

## SECTION VII. ANNUAL ACTION PLAN

### Expected Resources

For the Consolidated Planning period, the County anticipates receiving an estimated \$5,821,205. This estimate is based on receiving approximately the same amount of funding annually for the next five years. Due to tightening domestic spending, the CDBG allocation is expected to remain level or likely decrease over the next four years; however, staff believe the population growth will offset an allocation reduction because the CDBG formula takes into account population and percent of poverty. In PY19, the County expects to receive \$1,164,240. Additionally, four projects from prior year funds will continue to be implemented:

- Austin’s Colony Street Improvement Project;
- Land Acquisition to Support Affordable Multi-family Development;
- All Abilities Park at Southeast Metro and
- Owner Occupied Home Repair and Septic Tank Repair and Installation.

### Anticipated Resources

Table 76. Annual Action Plan Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Public/federal	Admin & Planning Housing Public Improvements Public Facilities	\$1,164,240	\$0	\$1,342,000	\$2,506,240	\$4,656,965	CDBG funding for Program Year 2019

***Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied***

No matching requirements exist for CDBG funding. All projects funded with the exception of McKinney Falls Apartments and Administration and Planning are 100 percent funded by CDBG. Administration and Planning leverages approximately \$130,000 of General Fund annually and the McKinney Falls Apartments project anticipates leveraging approximately \$54,000,000 in federal, state and local resources.

***If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan***

The Economic Development and Strategic Investment Division within the Planning and Budget Office completed an assessment of County owned land and its appropriateness for affordable housing development. No County owned parcels in the CDBG service area were determined to be appropriate for affordable housing development at this time. Outside the CDBG service area, a development, Travis Flats, is currently under construction. It is a mixed-use development that includes affordable housing and office space. An additional parcel outside the CDBG service area has been identified for development, but the development timeline extends beyond this consolidated planning period.

**Discussion**

Millions of dollars of additional investments will be spent to address needs identified in this plan through multiple departments. For details on those investments, see Appendix F.

# Annual Goals and Objectives

## Goals Summary

Table 77. Annual Goals Summary

Sort Order	Goal Name	Start Yr	End Yr	Category	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure	2019	2021	Non-Housing Community Development	Street Improvements & Water/Wastewater Improvements	CDBG: \$1,755,676 (plus PY18 prior year funding)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 12,305 Persons Assisted
2	Housing	2019	2020	Substandard Housing	Owner Occupied Home Rehabilitation & Septic Installation and Repair	CDBG: Estimated \$57,714 (Prior Year funding)	8 Housing Units
3	Housing	2018	2020	Affordable Housing	Rental Housing	CDBG: \$2 (Prior Year funding)	Acquisition to support 312 housing units, of which 279 are affordable at or below 80% of the Median Family Income
4	Populations with Specialized Needs	2015	2020	Non-Homeless Special Needs	Park with accessibility features and play equipment for all abilities	\$460,000 (Prior Year funding)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 27,000 Persons Assisted

## Goal Descriptions

Table 78. Annual Goal Descriptions

	<b>Goal Name</b>	<b>Goal Description</b>
1	Infrastructure	Improve neighborhood quality through infrastructure projects including but not limited to street improvements, water/wastewater improvements, drainage and sidewalks.
2	Housing	Provide assistance to maintain or improve affordable housing stock for low to moderate income homeowners.
3	Housing	Through land acquisition, support the creation of affordable housing stock for low to moderate income residents.
4	Populations with Specialized Needs	Provide public facilities that benefit populations with specialized needs that may include but are not limited to elderly and disabled individuals.

# Projects

## Introduction

Travis County residents, services providers, and County departments had the opportunity to provide information about potential CDBG projects through a variety of mechanisms including: 1) participating in public hearings, 2) attending a community meeting, 3) requesting a meeting with CDBG staff, or 4) participating in a consultation.

The following projects for PY19 were approved by Travis County Commissioners Court on June 18, 2019. For a full description of projects, including relevant maps, please see Appendix E.

Table 79. Project Information

#	Project Name
1	PY19 Austin's Colony Street Improvements
2	PY19 Forest Bluff Street Improvements
3	PY19 Kennedy Ridge Wastewater Improvements
6	PY19 Administrative & Planning

### ***Describe the reasons for allocation priorities and any obstacles to addressing underserved needs***

Travis County CDBG staff considered and weighed all potential projects. First, the CDBG Office staff assessed whether potential projects: 1) met one of HUD's national objectives, 2) were eligible CDBG activities, and 3) were feasible to complete in a timely manner.

Second, CDBG staff further evaluated the projects according to the following criteria:

#### ***ADDRESSES A HIGH PRIORITY GOAL OF THE STRATEGIC PLAN***

Projects addressing one of the high priority categories identified in the strategic (consolidated) plan are given a priority.

#### ***FEASIBILITY OF PROJECT***

Projects that have the ability to be implemented and completed within 18 months receive a more favorable review. Phased projects for which 12-18 months of work would leave an incomplete project with little to no impact are considered with less priority.

#### ***IMPACTS A SIGNIFICANT NUMBER OF HOUSEHOLDS***

Project scope and the number of persons benefiting are considered to determine the level of project impact.

#### ***BENEFIT TO LOW/MODERATE-INCOME PERSONS***

Projects that benefit low- and moderate-income households receive a more favorable review.

#### ***LEVERAGES/MATCHES WITH FUNDING FROM ANOTHER SOURCE***

Projects that utilize other funds (federal, state, local, private) and public/private joint efforts

receive a more favorable review.

ADDRESSES A GOAL IN THE FAIR HOUSING PLAN

Projects that further the County's fair housing goals receive a more favorable review. In addition, the Action Plan includes approved alternate projects. This allows for the pre-planning of unforeseen incidents, and allows the CDBG program to utilize the funds in a timely manner toward pre-identified alternate projects. Resources, including time and money, that would otherwise be used to add or delete projects through the customary Substantial Amendment process described in the Citizen Participation Plan can be saved.

## Project Summary

Table 80. Project Summary

<b>1</b>	<b>Project Name</b>	<b>PY19 Austin’s Colony Street Improvements</b>
	<b>Target Area</b>	Not applicable
	<b>Goals Supported</b>	Infrastructure
	<b>Needs Addressed</b>	Street Improvements
	<b>Funding</b>	CDBG: \$641,392
	<b>Description</b>	Removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for County maintenance. This project is phased over multiple program years. PY19 funding will provide the remaining construction costs. For more information, refer to Appendix E.
	<b>Target Date</b>	12/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The project will benefit 6,555 people with a low to moderate income percentage of 57.13%
	<b>Location Description</b>	Austin’s Colony, Precinct 1 of Travis County. Please see Appendix E for a map of the neighborhood.
	<b>Planned Activities</b>	The project will be broken up into two phases and will include improvement to sections of: Austin’s Colony Blvd, Peavey Drive, Crownover, Amy Francis, Cottingham, James Vincent, Hartsmith, and Oliphant. Procurement for design and environmental clearance will occur in August 2019. Design and environmental services will occur between November 2019 and April 2020. Construction is estimated to be completed by the end of 2020.
<b>2</b>	<b>Project Name</b>	<b>PY19 Forest Bluff Street Improvements</b>
	<b>Target Area</b>	Not applicable
	<b>Goals Supported</b>	Infrastructure
	<b>Needs Addressed</b>	Street Improvements
	<b>Funding</b>	CDBG: \$135,000
	<b>Description</b>	Removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right-of-way to acceptable standards for County maintenance. This project will be phased over multiple program years. PY19 funding would include design and environmental clearance.
	<b>Target Date</b>	09/30/2021

<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The improvements impact 2,875 persons, of which 80.7% are low-to-moderate income.
<b>Location Description</b>	Forest Bluff, Precinct 1 of Travis County. Please see Appendix E for a map of the neighborhood.
<b>Planned Activities</b>	The project will be broken up into two or three phases and will include improvement to sections of: Arizona Oak Lane, Stave Oak Lane, Bigelow Drive, Catsby Court, English Avenue, and Delta Post Drive. The first phase of the project, funded with PY19 funds, will include: 1) design services; 2) land surveying services; 3) geo-technical services; 4) drainage design services; 5) utility location and relocation coordination services; 6) environmental review and related regulatory permits; and 7) project management time. Construction will be phased over one or two years. Refer to Appendix E for more detailed information.
<b>3 Project Name</b>	<b>PY19 Kennedy Ridge Wastewater Improvements</b>
<b>Target Area</b>	Not applicable
<b>Goals Supported</b>	Infrastructure
<b>Needs Addressed</b>	Water/Wastewater Improvements
<b>Funding</b>	CDBG: \$155,000
<b>Description</b>	The project includes improvements to divert a portion of the wastewater system with a new low pressure sewer main which would avoid the high elevations of the Kennedy Ridge Estates Subdivision Sections 1 and 2, reducing static pressure at the individual sewer services. Individual grinder pumps are failing due to high pressure related to the topography of the neighborhood, and this improvement will mitigate the issues. This project will be phased over multiple program years. PY19 funding would include design and environmental clearance. Refer to Appendix E for more detailed information.
<b>Target Date</b>	October 2020
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The improvements impact 2,875 persons, of which 80.7% are low-to-moderate income.
<b>Location Description</b>	Kennedy Ridge, Precinct 1 of Travis County. Please see Appendix E for a map of the neighborhood.

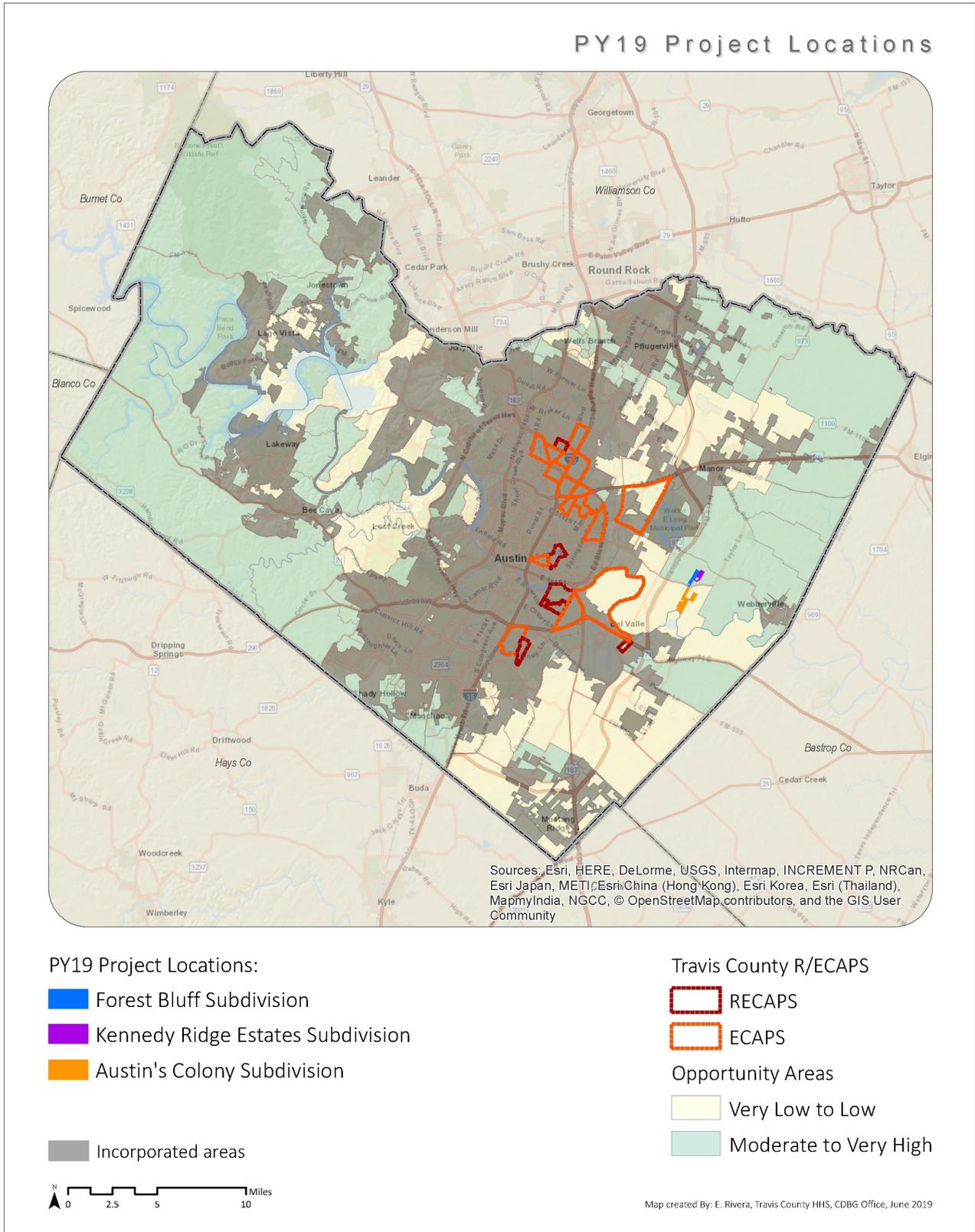
	<b>Planned Activities</b>	The project will be broken up into two or three phases and will include improvement to a wastewater system. The first phase of the project, funded with PY19 funds, will include: 1) design services; 2) land surveying services; 3) geo-technical services; 4) drainage design services; 5) utility location and relocation coordination services; 6) environmental review and related regulatory permits; and 7) project management time. Construction will be phased over one or two years.
4	<b>Project Name</b>	<b>PY19 Administrative &amp; Planning Expenses</b>
	<b>Target Area</b>	Not applicable
	<b>Goals Supported</b>	Not applicable
	<b>Needs Addressed</b>	Not applicable
	<b>Funding</b>	CDBG: \$232,848
	<b>Description</b>	The funds allocated for administration and planning will pay for the administration expenses associated with the grant.
	<b>Target Date</b>	9/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable.
	<b>Location Description</b>	Not applicable.
	<b>Planned Activities</b>	The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, Action Plan, annual report, reporting and other business related expenses. Additionally, the funds will pay for a portion of the salaries for the two CDBG Senior Planners and Administrative Associate. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning.
	<b>Location Description</b>	Not applicable

## Geographic Distribution

The CDBG service area includes the unincorporated areas of the County and the Villages of San Leanna and Webberville. The three projects funded within PY19 are located within a few miles of one another. The home repair and septic tank program, funded with project savings from prior year funds, will serve eligible households throughout the CDBG service area.

No specific target areas are identified for this Consolidated Plan, however the projects funded for PY19 are all in eastern Travis County, a historically underinvested area of the county. Identified on the map below, all three infrastructure projects are located off of FM 969, east of SH130.

Map 11. PY19 Project Locations



### ***Rationale for the priorities for allocating investments geographically***

While the CDBG program does not specifically target geographic areas within the jurisdiction, geography is a consideration when evaluating different types of projects. In low opportunity areas, primarily in the eastern and southeastern parts of the county, projects that improve access to services and improve neighborhood quality are prioritized. New housing development projects are prioritized in areas of high opportunity that would further fair housing goals. Infrastructure projects are considered in areas of need throughout the jurisdiction and are typically located in neighborhoods characterized by isolated pockets of poverty.

### **Discussion**

With the County's obligation to Affirmatively Further Fair Housing, housing investments are reviewed for fair housing compliance and community development investments are reviewed for their positive impact on opportunity. This is true for all types of investments or decisions no matter the funding source. Even if Travis County resources are not used, but an action of the County is required for a project to move forward, a fair housing or opportunity review occurs. These reviews take geography into account in order to support investments that improve opportunity and support housing choice throughout the county. Refer to maps in Appendix D for more information about project location with respect to opportunity, race, ethnicity, low to moderate income areas and racially or ethnically concentrated areas (R/ECAP).

# Affordable Housing

## Introduction

CDBG will use HUD funding to support the following affordable housing goals.

Table 81. One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	287
Special-Needs	0
Total	0

Table 82. One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	279
Rehab of Existing Units	8
Acquisition of Existing Units	0
Total	287

## Discussion

### LAND ACQUISITION TO SUPPORT AFFORDABLE HOUSING: MCKINNEY FALLS APARTMENTS

This project began in PY17 and construction is anticipated to be complete in late 2019 or early 2020. The project will serve low- to moderate-income individuals at or below 80 percent of Area Median Income.

### OWNER OCCUPIED HOME REPAIR AND SEPTIC REPAIR AND INSTALLATION

This project is anticipated to repair up to eight homes during PY19 with prior year resources. While there are no specific goals associated with assisting Disabled and Elderly households, the Home Repair project does target these populations through affirmative marketing.

Travis County will also support affordable housing through other avenues outside of HUD funding through the Travis County Corporations, HHS Housing Continuum Investments, and Travis County Commissioners Court-approved Resolutions of No Objection for Low Income Housing Tax Credits. Finally, an affordable housing strategy with specific goals will be created based on the results of the Comprehensive Housing Market Study and the Regional AI.

## Public Housing

### **Introduction**

There are no public housing units in the jurisdiction. Therefore, there are no actions related to public housing for the CDBG program in PY19.

### ***Actions planned during the next year to address the needs to public housing***

There are no public housing units in the jurisdiction. Therefore, there are no actions related to public housing for the CDBG program in PY19.

### ***Actions to encourage public housing residents to become more involved in management and participate in homeownership***

#### RESIDENT SERVICES

HATC has started a Foundation to raise funds specifically for programming for its residents. Since no properties are in the CDBG service area, no CDBG funds can assist HATC clients.

#### HATC BOARD

The Travis County Commissioners Court is responsible for appointing the Board for HATC. The State Legislature recently passed a bill allowing a recipient of the Housing Choice Voucher program to be on the Board. The CDBG Office will work with the Travis County Intergovernmental Relations Office to update the application and process to account for this change. Encouraging HCV recipients to participate on the Board means increased understanding with policies based on lived experience.

### ***If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance***

The Housing Authority of Travis County is not designated as troubled.

## Homeless and Other Special Needs Activities

### Introduction

***Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs***

HHS provides general fund dollars to variety of agencies that work on homelessness issues through its social service contract investments. No federal funds will be used in PY19 for emergency or transitional housing. In addition, the Precinct 3 Constable's Office works with Integral Care to reach out to homeless encampments outside the urban core to facilitate connection to services. Finally, Justice Planning will likely finalize the new Pay for Success initiative which will fund services and housing for 250 chronically homeless individuals.

***Addressing the emergency shelter and transitional housing needs of homeless persons***

HHS provides general fund dollars to a variety of agencies that work on homelessness issues through its social service contract investments. No federal funds will be used in PY19 for emergency or transitional housing.

***Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again***

The Ending Community Homelessness Coalition (ECHO) is a collaborative funding and planning nonprofit that is the lead agency for the Austin/Travis County Continuum of Care. The organization is charged with bringing together other nonprofit resources and making them accessible to the homeless population. ECHO utilizes a system of outreach to assess and determine the needs of men, women, children, veterans and families who are homeless or at-risk of becoming homeless. Working with a group of nonprofits, individuals experiencing homelessness are connected to resources including prevention strategies, emergency shelters, rapid re-housing, and permanent housing.

Austin/Travis County achieved functional zero for Veterans' Housing and new initiatives are underway to move toward functional zero for unaccompanied youth. Planning has begun to move chronically homeless families to functional zero though no funds have been set aside to address the issue to date.

***Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and***

***institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs***

HHS provides general fund dollars to variety of agencies that work on homelessness and poverty issues through its social service contract investments.

## Barriers to Affordable Housing

Barriers to residential development and affordable housing associated with public policies were analyzed as part of the Regional AI. That analysis found the following:

Travis County's power to affect land use and residential development is limited by state law, although the County can achieve this through property deed restrictions and subdivision regulations allowing density and intensity of use, which are jointly coordinated with the City of Austin within the ETJ. Austin/Travis Subdivision Regulations include standards for small lot, townhouse, and attached single-family development.

The County's Public Improvement District (PID) policies favor creation of PIDs that increase opportunities for low to moderate affordable housing. The PID policy includes an affordable and fair housing policy section that establishes the county's commitment to mechanisms to create affordable housing, diversity in housing types, and mixed-income neighborhoods dispersed throughout the county. The PID policy supports the creation of PIDs that increase affordable housing for households with incomes 80 percent or below the MFI.

The County does not prescribe a minimum dwelling unit size. However, regulations governing on-site storage of sewage in areas without public sewer connections require a one-acre/residential unit, regardless of whether public water supply is used. Multiple units may be on a single lot but must have one acre of land for each unit.

The County has not adopted the International Building Code. As such, it is unclear whether buildings constructed in unincorporated areas follow the accessibility standards and requirements of the ADA and FHAA. It is unclear how complaints about accessibility infractions are investigated and how compliance is obtained in the absence of an adopted building code.

### ***Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment***

- Collaborate with the City of Austin to create policy alignment and efficiencies for development and permitting in its ETJ.
- Evaluate and update the effectiveness of the PID policy to meet the County's affordable and fair housing goals.
- Review and evaluate policies related to septic systems to determine what, if any, actions can be taken to reduce the issues preventing repair or installation of systems.
- Review and clarify the County's policy, authority and actions taken to ensure that accessibility standards and requirements of the ADA and FHAA are achieved.

## Other Actions

### **Introduction**

The CDBG Office will take on a variety of actions to support the needs identified in the PY19-23 Consolidated Plan.

### ***Actions planned to address obstacles to meeting underserved needs***

- Execute the Fair Housing Implementation Plan
- Develop a Travis County Homelessness Investment Strategy across multiple Departments
- Collaborate with Emergency Services and TNR to address gaps/needs for Disaster Recovery & Resilience
- Collaborate and coordinate with internal and external partners around investments that improve opportunity across the CDBG service area
- Work with internal and external partners to coordinate engagement opportunities and set up times to meet with different HOAs, community and faith-based groups.
- Maintain updated matrices for Community & Economic Development and Housing
- Create a template for the first round of one-pagers to summarize CDBG and other investments indicated in the Community & Economic Development and Housing matrices

### ***Actions planned to foster and maintain affordable housing***

- The Home Repair program will be funded in PY19, which will assist in maintaining owner occupied homes for low- and moderate-income households. Finally, Street Improvement projects will help maintain neighborhood quality, thereby helping to preserve home values of low- and moderate-income households.
- Develop an affordable housing strategy based on the Fair Housing Plan and Comprehensive Housing Market Study
- Oversee the HHS Housing Continuum competition for general fund dollars
- Complete Fair Housing Reviews & Opportunity Analysis for a variety of projects

### ***Actions planned to reduce lead-based paint hazards***

The CDBG funded Home Repair Project will assess homes for lead based paint hazards as part of intake into the program and any work performed on homes will be according to the program's prescribed lead based paint standards.

### ***Actions planned to reduce the number of poverty-level families***

Travis County's lead agency for administering CDBG funds is the Health and Human Services Department. The goal of the department is to address community needs through internal and external investments and services. The department strives to accomplish the following: maximize quality of life for all people in Travis County; protect vulnerable populations; Invest in social and economic well-being; promote healthy living: physical, behavioral, and environmental; and build a shared understanding of our community. Travis County operates a number of anti-poverty

programs that assist individuals and families on multiple fronts in transitioning from crisis to self-sufficiency. The County carries out its anti-poverty programs (discussed in Section VI) both through the direct delivery of services managed by HHS and by purchasing services from private and not-for-profit agencies in the community. In addition to the provision of direct services, Travis County continually assesses the poverty and basic needs of county residents, works with stakeholders in facilitating anti-poverty efforts, and supports public policy initiatives that prevent and ameliorate conditions of poverty. For more information on specific social service contract investments please see the paragraph titled Non-Homeless Special Needs Assessment included in Section IV.

***Actions planned to develop institutional structure***

- Evaluate and update the effectiveness of the Public Improvement District (PID) policy to meet the County's affordable and fair housing goals.
- Review and evaluate policies related to septic systems to determine what, if any, actions can be taken to reduce the issues preventing repair or installation of systems.
- Review and clarify the County's policy, authority, and actions taken to ensure that accessibility standards and requirements of the Americans with Disabilities Act (ADA) and Fair Housing Amendments Act (FHAA) are achieved.
- Collaborate with Emergency Services and TNR to address gaps/needs for disaster recovery and resilience.
- Work with internal and external partners to coordinate engagement opportunities and set up times to meet with different Homeowners Associations (HOAs), community, and faith-based groups.
- Maintain updated matrices for Community & Economic Development and Housing.
- Complete County Code, Chapter 277, Affordable and Fair Housing policies in alignment with the affordable housing strategy based on the Fair Housing Plan and Comprehensive Housing Market Study.

***Actions planned to enhance coordination between public and private housing and social service agencies***

- Collaborate with the City of Austin to create policy alignment and efficiencies for development and permitting in its Extraterritorial jurisdiction (ETJ).
- Execute the Central Texas Regional Fair Housing Implementation Plan.
- Develop a Travis County Homelessness Investment Strategy across multiple departments.
- Collaborate and coordinate with internal and external partners around investments which improve opportunity across the CDBG service area.
- Develop an affordable housing strategy based on the Fair Housing Plan and Comprehensive Housing Market Study.
- Complete fair housing reviews and opportunity analyses for a variety of projects.

## Program Specific Requirements

### Community Development Block Grant Program (CDBG)

One hundred percent of the projects funded meet a low to moderate income national objective.

#### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- |  |     |
|--|-----|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed.   | \$0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | \$0 |
| 3. The amount of surplus funds from urban renewal settlements.   | \$0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.  | \$0 |
| 5. The amount of income from float-funded activities.  | \$0 |
| Total Program Income   | \$0 |

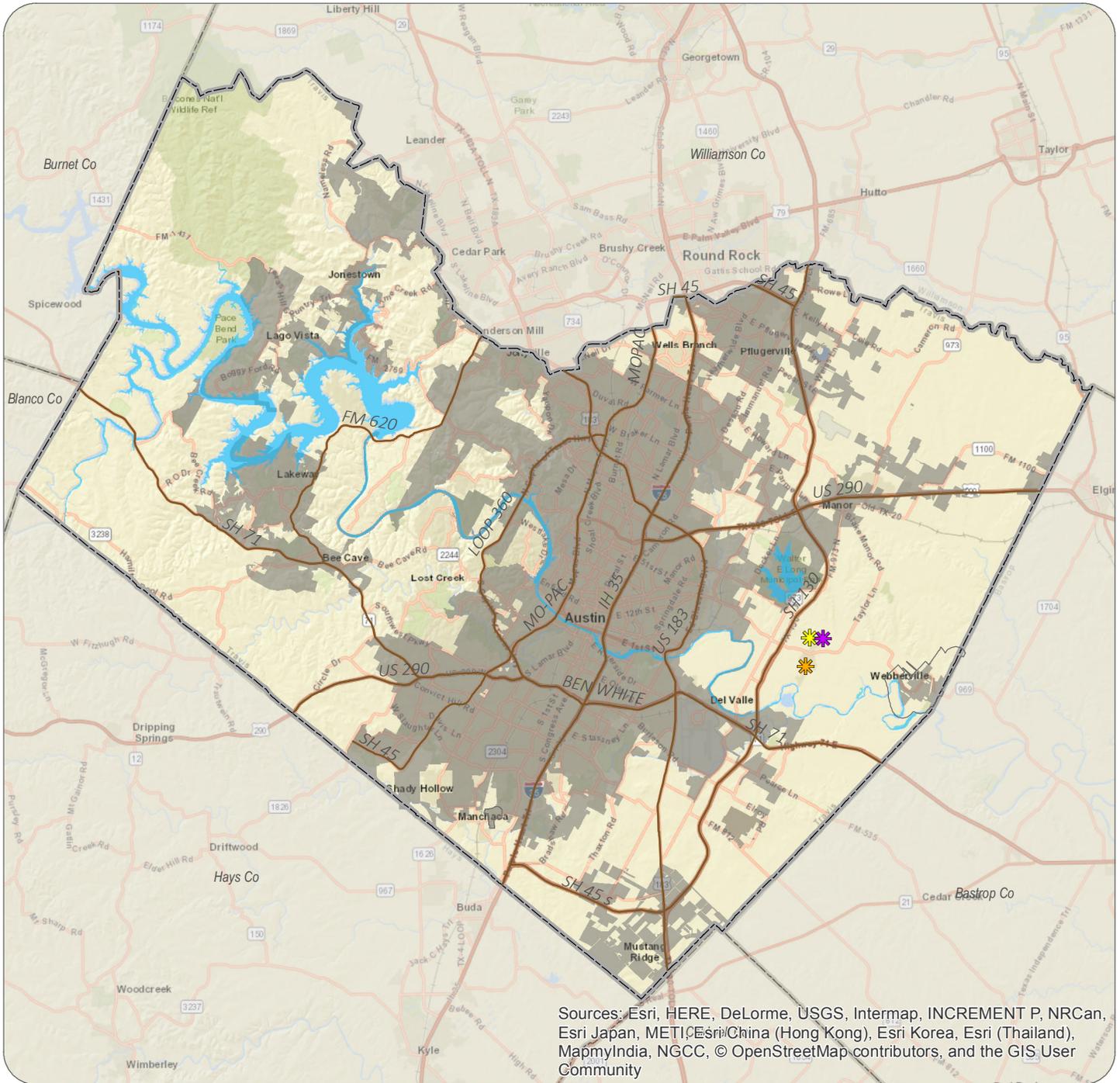
#### Other CDBG Requirements

- |   |     |
|---|-----|
| 1. The amount of urgent need activities | \$0 |
|---|-----|

# **APPENDIX D-2**

# Map 1

# PY19 Project Locations



Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community

## PY19 Projects

-  Austin's Colony Street Improvements
-  Forest Bluff Street Improvements
-  Kennedy Ridge Wastewater Improvements

Administration & Planning  
(not tied to a specific location)

## Alternate PY19 Projects

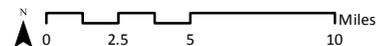
-  Disaster Response Interim Assistance\*\*
-  Forest Bluff Street Improvements
-  Kennedy Ridge Wastewater Improvements

Owner Occupied Home Rehabilitation

Land Acquisition for Affordable Housing\*\*

\*These proposed alternate projects are not mapped since not tied to a specific location.

 Major waterbodies  Incorporated Areas of Travis County

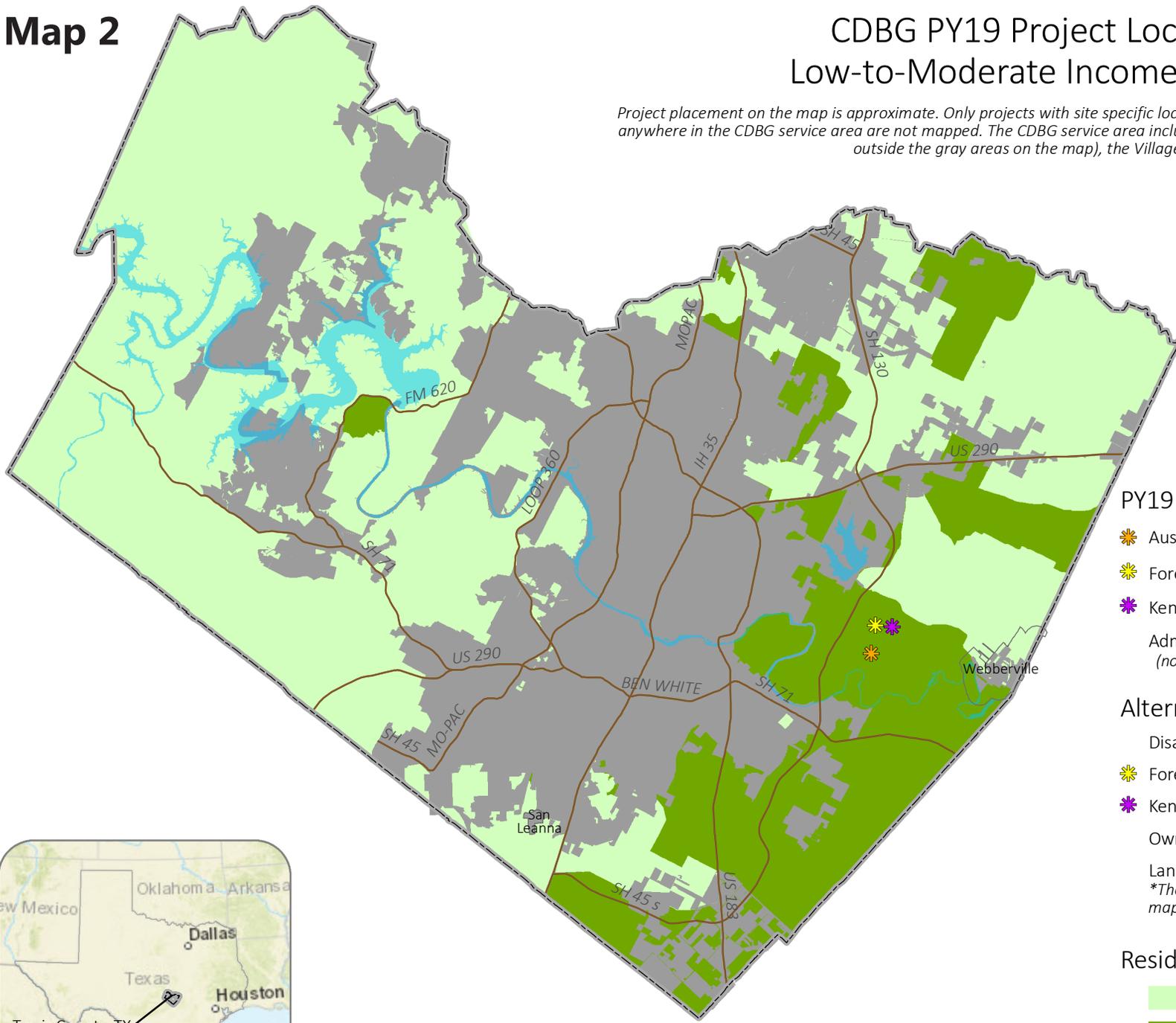


Map created By: Travis County HHS, CDBG Office, E.Rivera, July 2019

# Map 2

## CDBG PY19 Project Locations with respect to Low-to-Moderate Income (LMI) Concentrations

*Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.*



### PY19 Projects

- Austin's Colony Street Improvements
- Forest Bluff Street Improvements
- Kennedy Ridge Wastewater Improvements
- Administration & Planning  
*(not tied to a specific location)*

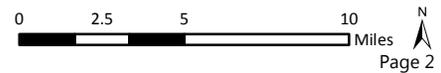
### Alternate PY19 Projects

- Disaster Response Interim Assistance\*\*
  - Forest Bluff Street Improvements
  - Kennedy Ridge Wastewater Improvements
  - Owner Occupied Home Rehabilitation
  - Land Acquisition for Affordable Housing\*\*
- \*These proposed alternate projects are not mapped since not tied to a specific location.*

### Residents at LMI

- 0-50.53%
  - >50.53%
- LMI = low-to-moderate income*

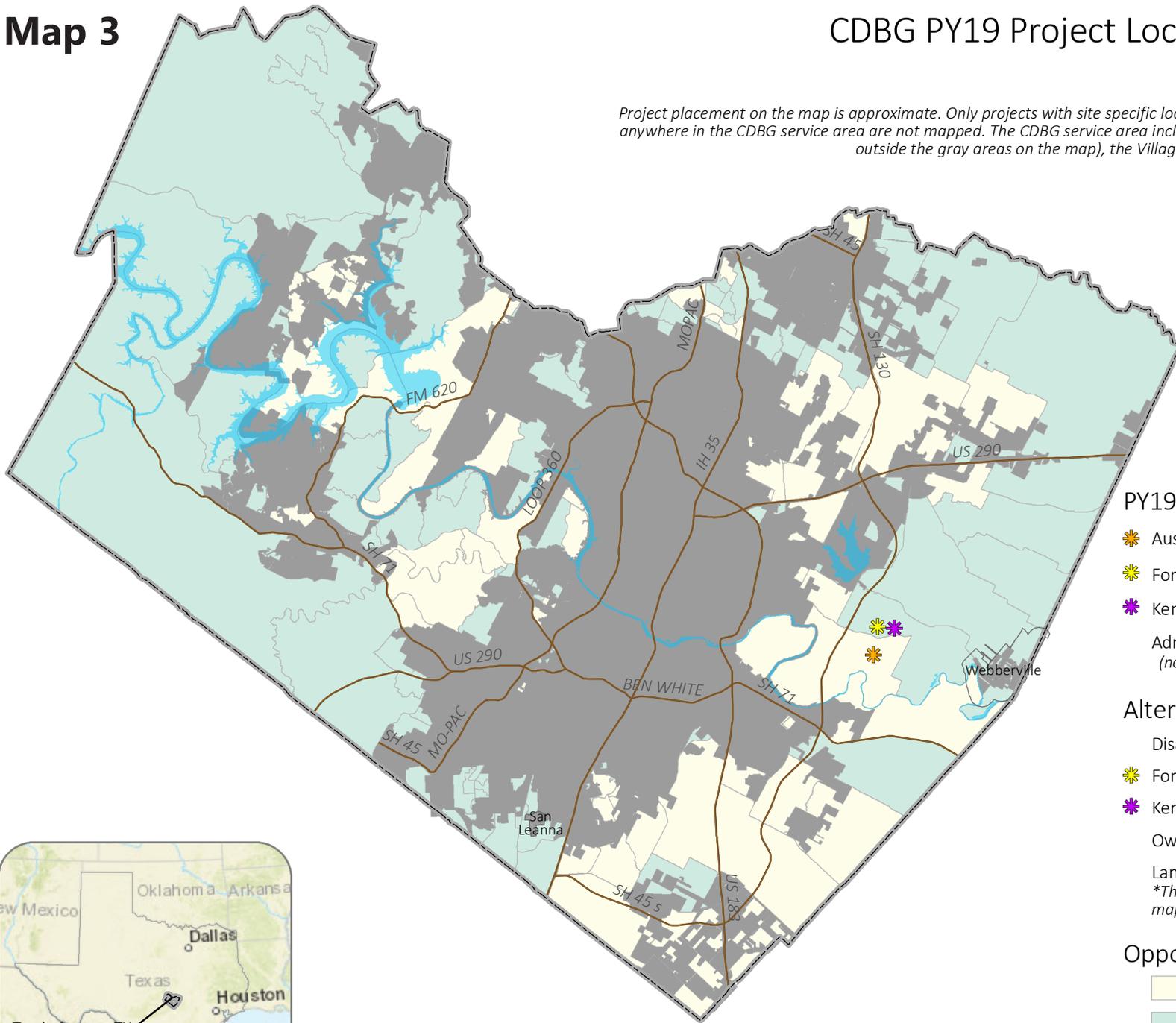
- Major waterbodies
- Incorporated areas



# Map 3

## CDBG PY19 Project Locations with respect to Opportunity Areas

*Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.*



### PY19 Projects

- Austin's Colony Street Improvements
- Forest Bluff Street Improvements
- Kennedy Ridge Wastewater Improvements
- Administration & Planning  
*(not tied to a specific location)*

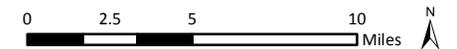
### Alternate PY19 Projects

- Disaster Response Interim Assistance\*\*
  - Forest Bluff Street Improvements
  - Kennedy Ridge Wastewater Improvements
  - Owner Occupied Home Rehabilitation
  - Land Acquisition for Affordable Housing\*\*
- \*These proposed alternate projects are not mapped since not tied to a specific location.*

### Opportunity Areas

- Very Low to Low
- Moderate to Very High

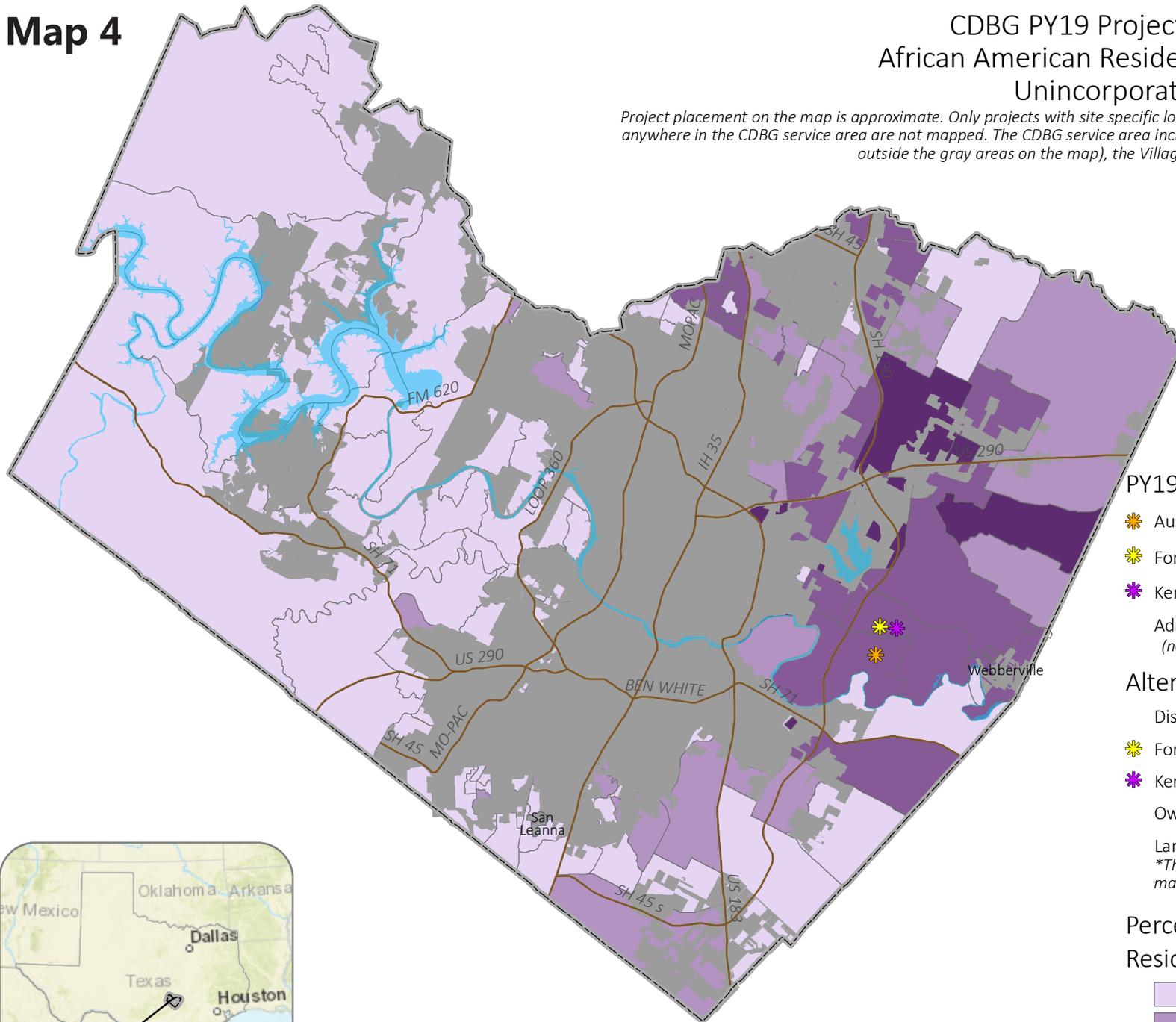
- Major waterbodies
- Incorporated areas



# Map 4

## CDBG PY19 Project Locations with Respect to African American Residents by Census Block Group Unincorporated Areas, Travis County, TX

Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.



### PY19 Projects

- Austin's Colony Street Improvements
- Forest Bluff Street Improvements
- Kennedy Ridge Wastewater Improvements
- Administration & Planning (not tied to a specific location)

### Alternate PY19 Projects

- Disaster Response Interim Assistance\*\*
  - Forest Bluff Street Improvements
  - Kennedy Ridge Wastewater Improvements
  - Owner Occupied Home Rehabilitation
  - Land Acquisition for Affordable Housing\*\*
- \*These proposed alternate projects are not mapped since not tied to a specific location.

### Percentage of African American Residents by Block Groups

- 0.00-5.24%
- 5.25-14.47%
- 14.48-29.88%
- 29.89-70.78%

Major waterbodies Incorporated areas



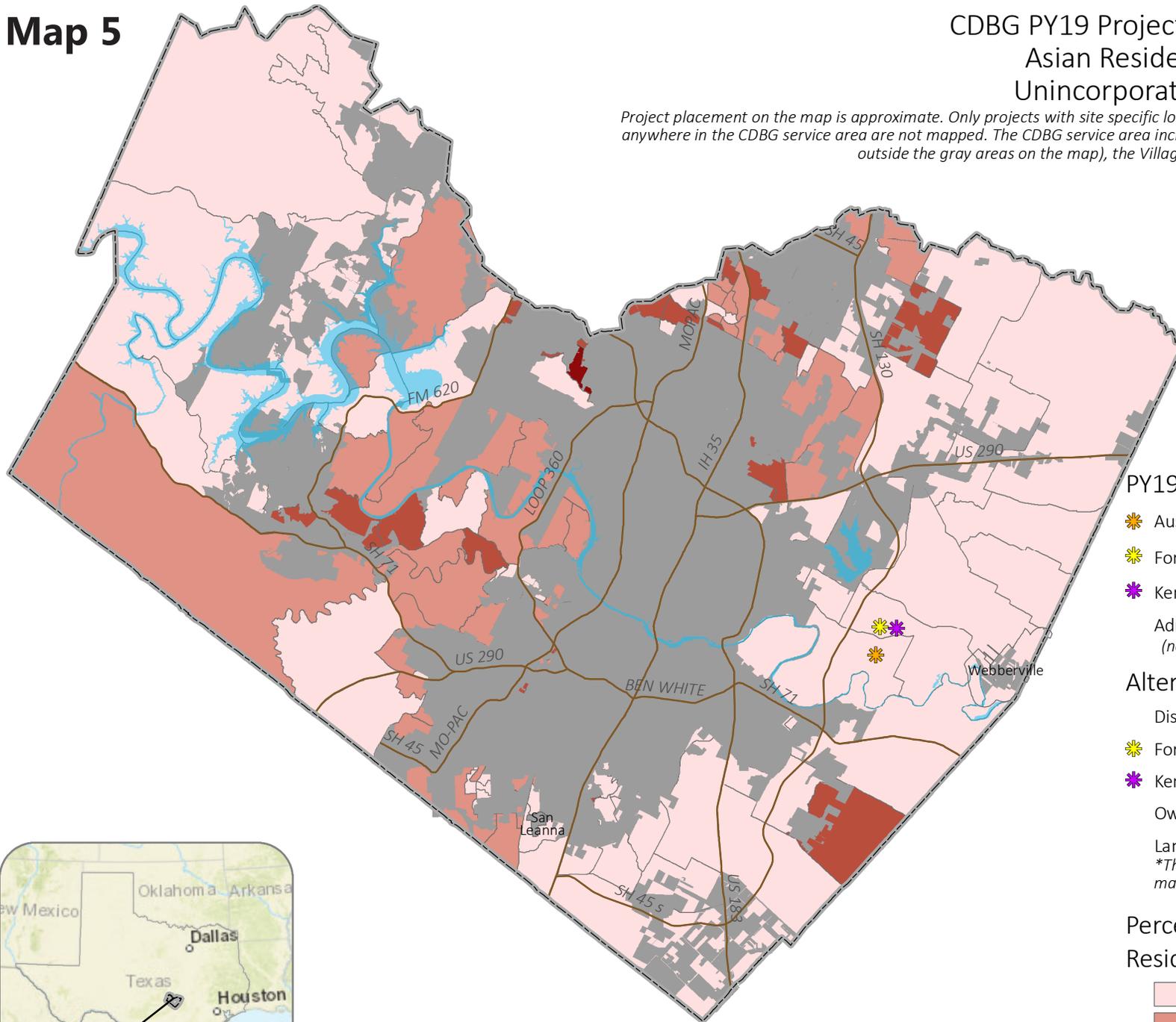
Map by: Travis County HHS, CDBG Office, E.Rivera, July 2019. Data sources: Block group LMI based on Low/Moderate Income Summary Data (LMISD), effective 4/1/2019 provided by U.S. HUD (based on the 2011-2015 American Community Survey (ACS) data); and Race and Ethnicity data based on 2013-2017 ACS data, Table B02001, downloaded 26 June 2019.



# Map 5

## CDBG PY19 Project Locations with Respect to Asian Residents by Census Block Group Unincorporated Areas, Travis County, TX

Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.



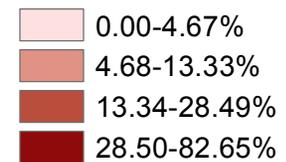
### PY19 Projects

- Austin's Colony Street Improvements
- Forest Bluff Street Improvements
- Kennedy Ridge Wastewater Improvements
- Administration & Planning  
(not tied to a specific location)

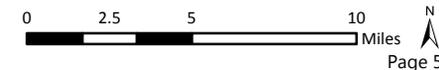
### Alternate PY19 Projects

- Disaster Response Interim Assistance\*\*
  - Forest Bluff Street Improvements
  - Kennedy Ridge Wastewater Improvements
  - Owner Occupied Home Rehabilitation
  - Land Acquisition for Affordable Housing\*\*
- \*These proposed alternate projects are not mapped since not tied to a specific location.

### Percentage of Asian Residents by Block Groups



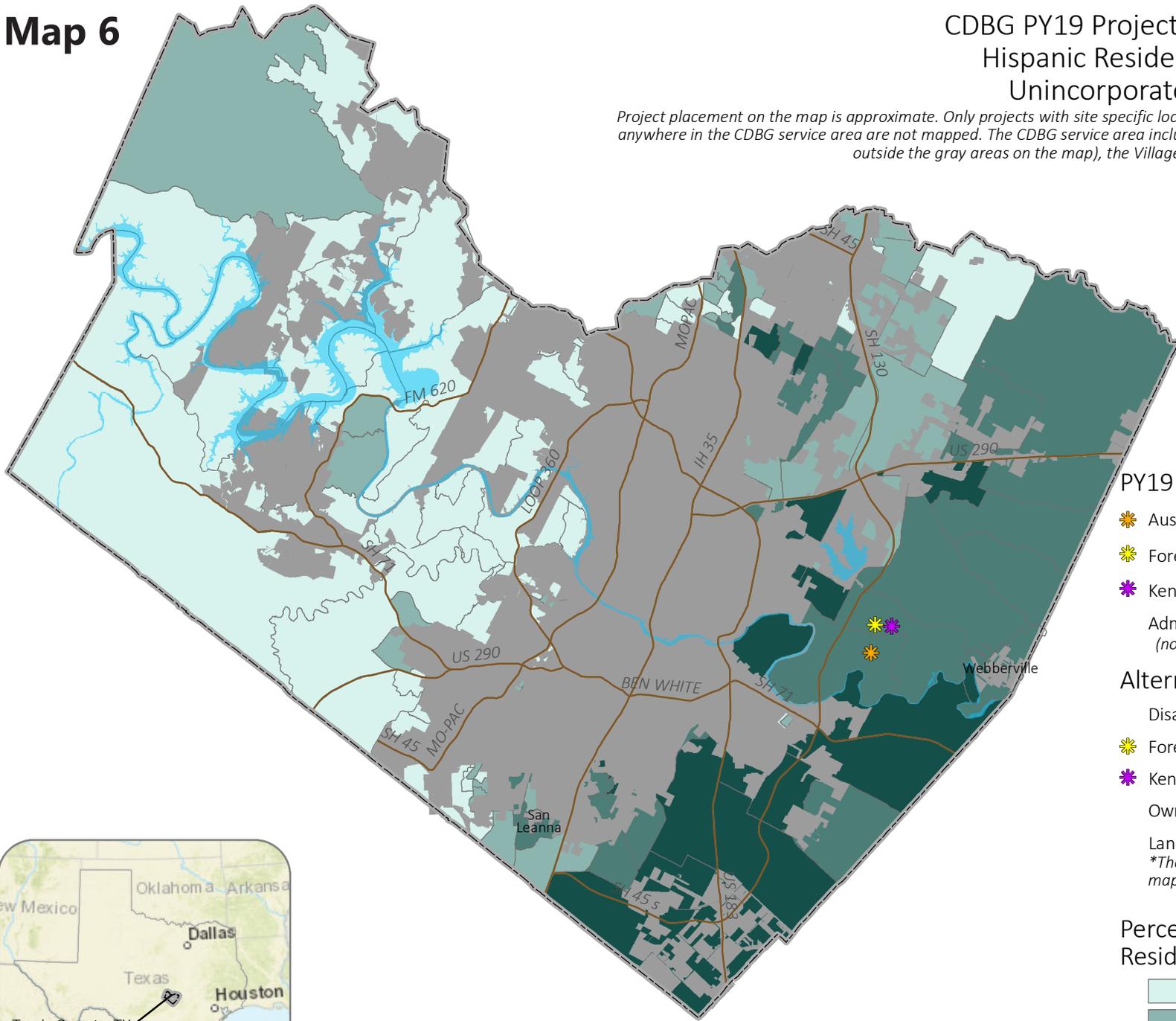
Major waterbodies Incorporated areas



# Map 6

## CDBG PY19 Project Locations with Respect to Hispanic Residents by Census Block Group Unincorporated Areas, Travis County, TX

*Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.*



### PY19 Projects

- Austin's Colony Street Improvements
- Forest Bluff Street Improvements
- Kennedy Ridge Wastewater Improvements
- Administration & Planning  
*(not tied to a specific location)*

### Alternate PY19 Projects

- Disaster Response Interim Assistance\*\*
  - Forest Bluff Street Improvements
  - Kennedy Ridge Wastewater Improvements
  - Owner Occupied Home Rehabilitation
  - Land Acquisition for Affordable Housing\*\*
- \*These proposed alternate projects are not mapped since not tied to a specific location.*

### Percentage of Hispanic Residents by Block Groups

- 0.00-19.60%
- 19.61-37.86%
- 37.87-61.65%
- 61.66-100.00%

Major waterbodies Incorporated areas

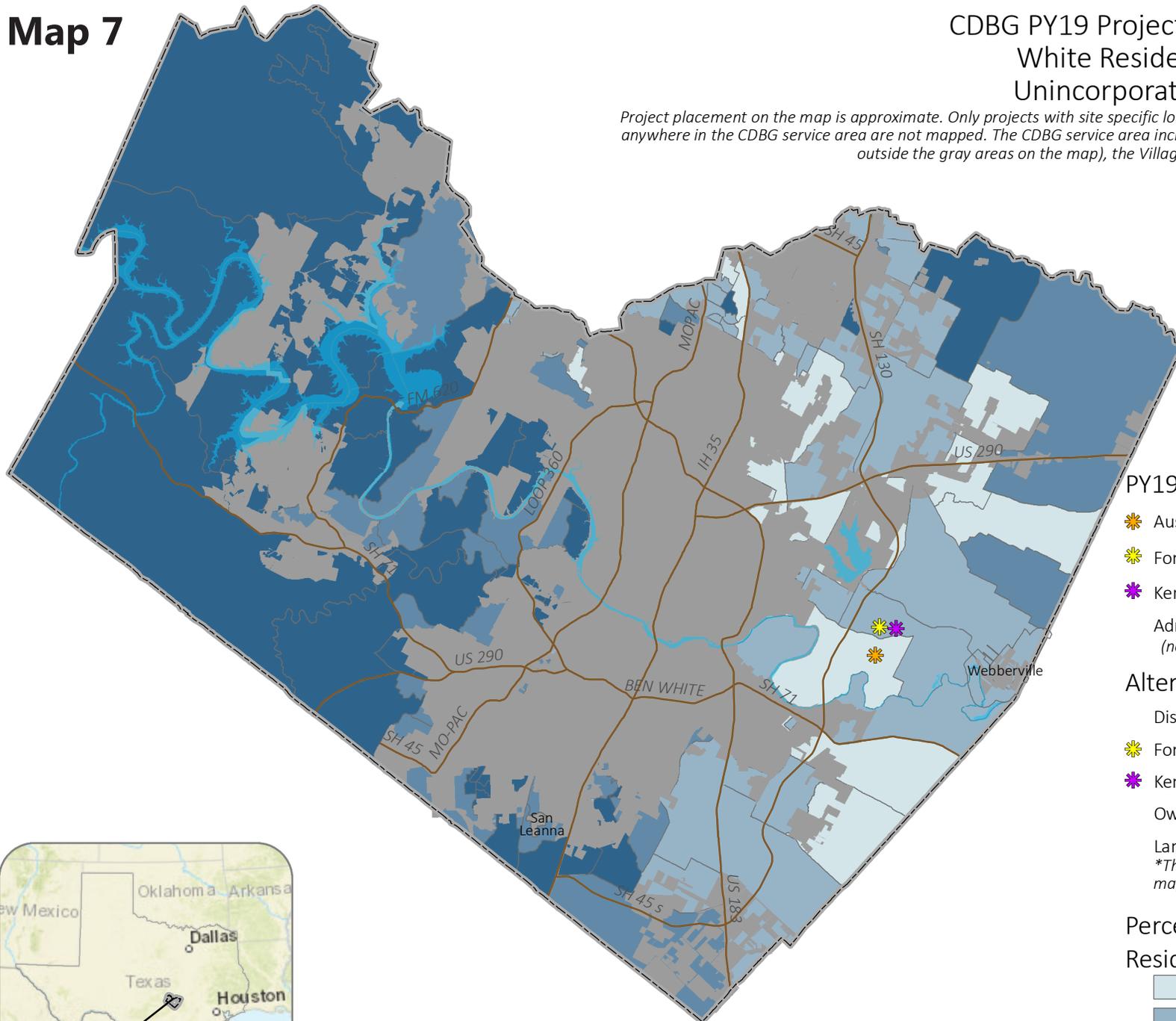


Map by: Travis County HHS, CDBG Office, E.Rivera, July 2019. Data sources: Block group LMI based on Low/Moderate Income Summary Data (LMISD), effective 4/1/2019 provided by U.S. HUD (based on the 2011-2015 American Community Survey (ACS) data); and Race and Ethnicity data based on 2013-2017 ACS data, Table B02001, downloaded 26 June 2019.

# Map 7

## CDBG PY19 Project Locations with Respect to White Residents by Census Block Group Unincorporated Areas, Travis County, TX

Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.



### PY19 Projects

- Austin's Colony Street Improvements
- Forest Bluff Street Improvements
- Kennedy Ridge Wastewater Improvements
- Administration & Planning  
(not tied to a specific location)

### Alternate PY19 Projects

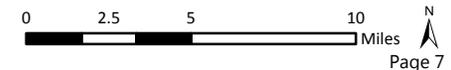
- Disaster Response Interim Assistance\*\*
  - Forest Bluff Street Improvements
  - Kennedy Ridge Wastewater Improvements
  - Owner Occupied Home Rehabilitation
  - Land Acquisition for Affordable Housing\*\*
- \*These proposed alternate projects are not mapped since not tied to a specific location.*

### Percentage of White Residents by Block Groups

- 0.00-55.58%
- 55.59-72.09%
- 72.10-85.78%
- 85.79-100.00%



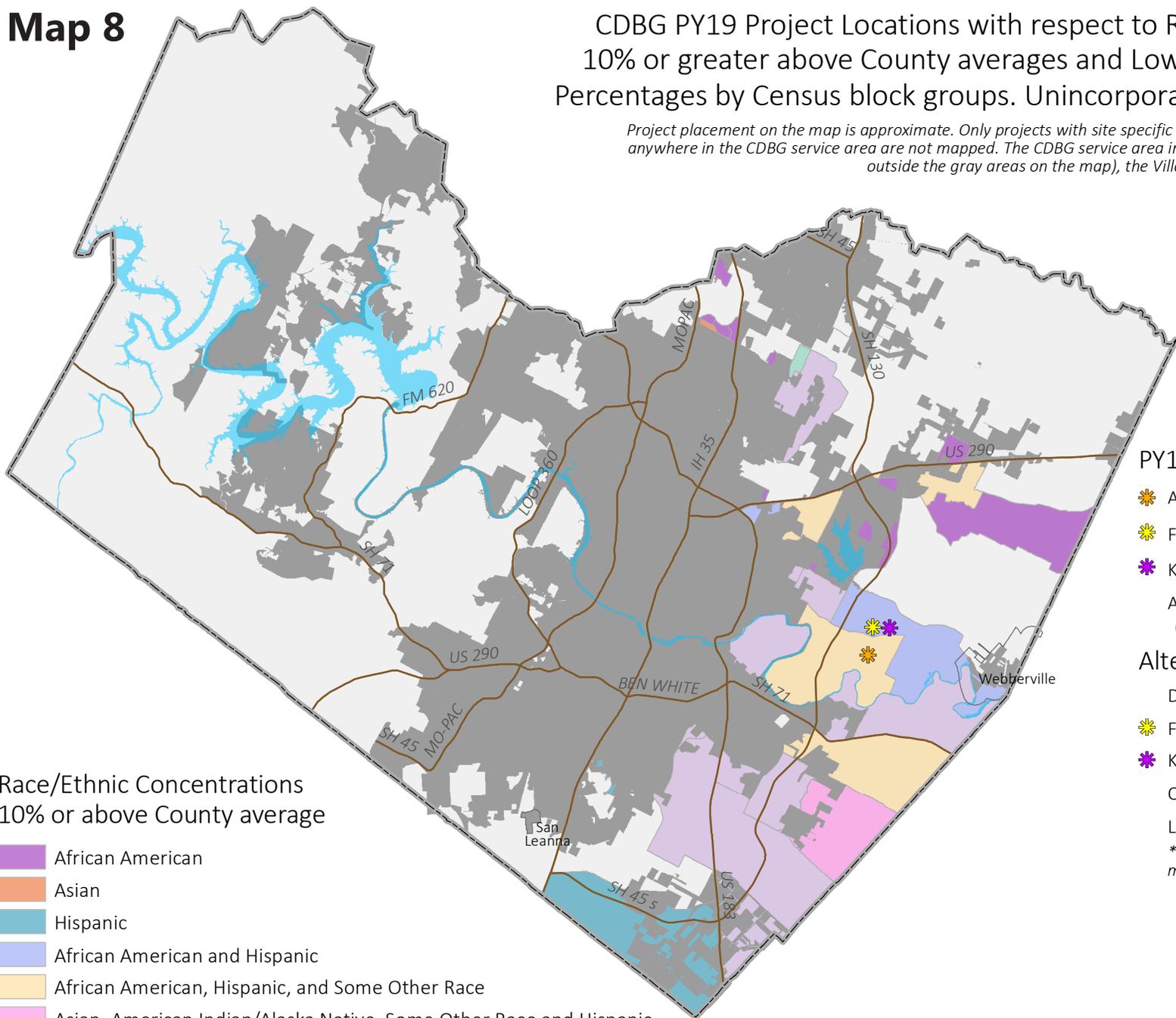
Major waterbodies Incorporated areas



# Map 8

## CDBG PY19 Project Locations with respect to Racial/Ethnic Concentrations 10% or greater above County averages and Low-to-Moderate Income (LMI) Percentages by Census block groups. Unincorporated Areas, Travis County, TX

*Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.*



### Race/Ethnic Concentrations 10% or above County average

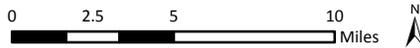
- African American
- Asian
- Hispanic
- African American and Hispanic
- African American, Hispanic, and Some Other Race
- Asian, American Indian/Alaska Native, Some Other Race and Hispanic
- Hispanic and Some Other Race
- Hispanic and Two or More Races

### PY19 Projects

- Austin's Colony Street Improvements
- Forest Bluff Street Improvements
- Kennedy Ridge Wastewater Improvements
- Administration & Planning  
*(not tied to a specific location)*

### Alternate PY19 Projects

- Disaster Response Interim Assistance\*\*
  - Forest Bluff Street Improvements
  - Kennedy Ridge Wastewater Improvements
  - Owner Occupied Home Rehabilitation
  - Land Acquisition for Affordable Housing\*\*
- \*These proposed alternate projects are not mapped since not tied to a specific location.*



Map by: Travis County HHS, CDBG Office, E.Rivera, July 2019. Data sources: Block group LMI based on Low/Moderate Income Summary Data (LMISD), effective 4/1/2019 provided by U.S. HUD (based on the 2011-2015 American Community Survey (ACS) data); and Race and Ethnicity data based on 2013-2017 ACS data, Table B02001, downloaded 26 June 2019.



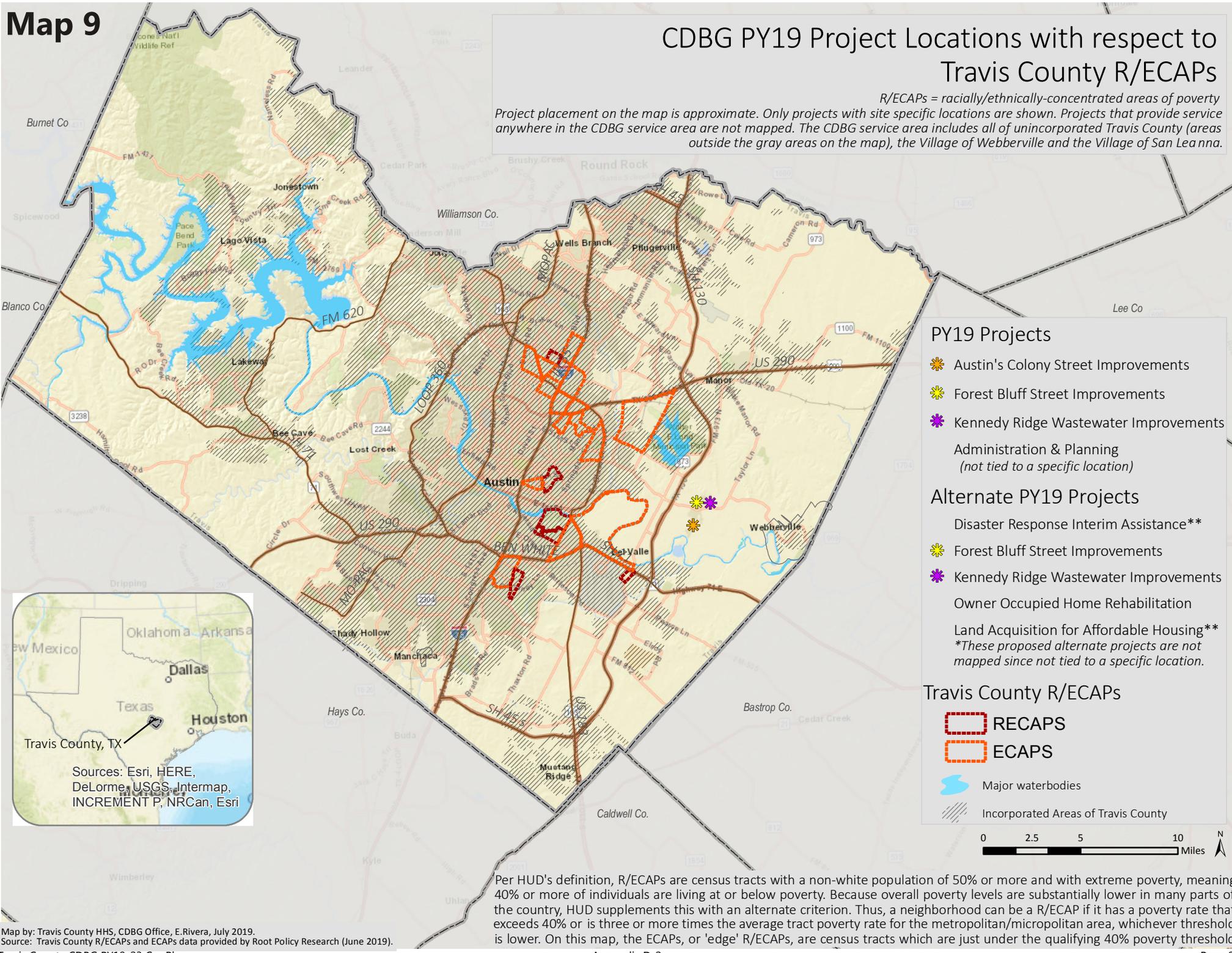
Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri

# Map 9

## CDBG PY19 Project Locations with respect to Travis County R/ECAPs

R/ECAPs = racially/ethnically-concentrated areas of poverty

Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.



**PY19 Projects**

- Austin's Colony Street Improvements
- Forest Bluff Street Improvements
- Kennedy Ridge Wastewater Improvements
- Administration & Planning (not tied to a specific location)

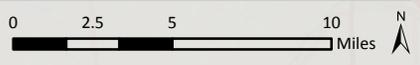
**Alternate PY19 Projects**

- Disaster Response Interim Assistance\*\*
- Forest Bluff Street Improvements
- Kennedy Ridge Wastewater Improvements
- Owner Occupied Home Rehabilitation
- Land Acquisition for Affordable Housing\*\*

*\*These proposed alternate projects are not mapped since not tied to a specific location.*

**Travis County R/ECAPs**

- RECAPS
- ECAPS
- Major waterbodies
- Incorporated Areas of Travis County



Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri

Per HUD's definition, R/ECAPs are census tracts with a non-white population of 50% or more and with extreme poverty, meaning 40% or more of individuals are living at or below poverty. Because overall poverty levels are substantially lower in many parts of the country, HUD supplements this with an alternate criterion. Thus, a neighborhood can be a R/ECAP if it has a poverty rate that exceeds 40% or is three or more times the average tract poverty rate for the metropolitan/micropolitan area, whichever threshold is lower. On this map, the ECAPS, or 'edge' R/ECAPs, are census tracts which are just under the qualifying 40% poverty threshold.



# APPENDIX E

## *PY19 PROJECTS & ALTERNATE PROJECTS*

# PROJECTS

## Project # 1: Austin’s Colony Street Improvement, Phase 2—\$641,392

**Project Description:** The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance.

The improvements impact 6,555 people, of which 57.13% are considered low- to moderate-income. The project will be completed in two phases. The first phase, funded with PY18 grant funds, includes design services and environmental assessment, and partial construction. Construction will be completed during the second phase of the project with PY19 grant funds. Due to increased construction costs, the cost estimates have been updated to reflect anticipated increases since the project was funded in PY18.

- Phase 1 (PY18) - Design and Environmental for all streets
- Construction on the following streets:
  - Austin’s Colony Boulevard, Peavey Drive, and Crownover Street- estimated \$333,300
  - Amy Francis- estimated \$133,500
  - Cottingham- estimated \$133,000
  - James Vincent- estimated \$131,825
- Phase 2 (PY19) – Complete Construction on the following streets:
  - Hartsmith- estimated \$145,500
  - Oliphant- estimated \$149,325

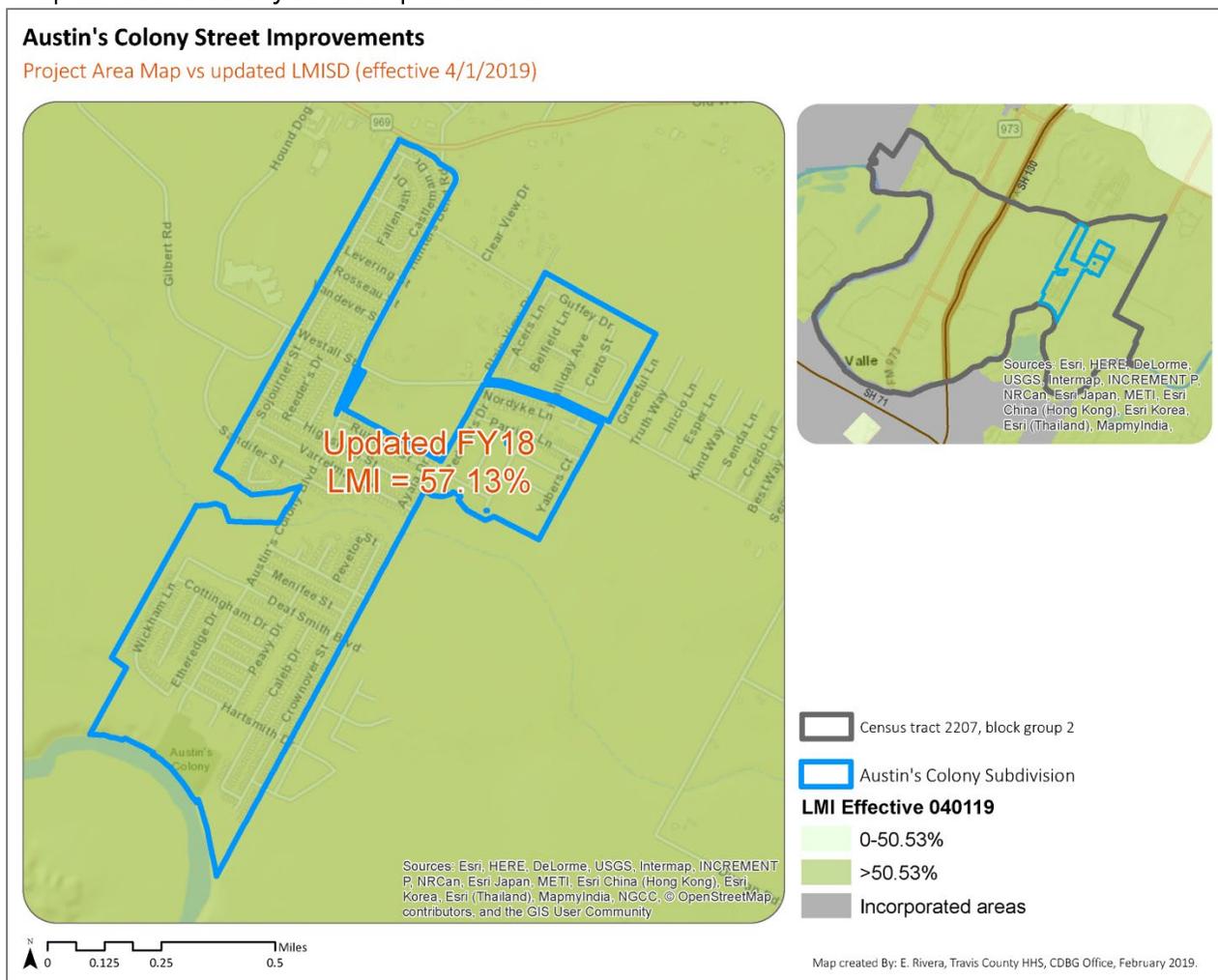
Streets designated for construction in Phase 1 may be moved to Phase 2, and streets designated for Phase 2 may be moved to Phase 1. The final scheduling of street construction will be based on the results of the design work for the project.

<b>Figure 1: Project 1 - General Project Information</b>	
<b>CDBG Funding</b>	\$641,392
<b>Leverage Funding</b>	N/A
<b>Program Delivery</b>	Travis County Transportation and Natural Resources Department
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Estimated Start/Completion Date</b>	June 1, 2020 – September 30, 2020
<b>Location</b>	Austin’s Colony, see Map 1.

**Figure 2: Project 1 - Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category</b>	Infrastructure	<b>Project</b>	Street Improvements
<b>Eligible Activity</b>	Street Improvements	<b>Outcome Category</b>	Sustainability
<b>Objective Category</b>	Suitable Living Environment	<b>Specific Objective</b>	Improve quality of public infrastructure for lower income persons
<b>Citation</b>	§570.201 (c)	<b>Accomplishment</b>	6,555 individuals
<b>Eligibility</b>	LMA	<b>Matrix Code</b>	03 K Street Improvements
<b>Priority in the 2019-2023 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD

Map 1: Austin's Colony Street Improvements



## Project # 2: Forest Bluff Street Improvements, Phase 1—\$135,000

**Project Description:** The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right-of-way to acceptable standards for maintenance.

The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low-to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction will be completed with PY20-PY23 funds, depending upon future allocations and prioritization of construction projects.

- The project supports construction on the following streets:
  - Arizona Oak-estimated \$209,100;
  - Bigelow and Catsby-estimated \$181,500;
  - Delta Post-estimated \$175,100;
  - English Ave-estimated \$124,000;
  - Stave Oak-estimated \$175,900.

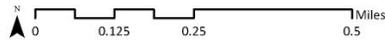
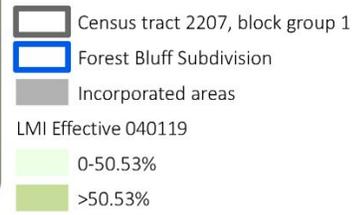
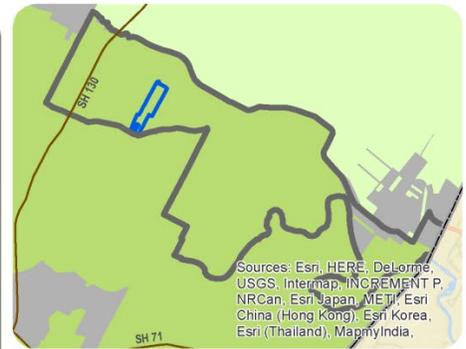
Figure 3: Project #2—General Project Information	
<b>CDBG Funding</b>	\$135,000
<b>Leverage Funding</b>	N/A
<b>Program Delivery</b>	Travis County Transportation and Natural Resources Department
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Estimated Start/Completion Date</b>	January 2020 – October 2020
<b>Location</b>	Forest Bluff, see Map 2.

Figure 4: Project #2—Priority and Performance Measurement Information (HUD-prescribed)			
<b>Priority Need Category</b>	Infrastructure	<b>Project</b>	Street Improvements
<b>Eligible Activity</b>	Street Improvements	<b>Outcome Category</b>	Sustainability
<b>Objective Category</b>	Suitable Living Environment	<b>Specific Objective</b>	Improve quality of public infrastructure for lower-income persons
<b>Citation</b>	§570.201(c)	<b>Accomplishment</b>	2,875 individuals
<b>Eligibility</b>	LMA	<b>Matrix Code</b>	03 K Street Improvements
<b>Priority in the 2019-2023 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD

## Map 2: Forest Bluff Subdivision Improvements

### Forest Bluff Subdivision Improvements

Project Area Map vs updated LMISD (effective 4/1/2019)



Map created By: E. Rivera, Travis County HHS, CDBG Office, February 2019.

### Project # 3: Kennedy Ridge Wastewater Improvements, Phase 1— \$155,000

**Project Description:** The project includes improvements to divert a portion of the wastewater system with a new low pressure sewer main which would avoid the high elevations of the Kennedy Ridge Estates Subdivision Sections 1 and 2, reducing static pressure at the individual sewer services. Individual grinder pumps are failing due to high pressure related to the topography of the neighborhood, and this improvement will mitigate the issues. This project will be phased over multiple program years. PY19 funding would include design and environmental clearance.

The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low-to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction and, if needed, acquisition of right of way will be completed with PY20-PY23 funds, depending upon future allocations, estimated costs to complete, and prioritization of construction projects.

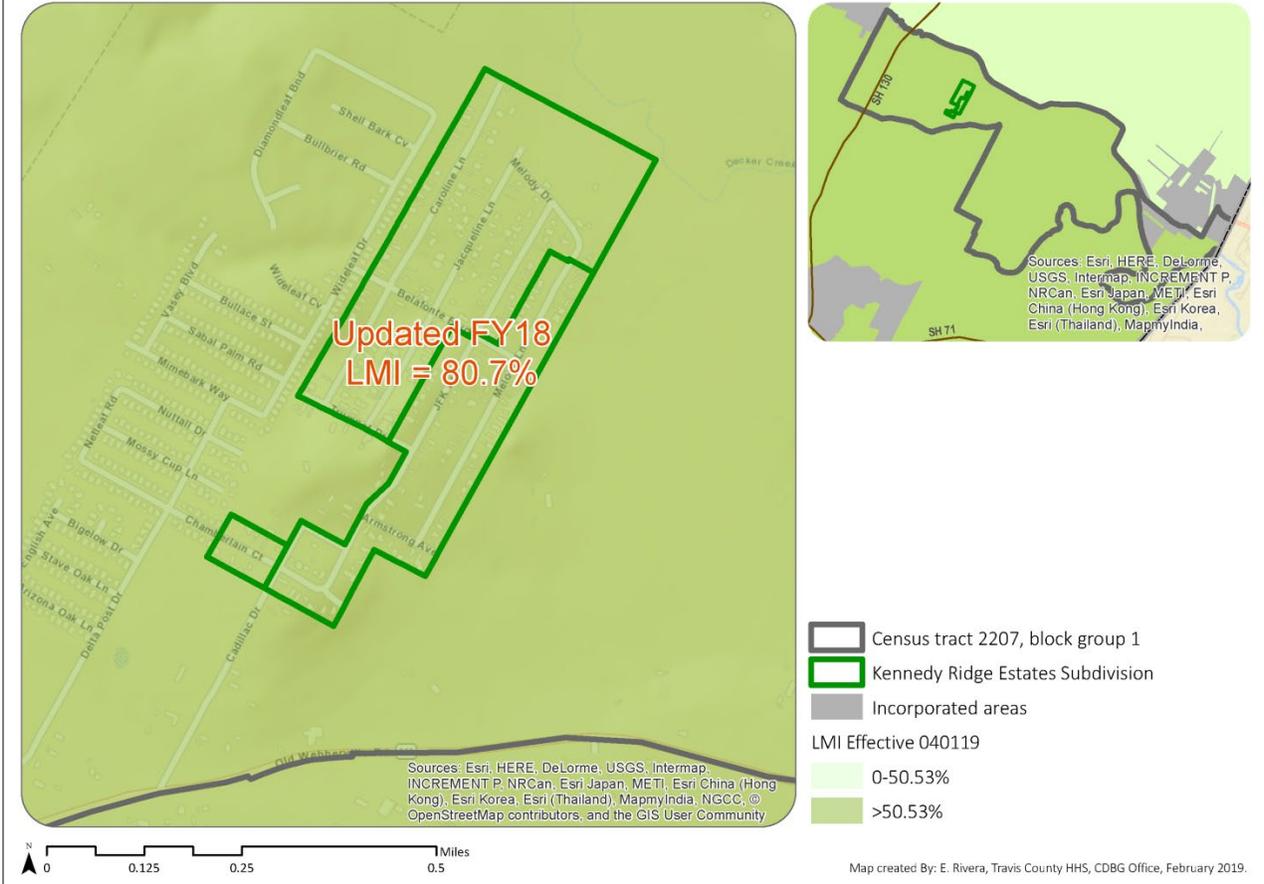
<b>Figure 5: Project #3—General Project Information</b>	
<b>CDBG Funding</b>	\$155,000
<b>Leverage Funding</b>	N/A
<b>Program Delivery</b>	Travis County Transportation and Natural Resources Department
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Estimated Start/ Completion Date</b>	January 2020 – October 2020
<b>Location</b>	Kennedy Ridge, see Map 3.

<b>Figure 6: Project #3—Priority and Performance Measurement Information (HUD–prescribed)</b>			
<b>Priority Need Category</b>	Infrastructure	<b>Project</b>	Wastewater Improvements
<b>Eligible Activity</b>	Wastewater Improvements	<b>Outcome Category</b>	Sustainability
<b>Objective Category</b>	Suitable Living Environment	<b>Specific Objective</b>	Improve quality of public infrastructure for lower income persons
<b>Citation</b>	§570.201(c)	<b>Accomplishment</b>	2,875 individuals
<b>Eligibility</b>	LMA	<b>Matrix Code</b>	03 J Water/Sewer Improvements
<b>Priority in the 2019-2023 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD

Map 3: Kennedy Ridge Wastewater System Improvements

**Kennedy Ridge Wastewater System Improvements**

Project Area Map vs updated LMISD (effective 4/1/2019)



## Project #4: Administrative & Planning Expenses – \$232,848

**Project Description:** The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for the two CDBG Senior Planners and a full time Administrative Associate. These positions are responsible for planning and policy development, project development, action plan and annual report development, monitoring and reporting, and other tasks relating to administration and planning.

<b>Figure 7: Project 4 - General Project Information</b>	
<b>CDBG Funding</b>	\$232,848
<b>Leverage Funding</b>	Travis County General Fund estimated \$120,000
<b>Program Delivery</b>	Travis County Health and Human Services
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Expected Start/Completion Date</b>	October 1, 2019 - September 30, 2020
<b>Location</b>	Not Applicable

<b>Figure 8: Project 4 - Priority and Performance Measurement Information (HUD-prescribed)</b>			
<b>Priority Need Category</b>	Not Applicable	<b>Project</b>	Program Administration
<b>Eligible Activity</b>	Administration and Planning	<b>Outcome Category</b>	Not Applicable
<b>Objective Category</b>	Not Applicable	<b>Specific Objective</b>	Not Applicable
<b>Citation</b>	§570.206	<b>Accomplishment</b>	Other, Effective administration of the grant
<b>Eligibility</b>	Not Applicable	<b>Matrix Code</b>	21A, General Program Administration
<b>Priority in the 2019-2023 Strategic Plan</b>	Not Applicable	<b>Travis County SAP #</b>	TBD

## Alternate Project # 1: Disaster Response Interim Assistance – up to \$100,000

**Project Description:** Since 2011, Travis County has increasingly experienced disasters either from flooding or wildfires. In an effort to facilitate a quick response, this alternate project is available to enact, should it be needed. HUD has provided specific guidance about interim assistance and disaster response activities. Below is a summary that explains when and under what conditions these types of activities qualify for CDBG funds.

**Activities:** The types of activities that may be considered are repairing streets, sidewalks, publicly owned utilities, and public buildings (excluding parks or playgrounds); special garbage, trash or debris removal; and clearing of streets (e.g., of snow, debris, etc.).

This project will use one of two National Objectives for this project. If the area qualifies as low-to-moderate income, it will use the Low to Moderate Income Area (LMA) Benefit as the national objective. If not, the project will use the urgent need national objective.

The work will be completed by County employees and/or contractors and will be overseen by one of the following County Departments: Travis County Transportation and Natural Resources Department, Health and Human Services, or Emergency Services.

Figure 9: Alternate Project #1—General Project Information	
<b>CDBG Funding</b>	Up to \$100,000
<b>Leverage Funding</b>	TBD – FEMA likely
<b>Program Delivery</b>	Contractor and/or Travis County Staff
<b>Program Oversight</b>	Travis County Health and Human Services, Transportation and Natural Resources, or Emergency Services
<b>Estimated Start/Completion Date</b>	TBD
<b>Location</b>	CDBG Service Area (wherever a disaster may occur). More detailed information will be provided, if the project is needed.

Figure 10: Alternate Project #1—Priority and Performance Measurement Information (HUD-prescribed)			
<b>Priority Need Category</b>	Infrastructure or Public Facility	<b>Project</b>	Disaster Response
<b>Eligible Activity</b>	Interim Activity	<b>Outcome Category</b>	Availability/Accessibility
<b>Objective Category</b>	Suitable Living Environment	<b>Specific Objective</b>	Address health and safety conditions to create a suitable living environment after a state or federally declared disaster.
<b>Citation</b>	§570.201(f)	<b>Accomplishment</b>	TBD
<b>Eligibility</b>	LMA or URG	<b>Matrix Code</b>	06

<b>Priority in the 2019-2023 Strategic Plan</b>	High/Infrastructure Low/Public Facility	<b>Travis County SAP #</b>	TBD
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## Alternate Project # 2: Forest Bluff Street Improvements—up to \$900,000

**Project Description:** The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right-of-way to acceptable standards for maintenance.

The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low-to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction will be completed with PY20-PY23 funds, depending upon future allocations and prioritization of construction projects.

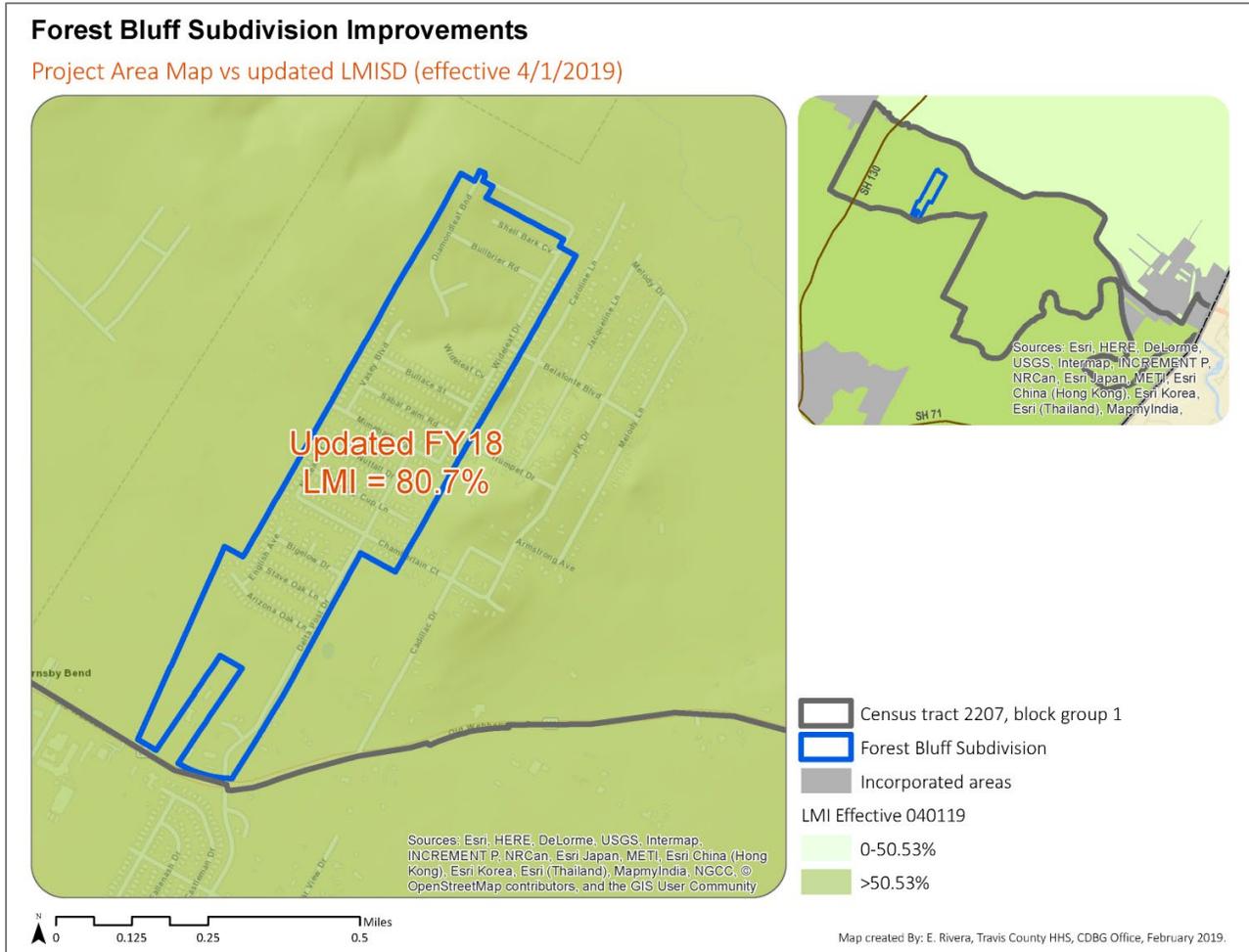
- The project supports construction on the following streets:
  - Arizona Oak-estimated \$209,100
  - Bigelow and Catsby-estimated \$181,500
  - Delta Post-estimated \$175,100
  - English Ave-estimated \$124,000
  - Stave Oak-estimated \$175,900

<b>Figure 11: Alternate Project #2—General Project Information</b>	
<b>CDBG Funding</b>	\$900,000
<b>Leverage Funding</b>	N/A
<b>Program Delivery</b>	Travis County Transportation and Natural Resources Department
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Estimated Start/Completion Date</b>	TBD
<b>Location</b>	Forest Bluff, see Map 4.

<b>Figure 12: Project #2—Priority and Performance Measurement Information (HUD-prescribed)</b>			
<b>Priority Need Category</b>	Infrastructure	<b>Project</b>	Street Improvements
<b>Eligible Activity</b>	Street Improvements	<b>Outcome Category</b>	Sustainability
<b>Objective Category</b>	Suitable Living Environment	<b>Specific Objective</b>	Improve quality of public infrastructure for lower-income persons
<b>Citation</b>	§570.201(c)	<b>Accomplishment</b>	2,875 individuals

<b>Eligibility</b>	LMA	<b>Matrix Code</b>	03 K Street Improvements
<b>Priority in the 2019-2023 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD

Map 4: Forest Bluff Subdivision Improvements



### Alternate Project # 3: Kennedy Ridge Wastewater Improvements, Phase 2 — \$875,000

**Project Description:** The project includes improvements to divert a portion of the wastewater system with a new low pressure sewer main which would avoid the high elevations of the Kennedy Ridge Estates Subdivision Sections 1 and 2, reducing static pressure at the individual sewer services. Individual grinder pumps are failing due to high pressure related to the topography of the neighborhood, and this improvement will mitigate the issues. This project will be phased over multiple program years. PY19 funding would include design and environmental clearance.

The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low-to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction and, if needed, acquisition of right of way will be completed with PY20-PY23 funds, depending upon future allocations, estimated costs to complete, and prioritization of construction projects.

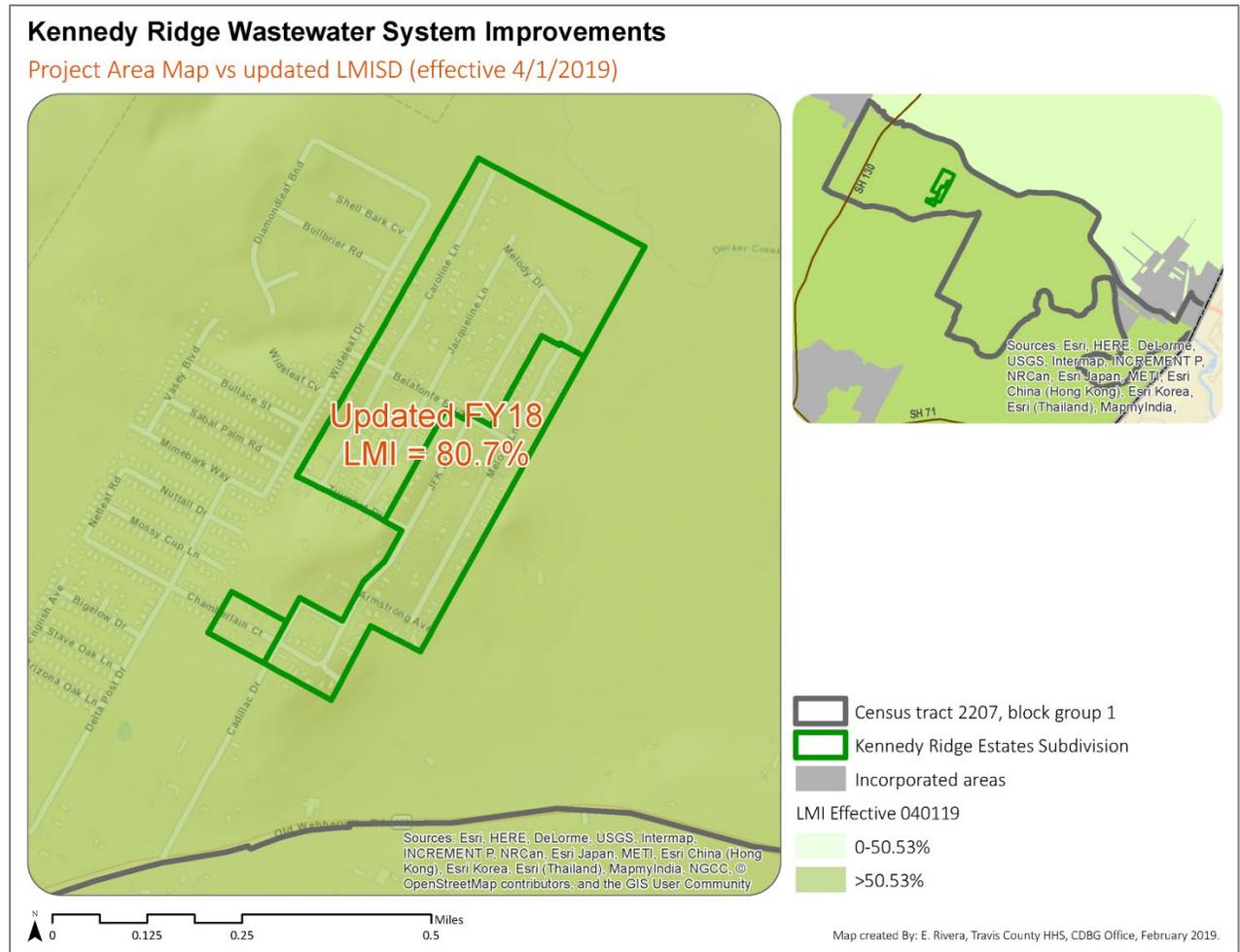
Figure 13: Alternate Project #3—General Project Information	
<b>CDBG Funding</b>	\$875,000
<b>Leverage Funding</b>	N/A
<b>Program Delivery</b>	Travis County Transportation and Natural Resources Department
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Estimated Start/Completion Date</b>	January 2020 – October 2020
<b>Location</b>	Kennedy Ridge, see Map 5.

Figure 14: Alternate Project #3—Priority and Performance Measurement Information (HUD-prescribed)			
<b>Priority Need Category</b>	Infrastructure	<b>Project</b>	Wastewater Improvements
<b>Eligible Activity</b>	Wastewater Improvements	<b>Outcome Category</b>	Sustainability
<b>Objective Category</b>	Suitable Living Environment	<b>Specific Objective</b>	Improve quality of public infrastructure for lower income persons
<b>Citation</b>	§570.201(c)	<b>Accomplishment</b>	2,875 individuals
<b>Eligibility</b>	LMA	<b>Matrix Code</b>	03 J Water/Sewer Improvements
<b>Priority in the 2019-2023 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD

# Map 5: Kennedy Ridge Wastewater System Improvements

## Kennedy Ridge Wastewater System Improvements

Project Area Map vs updated LMISD (effective 4/1/2019)



## Alternate Project # 4: Owner Occupied Home Rehabilitation – Up to \$270,000

**Project Description:** This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Villages of San Leanna and Webberville to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. The project provides a grant of up to \$24,999 to eligible homeowners for approved repairs. Examples of potential improvements include, but are not limited to: connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project); complementing weatherization services of other funding sources; septic tank installation or repairs; and electrical and plumbing repairs.

These funds are targeted toward homeowners at or below 80% MFI in the CDBG service area. This project will go through a competitive process to identify a new administrator for the PY19-23 Consolidated Planning cycle. Some of the allocation will be used for project delivery costs of the project and some of the allocation may partially fund a CDBG employee to complete environmental reviews, final inspections and sign off, and any other needed project delivery related costs.

Figure 15: Alternate Project 4 - General Project Information	
<b>CDBG Funding</b>	Up to \$270,000
<b>Leverage Funding</b>	To be determined
<b>Program Delivery</b>	TBD – a competition for an Administrator for PY19-23 will occur
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Estimated Start/Completion Date</b>	October 1, 2017 - September 30, 2018
<b>Location</b>	Eligible homes in the unincorporated areas of Travis County and the Villages of San Leanna and Webberville

Figure 16: Alternate Project 4 - Priority and Performance Measurement Information (HUD-prescribed)			
<b>Priority Need Category</b>	Owner Occupied Housing	<b>Project</b>	Rehabilitation of existing units
<b>Eligible Activity</b>	Rehabilitation	<b>Outcome Category</b>	Availability/ Accessibility
<b>Objective Category</b>	Decent Housing	<b>Specific Objective</b>	Improve the quality of owner housing
<b>Citation</b>	§570.202	<b>Accomplishment</b>	28 households
<b>Eligibility</b>	LMH	<b>Matrix Code</b>	14A, Rehabilitation, Single Unit Residential and 14H Rehabilitation Project Delivery
<b>Priority in the</b>	High	<b>Travis County</b>	TBD

<b>2019-2023 Strategic Plan</b>		<b>SAP #</b>	
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## Alternate Project # 5: Land Acquisition for Affordable Housing Development – up to \$500,000

**Project Description:** This project would provide funds to a subrecipient (to be identified) for the purpose of developing affordable housing in the CDBG service area. The funds could be used for leveraged funding for a project with multiple funding streams, or used as sole funding for lot purchase. The land purchased could be used for the development of either rental or owner occupied affordable housing. A subrecipient will be identified through an RFS process or other approved procurement process. Once the subrecipient identifies a parcel for purchase and a plan for development, the project would go out for public comment.

<b>Figure 17: Alternate Project # 5 - General Project Information</b>	
<b>CDBG Funding</b>	Up to \$500,000
<b>Leverage Funding</b>	TBD
<b>Program Delivery</b>	TBD
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Expected Start/ Completion Date</b>	TBD
<b>Location</b>	CDBG Service Area

<b>Figure 18: Alternate Project #5 - Priority and Performance Measurement Information (HUD-prescribed)</b>			
<b>Priority Need Category</b>	Housing	<b>Project</b>	Land Acquisition for Affordable Housing
<b>Eligible Activity</b>	Land Acquisition	<b>Outcome Category</b>	Affordability
<b>Objective Category</b>	Decent Housing	<b>Specific Objective</b>	Provide land for development of affordable housing
<b>Citation</b>	§ 570.201 (a)	<b>Accomplishment</b>	TBD
<b>Eligibility</b>	LMH	<b>Matrix Code</b>	1
<b>Priority in the 2014-2018 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD