating zip codes on the map and are used to highlight client concentrations across geographic areas.

Descriptive categories are loosely based on Multiple Listing Service (MLS) categories.^{bb} Occasionally, a zip code spans multiple MLS areas. For such zip codes, categorization was based on where the bulk of the zip code area was located. For example, if a zip code spanned the West, South, and Southwest areas, but the majority of the zip code area was located in the West area, it was classified as “West.”

A number of zip codes are located in Travis County and an adjoining county. These zip codes were classified by where the area found inside Travis County lines was mostly located. For example, a zip code area may be located in the West area of Travis County, but the majority of the zip code area outside of Travis County may be in the Southwest area. In this example, the zip code would be classified as “West.”

Please note that the 78616 zip code has a miniscule portion of its area within Travis County boundaries and thus is not included on the zip code classification map.

^{aa} Geographic data for Travis County boundaries and zip code areas are from City of Austin GIS Data Sets.

^{bb} The following websites provide zip code listings by MLS area:

<http://www.roundrockrealty.com/buyers/ZipCodeMap.php> and <http://austinleasingangel.com/zcm.aspx>.

Zip Code Categories

Travis County, Texas, 2009

