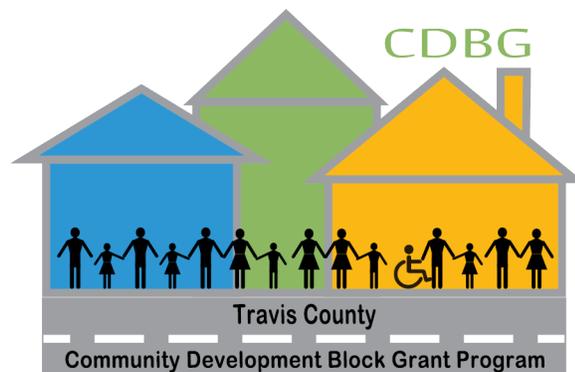


PY18

TRAVIS COUNTY, TEXAS

# PROGRAM YEAR 2018 (PY18) ACTION PLAN



Travis County HHS  
CDBG Office  
502 E. Highland Mall Blvd.  
P.O. Box 1748  
Austin, TX 78767



# Travis County, Texas PY18 Action Plan

## ANNUAL ACTION PLAN PROGRAM YEAR 2018

*Prepared by:*

Travis County Health and Human Services (HHS)  
**Community Development Block Grant (CDBG) Program**  
Office of the County Executive

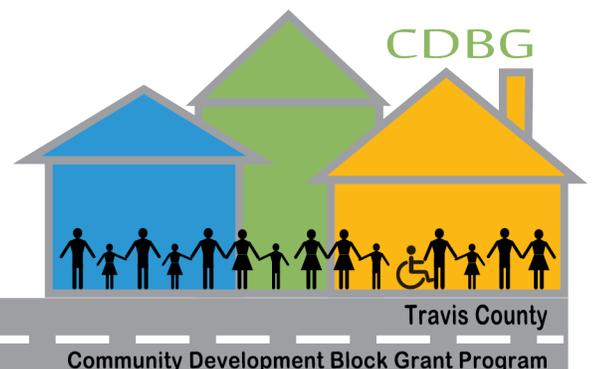
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**Lead Writers:** Christy Copeland Moffett, Martha Brown, and Elena Rivera

Final approved by the TCCC on August 7, 2018

**Questions or Comments?** Please contact the CDBG Office at [cdbg@traviscountytexas.gov](mailto:cdbg@traviscountytexas.gov)

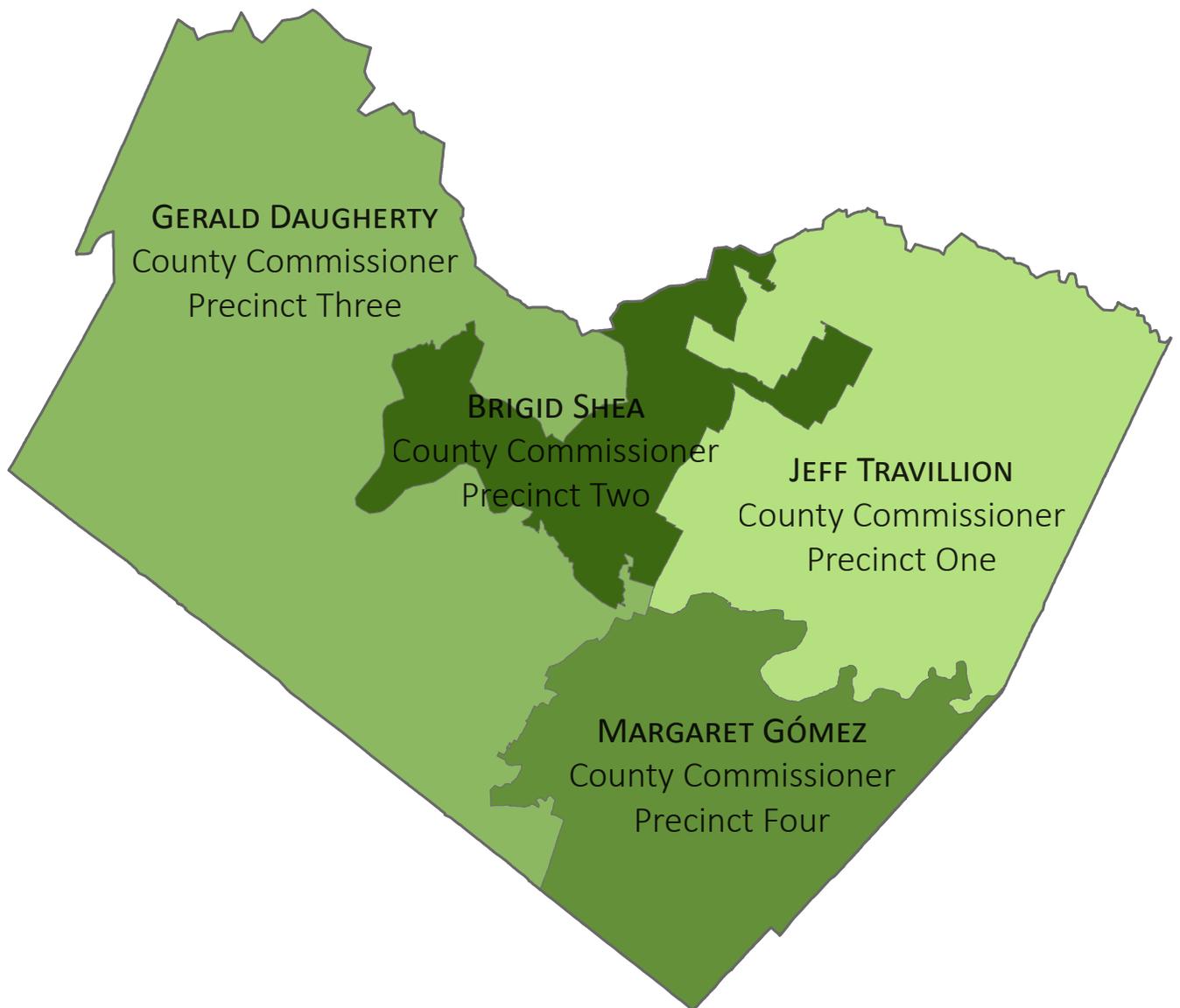
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# Travis County, Texas COMMISSIONERS COURT

**SARAH ECKHARDT**  
Travis County Judge



# TABLE OF CONTENTS

<b>I. Executive Summary</b>	
<i>Executive Summary</i> .....	1
<b>II. The Process</b>	
<i>II.A. Lead &amp; Responsible Agencies</i> .....	5
<i>II.B. Contact Information</i> .....	5
<i>II.C. Consultation</i> .....	6
<b>III. Public Participation</b>	
<i>Public Participation</i> .....	13
<b>IV. Expected Resources</b>	
<i>Expected Resources</i> .....	20
<b>V. Annual Goals and Objectives</b>	
<i>Annual Goals and Objectives</i> .....	22
<b>VI. Projects</b>	
<i>VI.A. Introduction</i> .....	24
<i>VI.B. Projects Summary</i> .....	26
<i>VI.C. Geographic Distribution</i> .....	31
<b>VII. Affordable Housing</b>	
<i>VII.A. Discussion</i> .....	32
<i>VII.B. Public Housing</i> .....	33
<i>VII.C. Homeless and Other Special Needs Activities</i> .....	34
<i>VII.D. Barriers to affordable housing</i> .....	35
<b>VIII. Other Actions</b>	
<i>Other Actions</i> .....	39
<b>IX. Program Specific Requirements</b>	
<i>Program Specific Requirements</i> .....	41
<b>APPENDICES</b>	
<i>Appendix A – Public Participation</i> .....	42
<i>Appendix B – CDBG PY18 Projects &amp; Alternate Projects</i> .....	69
<i>Appendix C – Maps</i> .....	84

# I. Executive Summary

## Introduction

Under the provisions of Title 1 of the Housing and Community Development Act of 1974 (42 USC 5301), the Federal government, through the U.S. Department of Housing and Urban Development (HUD), sponsors a program that provides Community Development Block Grants (CDBG) to cities and counties to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities for low- and moderate-income persons. Since 2006, Travis County has received CDBG funds from HUD on an annual basis.

Designated as the lead agency by the Travis County Commissioners Court, the Health and Human Services Department (HHS) prepares and submits this annual Action Plan to HUD every year. HHS is responsible for the public notification process, approval of projects, and the administration of these grants.

The Action Plan for Program Year 2018 (PY18) is the County's strategy for addressing the community's critical housing and community development needs in the Travis County CDBG service area, which includes all the unincorporated areas and the Village of Webberville and Village of San Leanna. PY18 is the final year of the five year Consolidated Plan that spans PY14-PY18. Both the Consolidated Plan and Action Plan are developed under the guidelines established by HUD. The Action Plan allocates a total of \$1,205,291 for PY18, which will assist low- and moderate-income Travis County households in the CDBG service area with a street improvement project and public services.

Community engagement and participation is an essential goal of this program, therefore the residents of Travis County were instrumental in developing this Plan. County staff drew on a variety of data sources to provide a quantitative analysis of community needs and provided multiple opportunities to collect public input. The draft Annual Action Plan will be available for public review and comments will be received at a public hearing and considered in the final preparation of the Plan.

At the end of each fiscal year, the County must also prepare a Consolidated Annual Performance Evaluation Report (CAPER) to provide information to HUD and the public to evaluate the County's performance and to determine whether the activities undertaken during the program year helped to meet the County's five-year goals and to address priority needs identified in the Consolidated Plan and the Annual Action Plan. This annual performance report, prepared with public review and comment, must be submitted to HUD annually, no later than December 31st.

## Summary of Objectives and Outcomes Identified in the Plan

After considering the housing, community development, and public service needs of Travis County's low- to moderate-income residents, along with public engagement efforts, Travis County Commissioners Court identified priorities for the five-year consolidated planning period. Please see Table 1 below.

Based on these priorities and the results of the PY18 Community Needs Assessment, the Commissioners Court approved projects for PY18, as summarized in Table 2. For a detailed discussion of projects, please refer to Section "AP-35 Projects" of this Plan and "Appendix B: Projects."

Table 1 - PY14-PY18 Strategic Priorities

Category	Ranking
Infrastructure	High
Housing	High
Community Services	High
Populations with Specialized Needs	High
Public Buildings and Facilities	Low
Business and Jobs	Low

Table 2 - PY18 Projects

Project	Allocation
Austin's Colony Street Improvements	\$824,283
Tenant's Rights and Fair Housing Counseling	\$39,950
Money Management Services and Housing Stability	\$75,000
STEM Education for Girls	\$25,000
Administration and Planning	\$241,058
<b>Total</b>	<b>\$1,205,291</b>

## **Evaluation of Past Performance**

Program Year 2017 (PY17) marked the eleventh year that Travis County received CDBG funds. Funds from 2014-2017 are currently being spent. As projects are implemented, internal monitoring is taking place to assure grant compliance and project effectiveness. HUD monitored Travis County's CDBG program in April 2010 and June 2013 with no findings and one concern related to timely spending of funds. The County's external auditor also reviewed the program in 2013 and 2015 and had no findings.

As part of the mandate from Congress to administer the CDBG program, each year HUD determines whether each CDBG entitlement is carrying out its activities "in a timely manner." HUD conducts an analysis of each entitlement's timeliness of spending 10 months into each grant year. For Travis County, the test occurs every August. The threshold for compliance with timeliness is having no more than 1.5 times the current year's allocation unspent. For PY16, the Program did not achieve timeliness. The Program had three projects that did not move forward resulting in a slowdown of Program spending. The program anticipates achieving timeliness for PY 2017.

## **Summary of Citizen Participation Process and Consultation Process**

For the Program Year (PY) 2018 Action Plan, information on community needs was gathered through a variety of mechanisms. During the months of February and March 2018, the public and service providers had the opportunity to provide input by 1) attending one of five meetings, 2) completing a survey, and 3) completing a project proposal form.

For PY18, one meeting was held at Travis County Commissioners' Court during the normally scheduled voting session. This public hearing was held in the traditional public hearing format with oral testimony. Additional community meetings were held in the CDBG service area, including the Villages of San Leanna and Webberville. A total of 29 people attended public hearings or community meetings.

Resident surveys were available online or by postal mail from March 1-March 31, 2018 and were offered in English and Spanish. Written surveys were available at public hearings and upon request for those without access to a computer or the internet. A total of 248 residents completed surveys to provide input on the Action Plan.

A provider survey was also available to gather input and was offered in English only. Several list-serves, including the County's contracted social service providers, were used to send out the link to the online survey through email. A total of 17 surveys were completed by agencies.

For more detail, please refer to "Appendix A: Public Participation."

***Summary of public comments***

The public comment period was held from June 27, 2018-July 26, 2018. One hearing was held at Travis County Commissioners Court on July 17, 2018. One comment was received at the public hearing in support of the proposed use of funds in the PY18 Action Plan.

***Summary of comments or views not accepted and the reasons for not accepting them***

The public comment period was held from June 27, 2018-July 26, 2018. One hearing was held at Travis County Commissioners Court on July 17, 2018. All comments were accepted.

## II. The Process

### II.A. Lead & Responsible Agencies

*Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source*

Table 3 – Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	Travis County	Health and Human Services

The HHS Department is the lead County agency responsible for the administration of the County’s CDBG funding. This Department has the primary responsibility of assessing community needs, developing the Consolidated Plan and annual Action Plans, managing project activities in conjunction with other county departments and community partners, administering the finances, and monitoring and reporting. The CDBG office is located in the Office of the County Executive within HHS. The Department reports to the Travis County Commissioners Court for oversight authority.

### II.B. Contact Information

Christy Copeland Moffett, MSSW  
CDBG Planning Manager  
Office of the County Executive  
Travis County Health and Human Services  
P.O. Box 1748, Austin, TX 78767  
P: 512.854.3460 F: 512.854.7140

## II.C. Consultation

### ***Introduction***

Service providers, Travis County departments and other local governmental agencies had several different opportunities to participate in the PY18 Action Plan process: 1) completion of a Community Needs Assessment; 2) Submission of a Project Proposal; and 3) through consultation on specific content areas in the plan.

The PY18 Community Needs Assessment was available as an online survey. Respondents were asked to assist in determining the spending priorities for PY18, by ranking three of the six investment categories (Populations with Specialized Needs, Community Services, Housing, Infrastructure, Public Buildings and Facilities, and Business and Jobs) as most urgent, urgent and important needs. In total, 17 responses were received from service providers. Twelve responses were from non-profit organizations, three were from units of local government and two were from businesses.

***Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies.***

CDBG staff continue to work closely with the Travis County Housing Finance Corporation and other Travis County departments to implement the actions outlined in the County's Fair Housing Plan. As part of this process, the County has convened an Affordable Housing Policy Committee. While the committee is made up of Travis County and City of Austin staff, the structure of the work includes consultation with an advisory group consisting of representatives from other units of local government, nonprofit and for profit housing developers and social service agencies. As the committee creates or refines policies, they will seek input from this advisory group to ensure effective coordination between all parties.

Additionally, CDBG staff and other Travis County Departmental staff participate in planning efforts that include a variety of stakeholders such as the City of Austin, local nonprofits, businesses and other regional organizations. Some of these efforts include participation in Ending Community Homelessness Coalition (ECHO), the Regional Assessment of Fair Housing, and a Joint Housing Market Study.

***Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.***

On January 27, 2018 as part of the annual Point-In-Time Count of people experiencing homelessness, magnet events were held at the Travis County Community Centers to help provide a more accurate count of the homeless population in the outlying areas.

HHS staff participates on the Independent Review Team, Membership Council and the Ending Youth Homelessness committee. During PY18, staff will continue its committee work, and participate in ECHOs new work to coordinate end family homelessness.

With regard to financial investments, the Family Support Services Division provides homelessness prevention services, and HHS provides general fund dollars to a variety of agencies that work on homelessness issues through its social service contract investments. New in PY18, the County has made a commitment to invest up to \$3 million over the next 5 years to support 250 units, housing chronically homeless who are frequent users of the jail system. This new investment is through a Pay for Success structure.

***Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.***

The Jurisdiction does not receive ESG funds.

***Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities.***

See table below.

Table 4 – Agencies, groups, organizations who participated

1	<b>Agency/Group/Organization</b>	<b>Seedling Foundation</b>
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Community Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency completed the Needs Assessment survey which is used to help identify priorities for and areas of investment for the next program year.

2	<b>Agency/Group/Organization</b>	<b>Foundation Communities</b>
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Community Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency completed the Needs Assessment survey which is used to help identify priorities for and areas of investment for the next program year.
3	<b>Agency/Group/Organization</b>	<b>Any Baby Can</b>
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Community Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency completed the Needs Assessment survey which is used to help identify priorities for and areas of investment for the next program year.
4	<b>Agency/Group/Organization</b>	<b>Sustainable Food Center</b>
	<b>Agency/Group/Organization Type</b>	Services-Health Food and Nutrition
	<b>What section of the Plan was addressed by Consultation?</b>	Community Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency completed the Needs Assessment survey which is used to help identify priorities for and areas of investment for the next program year.

5	<b>Agency/Group/Organization</b>	<b>Meals on Wheels Central Texas</b>
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Community Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency completed the Needs Assessment survey which is used to help identify priorities for and areas of investment for the next program year.
6	<b>Agency/Group/Organization</b>	<b>Big Brothers Big Sisters of Central Texas</b>
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Community Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency completed the Needs Assessment survey which is used to help identify priorities for and areas of investment for the next program year.
7	<b>Agency/Group/Organization</b>	<b>Austin Habitat for Humanity</b>
	<b>Agency/Group/Organization Type</b>	Housing Services-Elderly Persons Services-Persons with Disabilities Services-Education Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Community Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency completed the Needs Assessment survey which is used to help identify priorities for and areas of investment for the next program year.

8	<b>Agency/Group/Organization</b>	<b>Drive A Senior Northwest</b>
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Community Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency completed the Needs Assessment survey which is used to help identify priorities for and areas of investment for the next program year.
9	<b>Agency/Group/Organization</b>	<b>Travis County Sheriff's Office Inmate Program</b>
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Community Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency completed the Needs Assessment survey which is used to help identify priorities for and areas of investment for the next program year.
10	<b>Agency/Group/Organization</b>	<b>Village of Webberville</b>
	<b>Agency/Group/Organization Type</b>	Other government-local
	<b>What section of the Plan was addressed by Consultation?</b>	Community Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency completed the Needs Assessment survey and participated in a community meeting to help identify priorities for and areas of investment for the next program year.
11	<b>Agency/Group/Organization</b>	<b>Village of San Leanna</b>
	<b>Agency/Group/Organization Type</b>	Other government-local
	<b>What section of the Plan was addressed by Consultation?</b>	Community Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in a community meeting to help identify priorities for and areas of investment for the next program year.

12	<b>Agency/Group/Organization</b>	City of Lago Vista
	<b>Agency/Group/Organization Type</b>	Other government-local
	<b>What section of the Plan was addressed by Consultation?</b>	Community Needs Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency completed the Needs Assessment survey which is used to help identify priorities for and areas of investment for the next program year.
13	<b>Agency/Group/Organization</b>	Housing Authority of Travis County (HATC)
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency provided information for Section AP-60 Public Housing.
14	<b>Agency/Group/Organization</b>	ECHO
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Publicly Funded Institution/System of Care Other government - Local Planning organization Business and Civic Leaders

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The membership council meets monthly to make decisions regarding policy and resources for homeless and those at risk for homelessness. The group consists of providers of mental health, health, HIV/AIDS, domestic violence, veterans, youth aging out of foster care, hospitals, criminal justice and business and civic leaders and local governments. This monthly meeting serves as a coordination point that informs actions both within the Annual Action Plan scope and Countywide.

***Identify any Agency Types not consulted and provide rationale for not consulting***

Through meetings and the survey all Agency types were consulted.

***Other local/regional/state/federal planning efforts considered when preparing the Plan***

Table 5 – Other local / regional / federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	ECHO	No specific goals are included for Federal funding; however, non-Federal sources of funding are coordinated.

### **III. Public Participation**

#### **Summary of citizen participation process / Efforts made to broaden citizen participation**

For the Program Year (PY) 2018 Action Plan, information on community needs was gathered through a variety of mechanisms. During the months of February and March 2018, the public and service providers had the opportunity to provide input by 1) attending one of five meetings, 2) completing a survey, and 3) completing a project proposal form.

In January 2018, the Commissioners' Court approved revisions to the CDBG Citizen Participation Plan (CPP). The revisions to the CPP included changes to the needs gathering process for the Action Plan and Consolidated Plan. In prior years needs gathering occurred at a series of meetings scheduled by CDBG staff, typically in February and March. The revised plan shifts needs gathering to a year-round process with staff attending meetings where people are already gathered, such as neighborhood association meetings. Staff can provide information on the CDBG program and collect community input in a variety of ways, depending on the meeting format and this process allows for a level of flexibility that didn't previously exist. The PY18 Action Plan is the first to occur under the new Citizen Participation Plan. Due to the timing of approval of the CPP amendment, input for the PY18 Action Plan was gathered from February-March 2018. Notification about participation opportunities was provided in a variety of formats, including print, online and new for PY18 through the Next Door social media application.

For PY18, one meeting was held at Travis County Commissioners' Court during the normally scheduled voting session. This public hearing was held in the traditional public hearing format with oral testimony. Additional community meetings were held in the CDBG service area, including the Villages of San Leanna and Webberville. A total of 29 people attended public hearing or community meetings and provided input on the Needs Assessment and Action Plan.

Resident surveys were available online or by postal mail from March 1-March 31, 2018 and were offered in English and Spanish. Written surveys were available at public hearings and upon request for those without access to a computer or the internet. A total of 248 residents completed surveys to provide input on the Action Plan.

There was an increase in participation from the prior years, for both the community meetings and resident survey response rate. This indicates that the changes made to the public engagement processes did result in more effective ways to gather information from residents in the CDBG service area.

As has been the case for several planning cycles, residents ranked Infrastructure as the most urgent need in the CDBG service area by a very wide margin. Community services were ranked second. These community priorities helped guide decision making when selecting projects for funding in PY18.

The public comment period was held from June 27, 2018-July 26, 2018. One hearing was held at Travis County Commissioners Court on July 17, 2018.

***Citizen Participation Outreach***

See table below.

Table 6 – Citizen Participation Outreach

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Non-targeted/ broad community	<p>One meeting was held at Travis County Commissioners Court to gather information for the Needs Assessment.</p> <p>This hearing was held in the traditional public hearing format with oral testimony.</p> <p>Four people attended the public hearing on Community Needs.</p> <p>An additional hearing was held to receive comments on the draft PY18 Action Plan during the public comment period.</p>	<p>Comments received during the Community Needs public hearing related to ongoing need for home repair, manufactured housing replacement, and needs of veterans. One comment was received during the Public Comment period and was in support of the proposed use of funds in the PY18 Action Plan.</p> <p>For transcripts of comments, please refer to the "Appendix A: Public Participation."</p>	N/A	

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Public Meeting	Non-targeted/ broad community  Villages participating in the CDBG service area	25 people attended four community meetings.	Participants met with CDBG staff to receive information about the program and provide information on community needs.  For detailed results please refer to the "Appendix A: Public Participation."	N/A	
3	Community Needs Assessment Survey	Non-English Speaking - Specify other language: Spanish  Non-targeted/ broad community	A total of 248 residents and 17 representatives of agencies completed the survey.	Residents top three priorities were: 1. Infrastructure, 2. Community Services and 3. Business and Jobs. Agencies top three priorities were: 1. Housing, 2. Community Services, and 3. Infrastructure. For detailed results please refer to "Appendix A: Public Participation."	N/A	

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/broad community</p>	<p>The Community Needs public hearing date and information about participation opportunities was published in newspapers, including a Spanish language newspaper and a newspaper targeted to the African American community.</p> <p>For copies of the ads please refer to "Appendix A: Public Participation."</p> <p>The invitation to comment on the draft PY18 Action Plan was released through all the same channels.</p>	N/A	N/A	
5	Internet Outreach	<p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/broad community</p>	<p>Information about the Community Needs public hearing and participation opportunities was posted to the Travis County and CDBG webpages in English and in Spanish.</p>	N/A	N/A	<a href="https://www.traviscountytx.gov/health-human-services/cdbg/participate">https://www.traviscountytx.gov/health-human-services/cdbg/participate</a>

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Social Media	<p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/ broad community</p>	Information about community meetings and participation opportunities was posted through the Travis County twitter and Facebook accounts and through the NextDoor networking service.	N/A	N/A	
7	Public Notice	<p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/ broad community</p>	<p>The public notice (in English and Spanish) advertising the community meetings and the invitation to comment on the draft PY18 Action Plan were posted at the seven Travis County Community Centers.</p> <p>The draft PY18 Action Plan and summary document in English and Spanish were available to the public at the community centers throughout the public comment period.</p>	N/A	N/A	

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Mailing	<p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/ broad community</p>	The public notice (in English and Spanish) advertising the community meetings was mailed to the general CDBG mailing list which includes residents, service providers and other entities that have indicated an interest in receiving information on the CDBG program. The invitation to comment on the draft PY18 Action Plan was mailed to the same list.	N/A	N/A	

## IV. Expected Resources

### Introduction

For the Consolidated Planning period, the County anticipates receiving an estimated 4.9 million dollars. This estimate was made with the expectation that the County will receive an increased allocation over the planning period, as has been the case over the last several program years. The increased funding occurs due to the increased growth of both population and percentage of people living in poverty in the CDBG service area. In PY18, Travis County expects to receive \$1,205,291. For project details see AP-35 and "Appendix B: Projects." Prior year projects including the Owner Occupied Home Rehabilitation project, Inclusive Park project and the Owner Occupied Septic System project will continue to be implemented with funding from prior years.

Table 7 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Public-Federal	Acquisition Administration & Planning Economic Development Housing Public Improvements Public Services	\$1,205,291	\$0	\$1,398,840	\$2,604,131	\$0	CDBG Funding for PY2018 and unspent project funds from prior years. This is the last year of the ConPlan cycle so the expected amount available is equal to PY18 plus anticipated prior year resources.

***Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied***

No matching requirements exist for CDBG funding; however, several projects expect to use private, state, or local funds.

***If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan***

Travis County employs a variety of strategies that address high priorities identified in the CDBG Strategic Plan, including assessing how County owned land and property can be best utilized. Travis County recognized that a parcel at Airport Boulevard and 53 ½ Street, which is currently a parking lot, is underutilized. The County's office space needs at the site would not use the full development potential of the parcel, providing an opportunity to address other priorities identified by the Commissioners Court. In December 2015, Travis County issued a two-step Request for Proposal (RFP) on the Airport Boulevard North Campus site. The requested proposals were to provide mixed-use concepts that would provide County office space, parking, mixed-income housing and possibly a small amount of retail space to activate the busy corner. After review of two rounds of submissions, and interviews by a multidisciplinary committee, the Commissioner's Court decided to enter into negotiations with the top ranked applicant. In June 2016, DMA Companies (DMA) and Southwest Strategies Group (SSG) were selected. The housing component will offer approximately 146 apartments ranging from studios to three-bedroom units. Most units will be affordable with income and rent limits at 30 and 60 percent of the area median income based on the current pro forma.

## V. Annual Goals and Objectives

Table 8 - Goals Summary Information

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure	2014	2018	Non-Housing Community Development	N/A	Infrastructure	CDBG: \$824,283	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5505 Persons Assisted
2	Community Services	2014	2018	Non-Housing Community Development	N/A	Community Services	CDBG: \$139,950	Public service activities other than Low/Moderate Income Housing Benefit: 185 Persons Assisted

Table 9 - Goal Descriptions

1	Goal	Infrastructure
	Description	The sidewalks in the Austin's Colony neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance.

2	Goal	Community Services
	Description	The Tenant's Rights and Fair Housing Counseling project provides services for residents of the CDBG service area, the project is adding an Eviction Intervention component to the project in PY18. The STEM Education for Girls provides funds for direct costs of program implementation of after school STEM activities for girls in elementary schools with high number of economically disadvantaged, non-white or at risk students. The Money Management Services and Housing Stability project provides funds for FTE case manager to manage Money Management Services for eligible clients including seniors, disabled individuals and homeless veterans in the CDBG service area.

***Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):***

No PY18 funds are allocated for affordable housing.

# PYVI. Projects

## VI.A. Introduction

Travis County residents, services providers and County departments had the opportunity to present potential CDBG projects through a variety of mechanisms:

- Participation in any of the five community meetings held during the months of February and March 2018. One hearing was held at the Travis County Commissioners Court and the other four meetings were held in the CDBG service area;
- Completion of a Needs Assessment Survey;
- Submission of a Project Proposal Form.

Those that were not able to attend public hearings had the choice of filling out one or both of these forms by accessing it on the Travis County Website or by requesting it from Travis County CDBG staff. The following projects were approved by the Commissioners Court on May 29, 2018 to be included in the public comment draft of the Action Plan. For a full description of projects, including relevant maps, please refer to "Appendix B: CDBG PY18 Projects & Alternate Projects."

Table 10 – Project Information

#	Project Name
1	PY18 Austin’s Colony Street Improvements
2	PY18 Tenants' Rights and Fair Housing Counseling
3	PY18 STEM Education for Girls
4	PY18 Money Management Services and Housing Stability
5	PY18 Administration and Planning

***Describe the reasons for allocation priorities and any obstacles to addressing underserved needs***

Travis County CDBG staff considered and weighed all potential projects identified by the public. First, the CDBG Office staff assessed whether potential projects met one of HUD’s national objectives, were eligible CDBG activities, and were feasible to complete in a timely manner. Second, CDBG staff further evaluated the projects according to the following criteria:

- Addresses a high priority goal of the Strategic Plan: Projects addressing one of the high priority categories identified in the strategic (consolidated) plan are given a priority.
- Feasibility of project: Projects that have the ability to be implemented and completed within 18 months receive a more favorable review. Phased projects for which 12-18 months of work would leave an incomplete project with little to no impact are considered with less priority.
- Impacts a significant number of households: Project scope and the number of persons benefiting are considered to determine the level of project impact.
- Benefit to low/moderate-income persons: Projects that benefit low- and moderate-income households receive a more favorable review.
- Leverages/matches with funding from another source: Projects that utilize other funds (federal, state, local, private) and public/private joint efforts receive a more favorable review.

After using the scoring matrix to identify recommended projects, projects were evaluated from the perspective of the County's Fair Housing Plan. Though this was not an evaluation factor when projects were being considered for recommendation, it is an overarching program goal to further the aims of fair housing. In future years, CDBG staff may recommend to the Commissioners Court that a fair housing component be added to the project evaluation matrix. All projects approved for PY18 meet objectives in the County's Fair Housing Plan.

In addition, the Action Plan includes approved alternate projects. This allows for the pre-planning of unforeseen incidents, and allows the CDBG program to utilize the funds in a timely manner toward pre-identified alternate projects. Resources, including time and money, that would otherwise be used to add or delete projects through the customary Substantial Amendment process described in the Citizen Participation Plan can be saved.

## VI.B. Projects Summary

Table 11 – Project Summary

1	<b>Project Name</b>	PY18 Austin’s Colony Street Improvements
	<b>Target Area</b>	N/A
	<b>Goals Supported</b>	Infrastructure
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$824,283
	<b>Description</b>	Street improvements
	<b>Target Date</b>	October 1, 2018 – December 31, 2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5,505 individuals of which 53.86% are considered low to moderate income.
	<b>Location Description</b>	Austin’s Colony Neighborhood in unincorporated Travis County
	<b>Planned Activities</b>	The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance. Design, engineering, environmental review and construction costs are included in the funding for this project.

2	<b>Project Name</b>	<b>PY18 Tenants' Rights and Fair Housing Counseling</b>
	<b>Target Area</b>	N/A
	<b>Goals Supported</b>	Community Services
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$39,950
	<b>Description</b>	Tenant's Rights, Eviction Intervention Services and Fair Housing Counseling services for residents of the CDBG service area.
	<b>Target Date</b>	9/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	70 individuals, at least 51% of whom are low to moderate income.
	<b>Location Description</b>	Clients may be located anywhere in the CDBG service area.
	<b>Planned Activities</b>	This is an ongoing project. Funds are allocated for Tenant's Rights and Fair Housing Counseling and related outreach for residents in the CDBG service area. Eviction Intervention is a new component of the project for PY18. Eviction Intervention services will include related outreach, eviction prevention education and individual client support throughout the eviction process including reviewing documents, helping clients prepare for hearings and accompanying clients to hearings and advocating on their behalf as appropriate to help them present their case.
3	<b>Project Name</b>	<b>PY18 STEM Education for Girls</b>
	<b>Target Area</b>	N/A

	<b>Goals Supported</b>	Community Services
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$25,000; Leveraged funding: \$29,750 (Foundation, Corporate and Individual Sources)
	<b>Description</b>	Funds for direct costs of program implementation of after school STEM activities for girls in elementary schools with high number of economically disadvantaged, non-white or at risk students.
	<b>Target Date</b>	9/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The program serves girls in elementary schools with high number of economically disadvantaged, non-white or at risk students. CDBG funding accounts for 46% of the total budget for the program at the identified campuses. The total annual goal for the campuses is to serve 75 low to moderate income individuals of which at least 35 will be CDBG eligible, a number equal to the proportional investment of CDBG funds in the project (46%.) All CDBG eligible individuals will be enrolled in the Federal School Free and Reduced lunch program and reside in the CDBG service area.
	<b>Location Description</b>	Three campuses located in an unincorporated area of Precinct 2. See "Appendix C: Maps" for the specific location of the campuses.
	<b>Planned Activities</b>	The program provides weekly free activities for students and professional development for teachers and support for science fairs at partner schools.
4	<b>Project Name</b>	<b>PY18 Money Management Services and Housing Stability</b>
	<b>Target Area</b>	N/A
	<b>Goals Supported</b>	Community Services
	<b>Needs Addressed</b>	Community Services

	<b>Funding</b>	CDBG: \$75,000
	<b>Description</b>	Funds pay for staff to implement the Money Management Services and related outreach for eligible clients including seniors, disabled individuals and homeless veterans in the CDBG service area.
	<b>Target Date</b>	9/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	80 low to moderate income individuals.
	<b>Location Description</b>	Clients may be located anywhere in the CDBG service area.
	<b>Planned Activities</b>	Services include intake with a comprehensive needs assessment that includes eligibility, medical and behavioral needs, and housing stability. Referral into Money Management Services includes bill payer services (voluntary assistance with management of accounts and bills) and representative payee services (designated by appropriate governmental agency to receive and manage benefits on behalf of client).
6	<b>Project Name</b>	<b>PY18 Administration and Planning</b>
	<b>Target Area</b>	N/A
	<b>Goals Supported</b>	N/A
	<b>Needs Addressed</b>	N/A
	<b>Funding</b>	CDBG: \$241,058

<b>Description</b>	Administration and planning activities
<b>Target Date</b>	9/30/2019
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
<b>Location Description</b>	N/A
<b>Planned Activities</b>	The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, the Consolidated Plan and Action Plan, annual report, reporting and other business related expenses. Additionally, the funds will pay for a portion of the salaries for 2 CDBG Planners and an Administrative Associate. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting among others.

## VI.C. Geographic Distribution

### ***Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed***

The jurisdiction of the County's CDBG program is the unincorporated areas of the County, the Village of Webberville and starting in PY18 the Village of San Leanna. The street improvement project is located in an eligible area in unincorporated Travis County. The Fair Housing and Tenant's Counseling project, Money Management Services and Housing Stability project will serve eligible clients throughout the CDBG service area. The STEM Education for Girls project will serve students at three campuses in unincorporated Travis County. Please refer to "Appendix C: Maps" for project location maps and a map showing the location of the PY18 projects and impacted areas.

### ***Rationale for the priorities for allocating investments geographically***

While the program does not specifically target geographic areas within the jurisdiction, geography is a consideration when evaluating different types of projects. In impacted areas, primarily in the Southeastern parts of the jurisdiction, projects that improve access to services and improve neighborhood quality are prioritized. New housing development projects are prioritized in non-impacted areas of high opportunity that would further fair housing goals. Infrastructure projects are considered in areas of need throughout that jurisdiction and are typically located in neighborhoods characterized by isolated pockets of poverty.

According to data from the Kirwan Institute's Opportunity Mapping project, the Austin's Colony street improvement project is located in a very low-to-low opportunity area. The CDBG program gives priority to projects that enhance access to services, facilities, and infrastructure in low opportunity areas. This is beneficial from a fair housing perspective, as it improves living conditions and provides improved access to an underserved area.

## VII. Affordable Housing

Table 12 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 13 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through:	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

### VII.A. Discussion

While there is no PY18 funding associated with Affordable Housing goals, the Owner Occupied Home Repair program and Owner Occupied Septic System will continue to be implemented during PY18 with funding allocated in prior years. While there are no specific goals associated with assisting disabled or elderly households, these projects do target outreach to these populations.

## VII.B. Public Housing

### *Introduction*

#### **Actions planned during the next year to address the needs to public housing**

The Housing Authority of Travis County (HATC) manages three public housing sites, a Section 8 Housing Choice Voucher Program, and a Continuum of Care Grant. There are over 200 people on the waiting list for both public housing and the Housing Choice Voucher Programs. The Housing Authority of Travis County (HATC) has successfully converted its three public housing properties to project base rental assistance (PBRA) under the Rental Assistance Demonstration (RAD) conversion program. This will allow it to leverage debt in order to reinvest in the public housing facilities and to shift units to the Section 8 platform with the guarantee of long term affordability.

There are no public housing units in the CDBG jurisdiction; however, CDBG program staff are actively engaged with housing authority staff in various capacities. The CDBG office and the HATC are always looking for potential partnership opportunities to create affordable housing units in the CDBG service area. To date no projects have been undertaken, but if a viable project is identified staff will present it to the Travis County Commissioners Court for consideration.

Finally, housing authority staff will participate as members of the Advisory Group to the Affordable Housing Policy Committee, to provide feedback on policy decisions made by the committee.

#### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The HATC is currently implementing a program in partnership with Frameworks CDC to provide financial literacy classes to housing authority residents, the first step in financial independence that might result in homeownership. Additionally, the HATC is in the midst of a strategic planning process that includes assessing programs to help residents prepare for homeownership. One option being considered is a self-sufficiency program that might include components such as workforce readiness training, debt management and credit repair. Taken together, these actions would help prepare residents for homeownership opportunities.

#### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Housing Authority of Travis County is not designated as troubled.

## VII.C. Homeless and Other Special Needs Activities

***Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:***

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

HHS has a general fund contract with the Ending Community Homelessness Coalition to support outreach, PIT count and related magnet events and Coordinated Assessment outside of the City of Austin.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

HHS provides general fund dollars to a variety of agencies that work on homelessness issues through its social service contract investments. No federal funds will be used in PY18 for emergency or transitional housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The social work team holistically assists individuals and families in gaining or maintaining housing stability. Additionally, HHS provides general fund dollars to variety of agencies that work on homelessness issues through its social service contract investments.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The Family Support Services Division within HHS provides rent and utility assistance to aid in preventing loss of housing through general fund and other grants. The social work team holistically assists individuals and families in gaining or maintaining housing stability. Additionally, HHS provides general fund dollars to variety of agencies that work on homelessness issues through its social service contract investments. Finally, the Money Management project funded with PY18 funds assists eligible clients with housing stability.

One year goals for the number of households to be provided housing through the use of HOPWA <sup>1</sup> for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	N/A
Tenant-based rental assistance	N/A
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated	N/A
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	N/A
Total	N/A

<sup>1</sup>The County does not receive HOPWA funding.

## VII.D. Barriers to Affordable Housing

### *Introduction*

Regional population growth has resulted in increased demand for housing, driving up both local housing prices and rents. According to data supplied by the Real Estate Center at Texas A&M University, increases in home prices in the Austin MLS are significantly outpacing growth in income. Between 2011 and 2017, the Austin MLS median home price rose by 50% and the average home price rose by 46%. By contrast, the Median Family Income (MFI) increased by only 9% over the same time period.

According to American Community Survey (ACS) 2016 data, a large percentage of both renters and owners in Travis County experience a housing cost burden, which is defined as spending 30% or more of household income on housing costs. The ACS data shows that:

- 45% of renter households in Travis County spend 30% or more of their income on rent,
- 21% of renter households spend at least half of their income on rent,
- 22% of owner households spend 30% or more of their income on housing costs, and
- 8% of owner households spend at least half of their income on housing.

The regional housing market is likely to remain extremely competitive over the next year, and housing affordability will remain a key issue for the region for some time. As home prices and rents remain high or continue to escalate, low- and moderate-income households will find it increasingly difficult to locate

affordable housing, and it is likely that housing developers and public entities will face significant challenges in meeting the region's need for affordable housing.

Texas, a Dillon's rule state, does not allow counties to adopt home rule; therefore, the powers they may exercise are limited to those explicitly granted by state government. For Texas counties, this does not include the authority to adopt building codes. What applies outside of incorporated boundaries are the standards of the International Building Code, which has been effectively adopted by the state. Additionally, Travis County is limited by state law in the extent of its land use authority. In unincorporated areas, Texas counties may approve the subdivision of land, construct and maintain subdivision roads and assess costs to landowners, and may specify minimum standards for road construction and drainage.

***Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment***

As an entitlement county receiving CDBG funds from HUD, Travis County must fulfill its fair housing responsibilities by developing an Analysis of Impediments (AI) to Fair Housing Choice and by taking actions to overcome the identified impediments.

The CDBG program is currently operating under an AI approved by TCCC in 2013. The following actions are planned to address impediments identified in the AI (due to space constraints this is a partial list, for more information please visit <https://www.traviscountytexas.gov/health-human-services/cdbg/plans-reports>) :

**Isolation of Low-Income Rural Communities:**

- The STEM Education for Girls and Money Management Services and Housing Stability programs, funded through CDBG, brings services to geographically isolated clients.
- The County has provided \$1,000,000 of General Funds to expand social services which are geographically targeted in an impacted area of very low and low opportunity outside the City of Austin.
- The CDBG Program has begun reviewing tax credit projects and other affordable housing opportunities for compliance with its Fair Housing Plan and AI.

**Poor Condition of Housing Stock in Unincorporated Areas:**

- The CDBG program has invested in the Home Repair and Septic System projects. Additional homes will be repaired or improved through the Department's Housing Services Division with other Federal, State and local funds.

### **Persistence of Housing Discrimination:**

The CDBG program will fund fair housing services through the Austin Tenant's Council to combat the persistence of housing discrimination.

- The County website continues to have a fair housing page with resources and information.
- As a part of their CDBG funded fair housing program, Austin Tenant's Council conducts outreach and fair housing counseling to the CDBG service areas.

### **Need for Improved Connections between Residents and Employment Opportunities:**

- The Department funds CARTS to provide van service that expands rural transportation access.
- TNR funded a bus route expansion in a low to moderate income area service an affordable housing complex and a new homeless micro-housing development in the unincorporated area of the county.

### **Questionable Patterns in Private Lending:**

- The TCHFC's homebuyer assistance program requires homebuyer education for first-time homebuyers.
- The CDBG website has a Housing Resource page that includes link to financial counseling and homebuyer education.

### **Increasingly Prohibitive Housing Costs:**

- In PY17, the CDBG program funded a land acquisition in support of the development of 312 units of affordable Multifamily housing.
- The Travis County Housing Finance Corporation provides homebuyer down payment assistance and issues tax exempt bonds to finance Low Income Housing Tax Credit properties.

### ***Discussion***

In addition to the actions described above, the County has created an Affordable Housing Policy Committee to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the AI. On April 14, 2015, the Travis County Commissioners Court approved a structure and charge for the committee. Travis County HHS, through the CDBG Office, convened the Affordable Housing Policy Committee on June 3, 2015 and it has met on a monthly basis since. The committee consists of key staff from various County departments that implement programs relevant to housing development and services. To date the committee has accomplished the following:

- The TCCC approved a set of values which guide the committee work;

- Drafted Opportunity and Fair Housing Assessment Standards;
- Drafted policy language and program tools (i.e. applications, internal review forms) related to the Decision Making Standards & Criteria for Affordable Housing and Opportunity as well as Fair Housing Standards;
- Created Chapter 277 Affordable and Fair Housing Policies and Procedures which includes the Court approved values, housing policy statements and the Fair Housing Screen for Low Income Housing Tax Credit projects;
- Assisted in the drafting of the Affordable Housing section of the Public Improvement District (PID) policy, which is outside of the Committee's work plan;
- Provided research support to Travis County Planning and Budget Office on In Lieu Fees; and
- Identified and researched a set of potential Implementation Tools for Affordable Housing Expansion and provided a briefing and recommendations to TCCC on the tools.

Based on Court direction, the Committee is currently moving forward with developing a subset of the Implementation Tools for County use. Tools were prioritized if they generate revenue and/or affordable housing units or if they are new tools that best leverage existing resources.

The Committee will continue to meet monthly and move work through review and approval processes.

## VIII. Other Actions

### ***Actions planned to address obstacles to meeting underserved needs***

The CDBG program continually advocates on behalf of the low income residents of the unincorporated areas. CDBG staff work to raise awareness, both within County departments and with subrecipients and other partner organizations, of the need to improve access to services for residents of the unincorporated areas who are geographically isolated from the urban core and with limited transit options. The County is currently working on its first Transit Development Plan, Transportation Plan, and Economic Development Strategic Plan. The CDBG Office has been involved as a reviewer, committee member or engagement participant on all three of these plans.

### ***Actions planned to foster and maintain affordable housing***

The Owner Occupied Home Repair and Owner Occupied Septic System projects will improve the quality of housing stock for low and moderate income homeowners.

The Affordable Housing Policy Committee will create a set of recommended policies that are intended to align the County's affordable housing programs to better address the housing needs of Travis County residents.

### ***Actions planned to reduce lead-based paint hazards***

The CDBG funded Home Repair Project will continue to assess homes for lead based paint hazards as part of intake into the program and any work performed on affected homes will be according to the program's prescribed lead based paint standards.

### ***Actions planned to reduce the number of poverty-level families***

Travis County's lead agency for administering CDBG funds is the Health and Human Services. Travis County continually assesses the poverty and basic needs of county residents, works with stakeholders in facilitating anti-poverty efforts, and supports public policy initiatives that prevent and ameliorate conditions of poverty. The goal of the department is to address community needs through internal and external investments and services. The department strives to accomplish the following: Maximize quality of life for all people in Travis County; Protect vulnerable populations; Invest in social and economic well-being; Promote healthy living: physical, behavioral, and environmental; and Build a shared understanding of our community. Travis County operates a number of anti-poverty programs that assist individuals and families on multiple fronts in transitioning from crisis to self-sufficiency. The County carries out its anti-poverty programs both through the direct delivery of services managed by HHS and by purchasing services from private and not-for-profit agencies in the community. In order to maximize investments to meet community needs, Travis County HHS is in year 4 of transitioning from an

annual non-competitive contract renewal system to a system of phased, competitive, five-year planning and funding cycles for all social service investments.

***Actions planned to develop institutional structure***

Both CDBG staff and staff from partner departments will attend HUD trainings to increase expertise, and CDBG staff will continue internal cross training to enhance capacity in the event of staff turnover.

The CDBG program's lead financial analyst in the Auditor's Office and the TNR engineer that primarily oversees CDBG infrastructure projects retired in 2016 and the Buyer in Purchasing received a promotion, and in 2017 transition occurred at the County Attorney's Office. CDBG staff continues to working closely with support departments for continuity during the transition.

***Actions planned to enhance coordination between public and private housing and social service agencies***

The structure of the Affordable Housing Policy Committee work includes an advisory group with representatives from other units of local government, nonprofit and for profit housing developers and social service agencies. As the committee creates or refines policies, they will seek input from this group to insure effective coordination between all parties.

CDBG staff provide technical assistance to the Housing Authority of Travis County on an as needed basis.

## IX. Program Specific Requirements

### Introduction

#### **Community Development Block Grant Program (CDBG)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

#### **Other CDBG Requirements**

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100%

#### **Discussion**

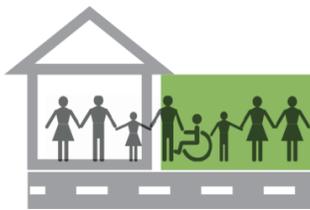
The benefit was determined based on one year of funding, PY18.



# APPENDIX A

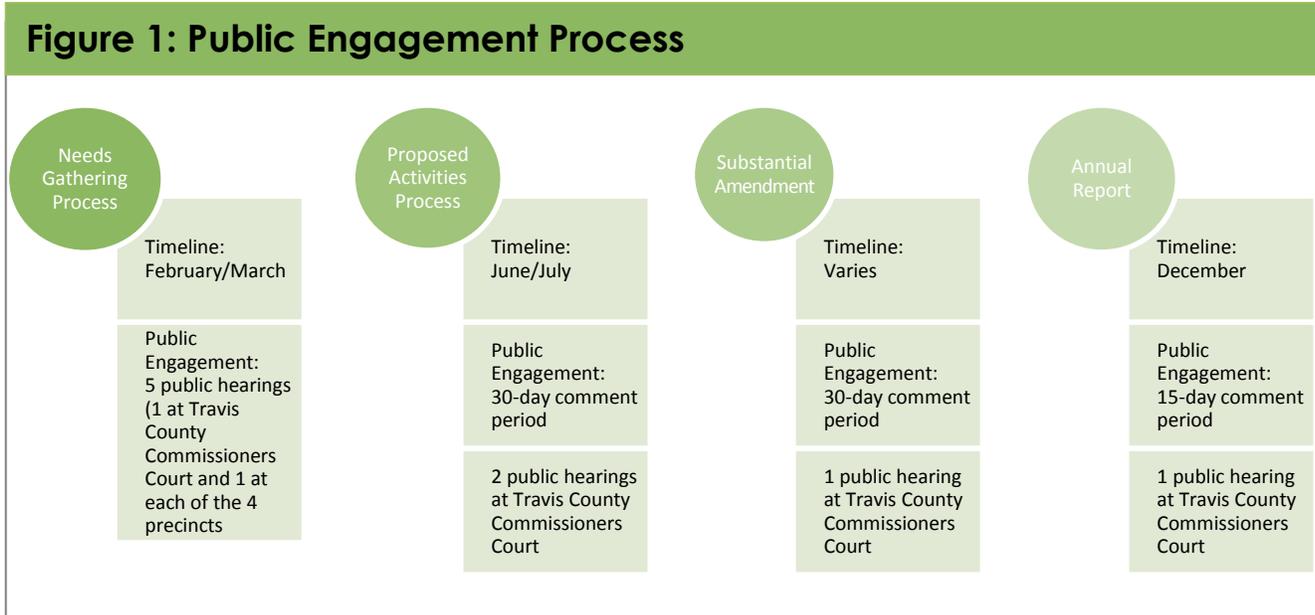
# *PUBLIC PARTICIPATION*

**Participation Summary  
Spring Hearings Advertisements  
Needs Assessment Survey Tools  
Public Comment Period Advertisements**



# PUBLIC PARTICIPATION

Public engagement occurs throughout CDBG activities for four main purposes: needs gathering, approval of proposed actions, the substantial amendment process (if applicable), and the annual report (see chart below).



The Consolidated Plan is a Strategic Plan that identifies needs and sets priorities, outcomes, and objectives for the CDBG program for a three-, five- or six-year period. Travis County’s Consolidated Plan is developed through a collaborative process and Public Engagement is a critical component. The Annual Action Plan is a document that outlines needs and projects that will guide how the upcoming year’s funding will be allocated. In the year that the Consolidated Plan is developed, the public hearings for input on the Annual Action Plan and Consolidated Plan are held at the same time.

## SUMMARY OF PUBLIC PARTICIPATION

For the Program Year (PY) 2018 Action Plan, information on community needs was gathered through a variety of mechanisms. During the months of February and March 2018, the public and service providers had the opportunity to provide input by 1) attending one of five meetings, 2) completing a survey, and 3) completing a project proposal form.

## Public Hearings and Community Meetings

In January 2018, the Commissioners’ Court approved revisions to the CDBG Citizen Participation Plan (CPP). The revisions to the CPP included changes to the needs gathering process for the Action Plan and Consolidated Plan. In prior years needs gathering occurred at a series of meetings scheduled by CDBG staff, typically in February and March. The revised plan shifts needs gathering to a year-round process with staff attending meetings where people are already gathered, such as neighborhood association meetings. Staff can provide information on the CDBG program and collect community input in a variety of ways, depending on the meeting format and this process allows for a level of flexibility that didn’t previously exist.

The PY18 Action Plan is the first to occur under the new Citizen Participation Plan, and due to the timing of approval of amended CPP only three months of activity are included in the needs gathering for the upcoming year. For PY18, one meeting was held at Travis County Commissioners’ Court during the normally scheduled voting session. This public hearing was held in the traditional public hearing format with oral testimony. Additional meetings were held at four neighborhood meetings in the CDBG service area, including the Villages of San Leanna and Webberville. A total of 29 people attended public hearings or community meetings and provided input on the Needs Assessment and Action Plan. This is an increase in participation from the prior year, indicating that the new format may be a more effective way to gather information from residents in the CDBG service area.

Public hearings were held according to the schedule below:

Location of Hearings		Dates / Times
Community-Wide Hearing	Travis County Commissioners Court, 700 Lavaca, Austin TX	March 6, 2018 9:00 AM

CDBG staff attended the following community meetings:

Location of Hearings		Dates / Times
Muirfield POA	7817 La Crosse Ave, Austin, TX 78739	February 20, 2018 7:00 PM
Forest Bluff Neighborhood	14901 Truman Oak Cove, Austin, TX 78724	March 5, 2018 7:00 PM
Village of San Leanna	11906 Sleepy Hollow Rd, Manchaca, TX 78652	March 10, 2018 1:00 PM
Village of Webberville	19208 FM 969, Webberville, TX	March 14, 2018 6:30 PM

## Advertising

The opportunity to participate was advertised on the Travis County website ([www.co.travis.tx.us/CDBG](http://www.co.travis.tx.us/CDBG)), the seven community centers, and through mail and email notifications to residents and service providers who have signed up to the CDBG email list. The advertisement appeared in the following newspapers of general circulation: Austin American Statesman and *The Villager*. To reach the Spanish speaking population the advertisement was placed in the Spanish language newspaper *Ahora Sí*. In addition, notifications of the neighborhood meetings were sent to residents through one or more of the following methods: mail, email and for PY18 notices were sent via NextDoor.

## Surveys

Resident surveys were available online or by postal mail from March 1-March 31, 2018 and were offered in English and Spanish. Written surveys were available at public hearings and upon request for those without access to a computer or the internet. A total of 248 residents completed surveys to provide input on the Action Plan. This represents a dramatic increase in resident participation over prior years. More than two-thirds of respondents indicated they learned of the survey from NextDoor.

A provider survey was also available to gather input and was offered in English only. Several list-serves, including the County's contracted social service providers, were used to send out the link to the online survey through email. A total of 17 surveys were completed by agencies.

## DETAILED RESULTS OF PARTICIPATION PROCESS

### Project Proposals

Project proposals which identify a community need and provide specific project ideas are accepted throughout the year. However, only project proposals received by March 31, 2018 are considered for funding in the next program year. Project proposals can be submitted by Travis County Departments, neighborhoods, individuals, and service providers. Proposals can identify potential projects for PY18. A total of 6 project proposals were received during the time specified, as detailed below:

- Austin Tenants Council for ongoing support fair housing and tenant counseling services;
- Family Eldercare for a Money Management Services and Housing Stability program;
- Girlstart for a STEM Education for Girls project;
- A resident submitted a street improvement project;
- Travis County Transportation and Natural Resources Department (TNR) for two street improvement projects.

To assist in determining the spending priorities for PY18, residents and service providers were asked to rank three of the six categories as “most urgent,” “urgent,” and “important” needs for the PY18 period.

**Residents**

In total 254 responses were gathered from the public hearings and resident surveys. The table below provides the rankings of the categories for PY18.

<b>Ranking of Categories of Need for PY18, Residents</b>	
<b>Service Category</b>	<b>Ranking</b>
Infrastructure	1
Community Services	2
Business & Jobs	3
Public Buildings & Facilities	4
Housing	5
Populations with Specialized Needs	6

**Social Service Providers**

In total, 17 responses were gathered from service provider agencies. Twelve of these agencies were non-profit organizations, and three were from units of local government and two were from businesses. Respondents were asked to rank the same six categories as residents for the PY18 period.

<b>Ranking of Categories of Need for PY18, Social Service Providers</b>	
<b>Service Category</b>	<b>Ranking</b>
Housing	1
Community Services	2
Infrastructure	3
Populations with Specialized Needs	4
Business & Jobs	5
Public Buildings & Facilities	6

## Comparison of Resident and Service Provider Priority Rankings

There were distinct differences in what residents and service providers ranked as the most urgent community need. While residents ranked Infrastructure as the most urgent need by a very wide margin, providers ranked it third. Additionally, while service providers ranked Housing as the most urgent need, residents ranked it fifth. This difference is likely due to residents having more direct experience of the infrastructure, or lack thereof, in the unincorporated areas, while service providers may not be aware of the degree of need in this area.

## Public Comment to Solicit Feedback on the Action Plan

After presentation to Travis County Commissioners Court, the draft PY18 Action Plan was posted for written comment for thirty days, prior to the final approval by the Travis County Commissioners Court. Comments were accepted in writing via email or regular mail to the Travis County Health and Human Services CDBG staff. The Draft Plan was posted on the Travis County website and copies were located at the seven Travis County Community Centers for public review. During the 30-day comment period, a public hearing was held to inform and enable the community to comment on the uses of PY18 CDBG funds. The public hearing was held at the Travis County Commissioners' Court during the normally scheduled voting session, and was held in the traditional public hearing format with oral testimony.

Location of Hearings	Dates / Times
Travis County Commissioners Court, 700 Lavaca	July 17, 2018 9:00 AM

## Summary of Public Comments Received during Public Comment Period

One comment was received at the public hearing. The comment was in support of the proposed use of funds in the PY18 Action Plan.

## TESTIMONIES RECEIVED DURING PUBLIC HEARINGS AT COMMISSIONERS COURT

### March 6, 2018 Public Hearing

**Judge Eckhardt:** Thanks so much, Christy. Let me just see -- since it's a public hearing, let's get the -- So, we have Charles Cloutman and Stuart Hersh signed up. Is there anyone else who would like to speak on the item and give their comment or ask questions about our CDBG plan moving forward? Y'all come on down, if you do. Good morning.

**Charles Cloutman:** Commissioners, Charles Cloutman here with Meals on Wheels Central Texas.

**Bryan Sykes:** I'm Bryan Sykes Meals on Wheels Central Texas.

**Stuart Hersh:** And I'm Stuart Hersh representing no one but myself. As usual.

**Charles Cloutman:** I just want to -- basically the needs assessment, first of all I want to say thank you for the continued support for the last three, four years for the home rehab program. We've been able to change the lives of almost 100 homes that we have been able to renovate and rehab with both county funding and other funding we've leveraged to stack on top of it to enable them to live in safe and decent housing. On the needs side, things we've brought up the past couple of years is still an ongoing issue. The issue of people living in dilapidated manufactured housing units. There's just no way to fix them. They are beyond any kind of reasonable repair. And it's what they live in, they own their land and they own this home and they have no way of leveraging anything better for themselves and we can't help them with home repair because they are irreparable. I suggest, as I have the past couple of years, that we try to initiate some sort of manufactured housing swap where we take this old one out and put another one in its place or a stick-built house, which is a little more than replacing it with another mobile home. The federal government has a plan, the Texas Department of Housing and Community Affairs administers this MHU swap as they call it, part of the home program, but because it is part of the federal program and because it is a home funding it carries with it all of the regulations that you can't have any blemish on a title, I mean they want a marketable title, can't be in a flood zone, can't be this, can't be that. The program is almost -- we've only had success doing it once and we have tried and tried every year and fools go on foolish errands, we're going to try again this year much to my staff's delight. So we really need to consider some of self-funded thing or bond-funded thing, I'm not sure where the county's head is on this, I'm just bringing the need. I'm honored to be part of the answer if we can help you come up with any decision at all. I know I have bent Christy's ear many a time about it and we really must come up with some sort of plan. It's going to take a lot of thought, it's going to take some bold action, but so many of our residents live in mobile homes in every district. Nobody has got a monopoly on it, everybody has the same issue. So everywhere we go we hit the same problem. And it obviously breaks your heart, breaks our heart. We can come up with an answer, all we have to do is get together, we can make this thing work, but we have to have some sort of concerted effort. Anyway, we're happy to lead the charge, we're happy to bring up the rear, whatever you need, we're here for you, we just need to help people. Thank you.

**Judge Eckhardt:** Thank you so much, Charles.

**Stuart Hersh:** Judge and members of the commissioners court, my name is Stuart Harry Hersh and I live in Precinct 4. I, also like Charles, would like to thank you for all the things you've done to make it possible for the poorest among us who still own their homes to remain in rural Travis county if they choose to do so, and that need isn't going away this year and so we encourage you to put that at the top of the priority list. The other thing I would suggest to you is that we will at some point in the future have a flood again. We know we don't use the federal funds to repair homes in the flood plain, but if the floods behave as they have in the past, we are likely to have people who are extremely low income whose homes flood. They are not in the flood plain, but they may need assistance on a priority basis, so as we look towards the budget recommendation, the action plan to implement this later in your fiscal year, we ask you to consider some sort of a planning session where we can prepare for the next flood so that when our neighbors get harmed we're helping out our brothers and sisters in a priority basis. So again, thank you for your support in the past and for you recognizing that home repairs is a very high priority. Thank you very much.

**Judge Eckhardt:** Thank you. Mr. Pena.

**Gus Pena:** Judge, commissioners, Gus Pena, president and co-founder of Veterans for Progress. We were born because veterans were not -- needs health care and housing were not taken care of by Travis County, City of Austin or the federal government. I just came back from Washington, D. C. Speaking to representatives at HUD so I have some issues with some of the items in the agenda today. That's why I'm here. You know me, I've been absent for a long time, but when it's very serious, I'm going to be here, anyway. Charles from Meals on Wheels and I said it eloquently, people living in mobile homes that are deteriorating. They don't have any hope other than the Lord and their savior Jesus Christ to help us out or help them out to find funding for affordable housing. And I'm reading the back of item number one, and I have nieces and nephews living in Webberville. And so this is, I had to go to the city council, the work session, but I find it very essential to be here to educate you all on the needs of not only that area but even here in Austin, Texas. There's some dilapidated mobile homes. So anyway, anything -- and like the gentleman said, Charles said, there needs to be a plan. But educate the community, engage the community, involve the community. Those who have the needs can better tell you better than I what their needs are and how we can approach, you know, all we can do is just come over and support them as veterans. But I have some veterans living in Webberville so it concerns me. I'm going to leave it short. I have a couple of other items in the agenda. I wanted to bring my support of this item number one and see if we can get as much help as we can expeditiously. I know HUD, we talked about that at Washington, D. C., that and other housing issues and concerns, but I'll be talking about that later on. Please expedite this and get everybody involved. JT, you are closer over there with the precinct you know we need help out there for even my nieces and nephews and the senior citizens out there. They deserve better. They gave to the county, they gave to the city, they gave to the government there are a lot of veterans over there. Thank you very much.

**Judge Eckhardt:** Thank you very much. Is there anyone else who would like to speak in this public hearing? To provide comment or ask questions? Commissioners, do you all have any questions or comments?

**Commissioner Shea:** Judge, the comments from the folks with Meals on Wheels, is there -- is there anything we can do about that? Seems like if we put our heads together we ought to be smart enough to find some kind of solution.

**Christy Moffett:** Sure. So I think it comes down to trying to decide if CDBG is the best solution for that. So we can create a mobile home swap program, but as Charles indicated it comes with a lot of regulations and requirements. And so for people who, you know, may have some -- may have some issues with, you know, the subdivision of their land or, you know, issues with their title, we find that a lot of people in our program sometimes, you know, there are -- not all the proper paperwork got done, you know. So they've had this land in their family and this home for generations, and as people have kind of moved through, sometimes things don't line up exactly correctly. With a federal program like CDBG, we can't help situations where that's the case. So potentially looking at, you know, some funds that aren't -- don't have federal ties to them could potentially help ease up some of that. CDBG does have a program or a type of rehab called reconstruction. And so it is basically tearing a home down to its foundation and rebuilding it again. And so that really, really cleans up a substandard housing stock that's failing. Again, it will be limited to people that really qualify and meet those very rigorous restrictions, but it is certainly something that we're interested in looking at. But I will also say that in addition to Charles and Bryan and Stuart and Mr. Pena bringing these issues up, we also have heard from Doug Misenheimer who gave the county announcement about the open house. He has reached out to me as well as the family support services division director, Kirsten Siegfried from Health and Human Services. And so the social work staff are in house, home repair, and then our external home repair partners, we're all seeing the same thing. So I have committed to them that we're going to start our consolidated planning for the next five-year cycle. We kind of need to get through this action plan and this process, and I have committed to them to sit down with them in the summer and see what we can do, what kinds of, you know, real solutions we can come up with to help address some of these issues. And so I imagine that you'll be hearing more from us, you know, probably late summer, early fall to talk about really what's needed to address the substandard housing issue that's occurring out in the unincorporated areas.

**Judge Eckhardt:** Commissioner Travillion.

**Commissioner Travillion:** First things first. I want to thank you for the evolution of your process, that we are talking about going and meeting and talking to people where they live in neighborhood associations, at PTA meetings, at community and church meetings. That is really, really important. So I thank you for that. I'm also very pleased with the fact that we've gotten a number of responses from places like NextDoor. When we start expanding the places where we ask people questions whether it's NextDoor or minority media outlets or community radio, I think that we will get more and better quality responses so thank you for your willingness to go there too. We were fussing about it last year but you guys really stepped up and I appreciate that. I want to say bravo, bravo, bravo. Now, I also want to put some type of after action report the county gives us, the number of responses that you had last year at this time versus the number of responses that you've had this year. And hopefully the goal there is since you want to go to a year-round process for evaluating materials, maybe we should be thinking about and designing in our action plan some type of internship process because it looks like three semesters that we can have folks get real world experience, and many of them live in the areas we're trying to access. So how would an internship program help us evaluate the delta and the responses we're getting from these issues? And then I understand the manufacturing -- manufactured

housing issue, but there's so many issues that deal with substandard housing. So my question would be what is the continuum of housing look like and then where do we have the greatest opportunity to help the most people. And then who do our partners need to be along the way. Because this seems to me any time we're working with the federal government, the more community partners that we have, the better the opportunity that we have to be pervasive with them. But I just want to say thank you. I'm so pleased with the number of responses that we've gotten and want to continue to build an infrastructure to deal with the responses that we have. So thank you.

**Christy Moffett:** Thank you.

**Judge Eckhardt:** Any other comments or questions? Then I'll take a motion to close the hearing.

**Commissioner Daugherty:** So moved.

**Commissioner Shea:** Second.

**Judge Eckhardt:** All those in favor. The public hearing is now closed. Thanks so much.

## **July 17, 2018 Public Hearing**

**Judge Eckhardt:** Do we have anyone -- come on down. Is there anyone else who would like to give testimony or ask questions with regard to our CDBG program? Good morning. It's good to see you.

**Stuart Harry Hersh:** Good morning. Judge and Commissioners, my name is Stuart Harry Hersh. I don't really live in precinct 2; I live in council district 2, but precinct 4. It shows you what happens when you do your own editing. I support the recommended 2018-2019 Action Plan that Travis County staff has offered for adoption by the Commissioners' Court. Particularly carry-forward funding for home repair for low-income homeowners is particularly important for the poorest among us who have to choose often between a home they can afford and a home that is safe. Travis County funded affordable housing could benefit from code changes recommended by the city planning commission as part of the CodeNext process. I encourage everyone to remain engaged in the city council decision-making process so that scarce private and public resources can produce the maximum number of housing units that serve underserved communities whether those units are inside the city limits or in unincorporated Travis County. Again, congratulations to county staff for creating an appropriate plan that balances our needs and our resources. Thank you very much.

**Judge Eckhardt:** Thank you.

**Judge Eckhardt:** Thank you very much. And we're working hard to also develop through our multiple tools including our corporations' affordable housing units throughout Travis County in high opportunity -- high and moderate opportunity areas.

**Stuart Harry Hersh:** Thank you for that good work.

**Commissioner Shea:** Thank you sir.

**Judge Eckhardt:** Is there anyone else? I'll take a motion to close the hearing.

**Commissioner Gomez:** Move the public hearing be closed.

**Commissioner Shea:** Second.

**Judge Eckhardt:** We have a motion by Commissioner Gomez, seconded by Commissioner Shea. All in favor? That passes unanimously.

## 2018-2019 Travis County Action Plan

Stuart Harry Hersh [REDACTED] Precinct 2

I support the recommended 2018 2019 Action Plan that Travis County has offered for adoption by the Commissioners' Court. Particularly, Carry Forward funding for home repair for low income homeowners is particularly important for the poorest among us who have to choose between a home they can afford and a home that is safe.

Travis County funded affordable housing could benefit from code changes recommended by the City Planning Commission as part of the CodeNext process. I encourage everyone to remain engaged in the City Council decision making process so that scarce private and public resources can produce the maximum number of housing units that serve underserved communities.

Again congratulations to County staff for creating an appropriate plan that balances needs and resources.



## Travis County Health and Human Services

P.O. Box 1748, Austin, Texas 78767

(512) 854-4100 Fax (512) 854-4115

TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

# Help Identify Community Needs in Travis County Public Hearing

Travis County invites the public to attend a public hearing where residents will have an opportunity to present community needs and recommend projects for Community Development Block Grant (CDBG) funds for usage in the unincorporated areas of Travis County. The information collected will guide the selection of CDBG projects for the Program Year 2018 (October 2018-September 2019).

The CDBG program is funded by the United States Department of Housing and Urban Development (HUD) to benefit Travis County low- to moderate-income residents who live outside any city limit or in the Villages of Webberville and San Leanna. The program supports community development activities aimed at revitalizing neighborhoods, improving affordable housing options, and providing improved community facilities and services. For program year 2018, Travis County anticipates to receive an estimated \$1,108,685.00.

The Public Hearing is scheduled for **Tuesday, March 6, 2018 at 9:00 AM**  
at Travis County, Commissioners Courtroom, 700 Lavaca, Austin, TX.

If you cannot attend the public hearing, you can participate by filling out a Participation Form that can be accessed through the Travis County Website at [www.traviscountytexas.gov](http://www.traviscountytexas.gov), or at one of the seven Travis County Community Centers, or by requesting that it be mailed to you by calling 512-854-3460.

For additional information, contact the CDBG office at [cdbg@traviscountytexas.gov](mailto:cdbg@traviscountytexas.gov) or call 512-854-3460. To request that an American Sign Language or Spanish interpreter be present at the public hearing, please contact CDBG staff at least five business days in advance.



## Travis County Health and Human Services

P.O. Box 1748, Austin, Texas 78767

(512) 854-4100 Fax (512) 854-4115

### EL PROGRAMA DE SUBSIDIOS GLOBALES DE DESARROLLO COMUNITARIO (CDBG) DEL CONDADO DE TRAVIS

## Solicitamos Su Ayuda Identificando Necesidades Comunitarias

El Condado de Travis invita al público a participar en un foro comunitario donde residentes tendrán la oportunidad de identificar necesidades comunitarias y de recomendar proyectos para el uso de los fondos del Programa de Subsidios Globales de Desarrollo Comunitario (CDBG) que se enfoca en las áreas no incorporadas del condado de Travis. La información recaudada en el foro guiará la selección de proyectos CDBG para el Año Programático 2018 (desde octubre de 2018 a septiembre de 2019).

El Programa de CDBG recibe fondos del Departamento de Vivienda y Desarrollo Urbano de los EE.UU. para beneficiar a residentes de bajo y medianos ingresos que viven en los pueblos de Webberville y San Leanna y en las áreas no incorporadas del condado de Travis. El programa apoya actividades de desarrollo comunitarias que tienen como propósito revitalizar comunidades, mejorar opciones de viviendas, y proporcionar servicios e instalaciones comunitarias mejoradas. Para el Año Programático 2018, el Condado de Travis anticipa recibir un estimado de \$1,108,685.00 en fondos CDBG.

El Foro Publico esta programado para el **martes, 6 de marzo de 2018 a las 9:00 AM**  
en la Courte de los Comisionados del Condado de Travis County, 700 Lavaca, Austin, TX.

Si no puede asistir al foro público, usted puede participar llenando una Planilla de Participación ubicada en la página web [www.traviscountytexas.gov](http://www.traviscountytexas.gov), o en uno de los siete Centros Comunitarios del Condado de Travis, o puede solicitar que se le envíe una planilla por correo llamando al 512-854-3460.

Para más información, comuníquese con la oficina de CDBG a través del correo electrónico al [cdbg@traviscountytexas.gov](mailto:cdbg@traviscountytexas.gov) o llamando al 512-854-3460. Para solicitar que haya un intérprete en español o de lenguaje americano de señas en alguna de estas reuniones, por favor contacte al personal de CDBG por lo menos con cinco días hábiles de anterioridad.

## Introduction & Contact Information

- Every year, Travis County receives approximately \$1,108,685 in federal funds from a program called the Community Development Block Grant (CDBG).
- The program must support housing, community development and public service projects and must benefit residents that live in the unincorporated areas of Travis County or the Villages of Webberville or San Leanna.
- In the first section of the survey, we would like you to have a voice in how these funds are spent for the NEXT program year (October 2018 - September 2019) by filling out this survey and telling us where you see the greatest needs in your community and provide specific project ideas.
- To learn more about CDBG, visit [www.traviscountytexas.gov/health-human-services/cdbg](http://www.traviscountytexas.gov/health-human-services/cdbg).

1. Contact Information (Optional, please complete if you want to be added to our mailing list.)

Name:	<input type="text"/>
Group Name (if applicable)	<input type="text"/>
Address:	<input type="text"/>
City/Town:	<input type="text"/>
State:	<input type="text" value="Texas"/>
ZIP/Postal Code:	<input type="text"/>
Email Address:	<input type="text"/>
Phone Number:	<input type="text"/>

2. Would you like to receive emails or postal mail notifications about CDBG events?

- Email Notices
- Postal Mail Notices
- Not Interested

\* 3. Please check the category you represent

- Resident
- Community Group

\* 4. How did you learn about this survey?

Email Notice

Postcard/Mailing

Travis County website

Other (please specify)

## Program Year 2018 Needs & Project Ideas

**In this section, please think of the time period spanning from October 1, 2018 through September 30, 2019 (which corresponds to Program Year 2018). Answer the questions with your community's needs in mind, and identify the categories you think are important enough to be a priority for CDBG funds in the next year.**

## Identifying Needs for Program Year 2018

5. For Program Year 2018, of the six funding areas listed below, please rank the top three areas by letting us know which one represents:

- The most urgent need (the most urgent area of investment in your community)
- An urgent need (but not necessarily the most urgent)
- An important need (but not as urgent)

No more than three categories can be ranked.

	Most Urgent Need	Urgent Need	Important Need
Populations with Specialized Needs/Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Community Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Infrastructure	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Housing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Public Buildings & Facilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Business & Jobs	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

## Identifying Projects for Program Year 2018

6. Please provide ideas for potential projects for Program Year 2018. Include the community need, the type of project and the location.

For Example:

Community Need: Poor roads

Project Idea: Road Improvement Project

Location: Hill Country Subdivision, 1004-1207 ABC Road, Austin, TX 78717

Please note you may also provide a proposal for a specific project by filling out a Project Proposal Form available at the CDBG webpage at [www.traviscountytexas.gov/health-human-services/cdbg/participate](http://www.traviscountytexas.gov/health-human-services/cdbg/participate)

Thank You!

**Thank you for participating in this survey. Your assistance will help the County to plan for the future. If you have questions regarding this survey, please contact the Travis County CDBG Program at: (512) 854-3460, email: [cdbg@traviscountytx.gov](mailto:cdbg@traviscountytx.gov) or visit [www.traviscountytx.gov/health-human-services/cdbg](http://www.traviscountytx.gov/health-human-services/cdbg).**

**If we mailed this survey to you, please return it to: CDBG Program, TCHHS, P.O. Box 1748, Austin , TX 78767. It must be postmarked no later than March 31, 2018.**

## Introducción e información de contacto

Todos los años, el Condado de Travis recibe aproximadamente \$1,108,685 en fondos federales que provienen de un programa llamado Subsidio Global para el Desarrollo Comunitario (CDBG).

El programa debe ayudar a financiar proyectos de viviendas, desarrollo comunitario y servicios públicos y debe beneficiar a los residentes que viven en las áreas no incorporadas del Condado de Travis o en los Pueblos de Webberville o San Leanna.

En la primera sección de esta encuesta, nos gustaría que usted exprese sus opiniones sobre cómo se deberían gastar estos fondos durante el próximo año programático (octubre de 2018 a septiembre de 2019). Para esto, debe completar esta encuesta para indicar dónde cree que se encuentran las mayores necesidades en su comunidad y proveer ideas de proyectos específicos.

Para obtener más información sobre el programa CDBG, visite [www.traviscountytexas.gov/health-human-services/cdbg](http://www.traviscountytexas.gov/health-human-services/cdbg).

### 1. Información de contacto

Nombre:	<input type="text"/>
Nombre del Grupo (si aplica):	<input type="text"/>
Domicilio:	<input type="text"/>
Ciudad/pueblo:	<input type="text"/>
Estado:	<input type="text" value="Texas"/>
Código Postal:	<input type="text"/>
Dirección de correo electrónico:	<input type="text"/>
Número de teléfono:	<input type="text"/>

2. ¿Le gustaría recibir notificaciones sobre los eventos del programa CDBG por correo electrónico o por correo postal?

- Notificaciones por correo electrónico
- Notificaciones por correo postal
- No estoy interesada/interesado

\* 3. Por favor, marque la categoría que representa

Residente

Grupo comunitario

\* 4. ¿Como supo del Programa de CDBG del Condado de Travis?

Notificación por correo electrónico

Tarjeta/notificación postal

Sitio del web del Condado de Travis

Otra (favor describir)

**Es esta sección, piense acerca del período desde el 1 de octubre de 2018 al 30 de septiembre de 2019 (el Año Programático 2018). Conteste las preguntas acerca de las necesidades de su comunidad, e identifique las categorías que usted piensa deben tener prioridad para los fondos del Programa CDBG durante el próximo año programático.**

## Identificación de necesidades para el Año Programático 2018

5. De las seis áreas o categorías disponibles (en la lista abajo), favor de clasificarlas dejándonos saber cuál representa:

- La necesidad más urgente (El área de inversión más urgente en su comunidad.)
- Una necesidad urgente (pero no necesariamente la más urgente)
- Una necesidad importante (pero no urgente)

Sólo se pueden clasificar o escoger tres de las seis áreas/categorías.

	Necesidad más urgente	Necesidad urgente	Necesidad importante
Población con necesidad especiales	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios de comunidad	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Infraestructura	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Viviendas	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Edificios y instalaciones públicas	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Negocios y empleos	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

## Identificación de proyectos para el Año Programático 2018

6. Favor de proveer ideas para proyectos posibles para el Año Programático 2017. Incluya la necesidad comunitaria, el tipo de proyecto, y la localización.

Por ejemplo:

Necesidad comunitaria: Carreteras en mal estado

Idea de proyecto: Proyecto para mejorar las carreteras

Localización: Hill Country Subdivision, 1004-1207 ABC Road, Austin, TX 78717

Si usted tiene una idea para un proyecto específico, puede someterlo a través de un Formulario De Proyecto Propuesto disponible en el sitio del web de CDBG: [www.traviscountytexas.gov/health-human-services/cdbg/espanol/participe](http://www.traviscountytexas.gov/health-human-services/cdbg/espanol/participe)

¡Gracias!

**Gracias por participar en esta encuesta. Su asistencia ayudará al Condado en planificar para el futuro. Si tiene alguna pregunta en cuanto a esta encuesta, por favor póngase en contacto con el Programa CDBG del Condado de Travis por teléfono al (512) 854-3460, por correo electrónico: [cdbg@traviscountytx.gov](mailto:cdbg@traviscountytx.gov), o visite el sitio web: [www.traviscountytx.gov/health-human-services/cdbg](http://www.traviscountytx.gov/health-human-services/cdbg).**

**Si le enviamos esta encuesta por correo, favor de devolverla a: CDBG Program, TCHHS, P.O. Box 1748, Austin, TX 78767, con marca postal a no más tarde del 31 de marzo de 2018.**



## Travis County Health and Human Services

P.O. Box 1748, Austin, Texas 78767  
(512) 854-4100 Fax (512) 854-4115

### TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

## INVITATION TO COMMENT ON THE PY18 ACTION PLAN AND SUBSTANTIAL AMENDMENT TO THE PY17 ACTION PLAN

Travis County is eligible to receive an estimated \$1,205,292 in Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) to benefit Travis County low- to moderate-income residents who live in the unincorporated areas of the county or the Villages of Webberville and San Leanna. The funds are for Program Year 2018 (PY18), October 1, 2018 to September 30, 2019. An Annual Action Plan has been drafted detailing how the funds will be spent in PY18. Additionally, Travis County is proposing to substantially amend the PY17 Action Plan to add two additional alternate projects.

You can comment on the proposed PY18 Action Plan and Amendments to the PY17 Action Plan by attending a public hearing or by sending your comments in writing via postal mail or e-mail.

#### COMMENT PERIOD AND DRAFT DOCUMENT

Comments will be accepted for 30 days beginning June 27, 2018 at 8:00 a.m. and ending July 26, 2018 at 5:00 p.m. Beginning June 27, 2018, drafts of the proposed Action Plan and related summaries will be available for download on the Travis County CDBG webpage at: <https://www.traviscountytx.gov/cdbg> or available for review at any of the seven Travis County Community Centers:

Travis County Community Center at Del Valle	3518 FM 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
Travis County Community Center at Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Travis County Community Center at Jonestown	18649 FM 1431, Jonestown, TX 78645
Travis County Community Center at Manor	600 W. Carrie Manor, Manor, TX 78653
Travis County Community Center at Palm Square	100 N. IH-35, Suite 1000, Austin, TX 78701
Travis County Community Center at Post Road	2201 Post Road, Suite 101, Austin, TX 78704

#### PUBLIC HEARINGS

The public can provide comments by attending the Public Hearing scheduled for **Tuesday, July 17, 2018 at 9:00 AM** at Travis County, Commissioners Courtroom, 700 Lavaca, Austin, TX.

#### MAILING YOUR COMMENTS

The public can also mail their comments to: CDBG Program, Travis County, HHS, P.O. Box 1748, Austin, TX 78767 or e-mail them to the CDBG program at [cdbg@traviscountytx.gov](mailto:cdbg@traviscountytx.gov).

Travis County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 512-854-3460 for assistance.



## Travis County Health and Human Services

P.O. Box 1748, Austin, Texas 78767  
(512) 854-4100 Fax (512) 854-4115

### EL PROGRAMA DE SUBSIDIOS GLOBALES DE DESARROLLO COMUNITARIO (CDBG) DEL CONDADO DE TRAVIS

## INVITACIÓN PARA COMENTAR SOBRE EL PLAN DE ACCIÓN DE AP18 Y ENMIENDA SUBSTANCIAL AL PLAN DE ACCIÓN DE AP17

El Condado de Travis está calificado para recibir una suma estimada de \$1,205,292 en fondos del Programa de Subsidio Globales para el Desarrollo Comunitario (CDBG) del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) destinados a beneficiar residentes de ingresos bajos o medianos que residen en las áreas no incorporadas del Condado de Travis o en el Pueblo de Webberville o el Pueblo de San Leanna. Los fondos son para el año programático de 2018 (AP18), el cual cubre desde el 1 de octubre de 2018 al 30 de septiembre de 2019. Un plan de acción anual ha sido redactado detallando cómo se usarán los fondos durante el AP18. Adicionalmente, el Condado de Travis está proponiendo enmendar substancialmente el Plan de Acción de AP17 para añadir dos proyectos alternativos adicionales.

Usted puede comentar sobre el Plan de Acción propuesto para AP18 y las Enmiendas al Plan de Acción de AP17 atendiendo una audiencia pública o sometiendo sus comentarios por escrito por correo postal o a través de correo electrónico (e-mail).

#### PERÍODO DE COMENTARIO Y DOCUMENTO PRELIMINAR

Los comentarios públicos se aceptarán por un período de 30 días a partir del 27 de junio de 2018 a las 8:00 a.m. hasta el 26 de julio de 2018 a las 5:00 p.m. A partir del 27 de junio de 2018, borradores del plan de acción, de las rectificaciones substanciales, y resúmenes relacionados serán disponibles para descargar en la página de internet de CDBG del Condado de Travis en: <https://www.traviscountytx.gov/health-human-services/cdbg>, o en uno de los siguientes siete centros comunitarios del Condado de Travis:

Travis County Community Center at Del Valle	3518 FM 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
Travis County Community Center at Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Travis County Community Center at Jonestown	18649 FM 1431, Jonestown, TX 78645
Travis County Community Center at Manor	600 W. Carrie Manor, Manor, TX 78653
Travis County Community Center at Palm Square	100 N. IH-35, Suite 1000, Austin, TX 78701
Travis County Community Center at Post Road	2201 Post Road, Suite 101, Austin, TX 78704

#### AUDIENCIA PÚBLICA

El público puede presentar sus comentarios asistiendo a cualquiera de dos audiencias públicas planificadas para el **martes, 17 de julio de 2018 a las 9:00 AM** en la sala de justicia de los Comisionados del Condado de Travis, ubicada en 700 Lavaca, Austin, TX.

#### ENVÍO DE COMENTARIOS

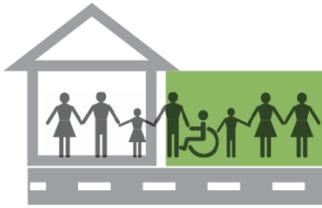
El público puede enviar sus comentarios por correo postal a la dirección: CDBG Program, Travis County HHS P.O. Box 1748, Austin, TX 78767 o por e-mail a: [cdbg@traviscountytx.gov](mailto:cdbg@traviscountytx.gov).

El Condado de Travis está comprometido a cumplir con la Ley de Americanos con Discapacidades (ADA) y con la Sección 504 de la Ley de Rehabilitación de 1973, según su enmienda. Al solicitarlo, se proporcionarán modificaciones razonables e igual acceso a comunicaciones. Si necesita ayuda, por favor llame al 512-854-3460.



# APPENDIX B

# *PY18 PROJECTS AND ALTERNATE PROJECTS*



## OVERVIEW OF PROJECT SELECTION PROCESS

### Project Submission Process

County residents, services providers and County departments had the opportunity to present potential CDBG projects:

- By participating in Community meetings that were held at several locations throughout the County in two different formats: a public hearing and facilitated discussions. Information was collected to help determine needs for the PY18 Action Plan, as well as projects for PY18.
- Through the completion of a Needs Assessment Survey or a Project Proposal Form. Those that were not able to attend public hearings had the choice of filling out these two forms by accessing it on the Travis County Website or by requesting it from Travis County CDBG staff.

### Project Scoring Matrix

Travis County CDBG staff considered and weighed all potential projects identified by the public. First, the CDBG Office staff assessed whether potential projects met one of HUD’s national objectives, were eligible CDBG activities, and were feasible to complete in a timely manner.

Second, CDBG staff further evaluated the projects according to the following criteria:

- **Addresses a high priority goal of the Strategic Plan:** Projects addressing one of the high priority categories identified in the strategic (consolidated) plan are given a priority (see Figure 1 below.)

Figure 1: Prioritization of Categories for the PY2014-2018 Consolidated Plan	
Category	Priority
Infrastructure	High
Housing	High
Community Services	High
Populations with Specialized Needs/Services	High
Public Facilities	Low
Business & Jobs	Low

- **Feasibility of project:** Projects that have the ability to be implemented and completed within 18 months receive a more favorable review. Phased projects for which 12-18 months of work would leave an incomplete project with little to no impact are considered with less priority.
- **Impacts a significant number of households:** Project scope and the number of persons benefiting are considered to determine the level of project impact.
- **Benefit to low/moderate-income persons:** Projects that benefit low- and moderate-income households receive a more favorable review.
- **Leverages/matches with funding from another source:** Projects that utilize other funds (federal, state, local, private) and public/private joint efforts receive a more favorable review.

After using the scoring matrix to identify recommended projects, projects were evaluated from the perspective of the County's Analysis of Impediments and Fair Housing Plan and determine if the project will address at least one of the 11 identified impediments. If so, it may be prioritized over a project that does not.

In addition, the Action Plan includes approved alternate projects. This allows for the pre-planning of unforeseen incidents, and allows the CDBG program to utilize the funds in a timely manner toward pre-identified alternate projects. Resources, including time and money, that would otherwise be used to add or delete projects through the customary Substantial Amendment process described in the Citizen Participation Plan can be saved.

# PROJECTS

## **Project # 1: Austin’s Colony Street Improvement, Phase 1—\$824,283**

**Project Description:** The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance.

The improvements impact 5,505 people, of which 53.86% are considered low to moderate income. The project will be completed in two phases. Design, engineering, environmental review and construction costs are included in the funding for this project. The first phase, funded with PY18 grant funds, includes design services and environmental assessment, and partial construction. Construction will be completed during the second phase of the project with PY19 grant funds.

- Phase 1 (PY18) - Design and Environmental for all streets;
- Construction on the following streets:
  - Austin’s Colony Boulevard, Peavey Drive and Crownover Street- estimated \$296,900;
  - Amy Francis- estimated \$130,250;
  - Cottingham- estimated \$129,950;
  - James Vincent- estimated \$129,300.
- Phase 2 (PY19) – Complete Construction on the following streets:
  - Hartsmith- estimated \$110,500
  - Oliphant- estimated \$146,800.
- Streets designated for construction in Phase 1 may be moved to Phase 2, and streets designated for Phase 2 may be moved to Phase 1. The final scheduling of street construction will be based on the results of the design work for the project.

<b>Figure 1: Project 1 - General Project Information</b>	
<b>CDBG Funding</b>	\$824,283
<b>Leverage Funding</b>	N/A
<b>Program Delivery</b>	Travis County Transportation and Natural Resource Department
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Estimated Start/Completion Date</b>	October 1, 2018 – December 31, 2019
<b>Location</b>	Austin’s Colony, see Map 1.

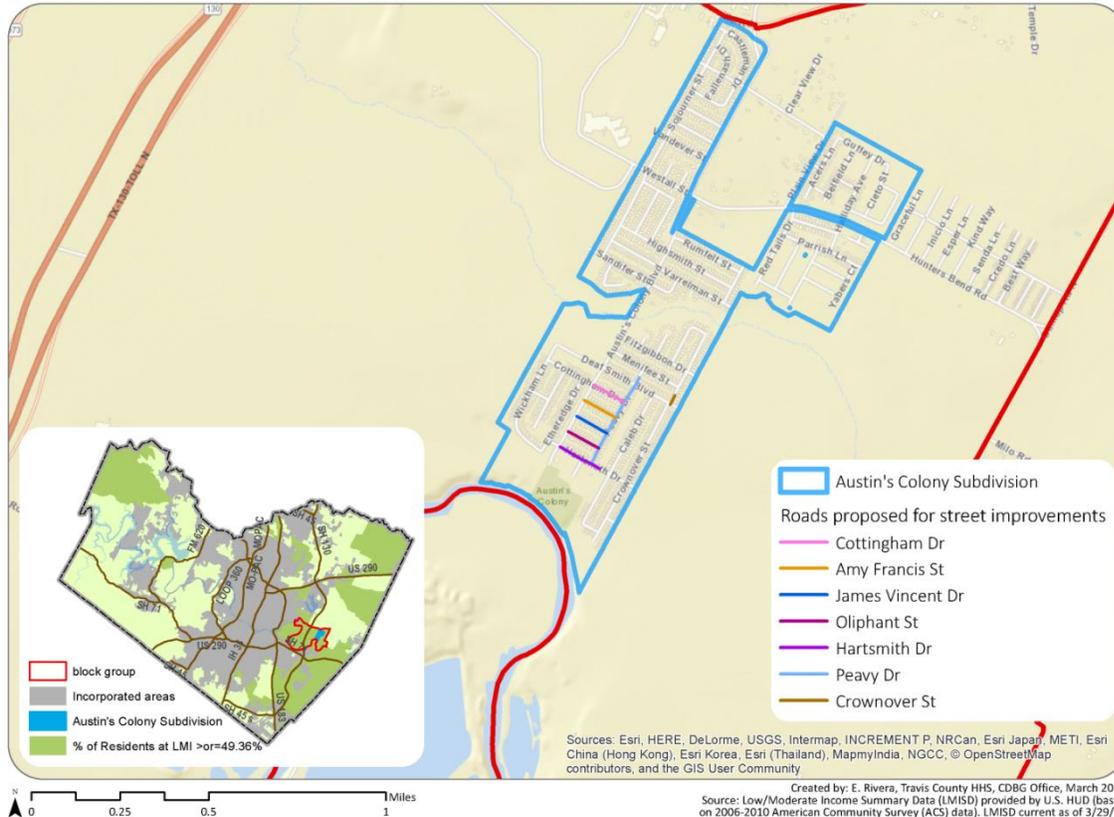
**Figure 2: Project 2 - Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category</b>	Infrastructure	<b>Project</b>	Street Improvements
<b>Eligible Activity</b>	Street Improvements	<b>Outcome Category</b>	Sustainability
<b>Objective Category</b>	Suitable Living Environment	<b>Specific Objective</b>	Improve quality of public infrastructure for lower income persons
<b>Citation</b>	§570.201 (c)	<b>Accomplishment</b>	5,505 individuals
<b>Eligibility</b>	LMA	<b>Matrix Code</b>	03 K Street Improvements
<b>Priority in the 2014-2018 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD

**Program Year 2018, Area of Benefit (AOB) Map for: Austin's Colony Street Improvements**

**Map 1**

Area of Benefit = Block Group 2, Census Tract 22.07 LMI for the block group = 53.86%; Total # of persons to benefit = 5,505  
 Since the LMI for the Area of Benefit is 53.86%, street improvements within Austin's Colony are eligible under the Travis County CDBG program.



## **Project #2: Tenant’s Rights and Fair Housing Counseling–\$39,950**

**Project Description:** The funds are allocated for Tenant’s Rights, Fair Housing Counseling and Eviction Intervention services for residents of the unincorporated areas and the Villages of Webberville and San Leanna. This program will expand existing services into the CDBG service area and proposes to serve approximately 70 people. Tenant’s Rights services include: outreach, telephone counseling and in-person mediation, as needed. Fair housing services include: outreach, fair housing counseling, community clinics, fair housing complaint processing, and testing in support of an individual complainant. Eviction Intervention is a new component of the project for PY18. Eviction Intervention services will include outreach, eviction prevention education and individual client support throughout the eviction process including reviewing documents, helping clients prepare for hearings and accompanying clients to hearings and advocating on their behalf as appropriate to help them present their case. At least 51% of the recipients will be at or below 80% of the Median Family Income (MFI).

**Figure 3: Project 2 - General Project Information**

<b>CDBG Funding</b>	\$39,950
<b>Leverage Funding</b>	TBD
<b>Program Delivery</b>	Austin Tenant’s Council
<b>Program Oversight</b>	Travis County Health and Human Service
<b>Expected Start/Completion Date</b>	October 1, 2018 - September 30, 2019
<b>Location</b>	CDBG Service Area

**Figure 4: Project 2 - Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category</b>	Public Services, Other	<b>Project</b>	Tenant’s Rights and Fair Housing
<b>Eligible Activity</b>	Public Services	<b>Outcome Category</b>	Availability/Accessibility
<b>Objective Category</b>	Provide Decent Housing	<b>Specific Objective</b>	Improve the availability of services for low/moderate income persons
<b>Citation</b>	§570.201 (e)	<b>Accomplishment</b>	70 individuals
<b>Eligibility</b>	LMC	<b>Matrix Code</b>	05J, Fair Housing Activities
<b>Priority in the 2014-2018 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD

### **Project # 3: STEM Education for Girls– \$25,000**

**Project Description:** The funds are allocated for direct costs of program implementation of after school STEM activities for girls in elementary schools with high number of economically disadvantaged, non-white or at risk students. The program will provide weekly free activities for students, professional development for teachers and support for science fairs at partner schools. The project will be implemented by Girlstart and located at Wells Branch Elementary, Joe Lee Johnson Elementary School and Northwest Elementary.

The program serves girls in elementary schools with high number of economically disadvantaged, non-white or at risk students. CDBG funding accounts for 46% of the total budget for the program at the identified campuses. The total annual goal for the campuses is to serve 75 low to moderate income individuals of which at least 35 will be CDBG eligible, a number equal to the proportional investment of CDBG funds in the project (46%.) All CDBG eligible individuals will be enrolled in the Federal School Free and Reduced lunch program and reside in the CDBG service area.

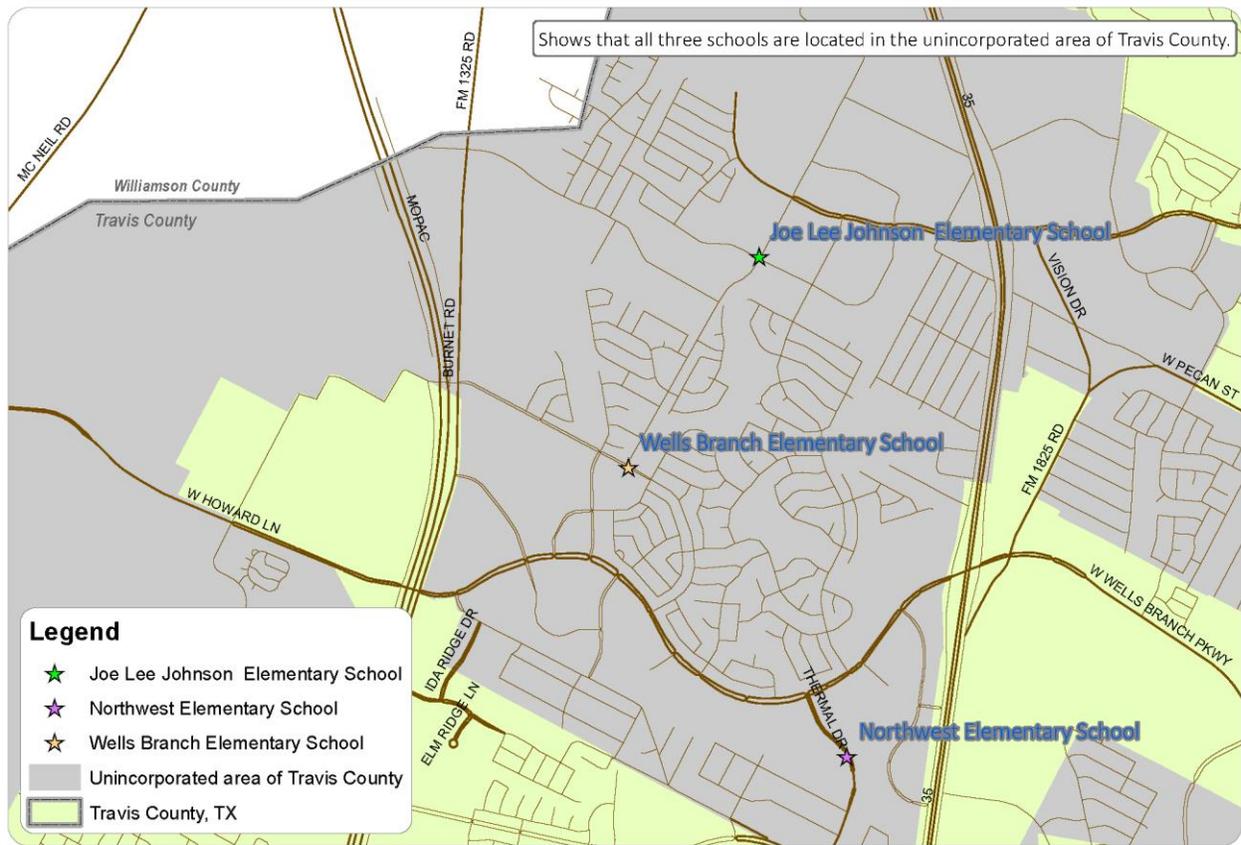
**Figure 5: Project 3 - General Project Information**

<b>CDBG Funding</b>	\$25,000
<b>Leverage Funding</b>	\$29,750
<b>Program Delivery</b>	Girlstart
<b>Program Oversight</b>	Travis County Health and Human Service
<b>Expected Start/Completion Date</b>	October 1, 2018 - September 30, 2019
<b>Location</b>	Three campuses in unincorporated Travis County: Wells Branch Elementary; Joe Lee Johnson Elementary and Northwest Elementary (See Map 2 for location)

**Figure 6: Project 3- Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category</b>	Public Services, Other	<b>Project</b>	STEM Education for Girls
<b>Eligible Activity</b>	Public Services	<b>Outcome Category</b>	Availability/Accessibility
<b>Objective Category</b>	Suitable Living Environment	<b>Specific Objective</b>	Improve the availability of services for low/moderate income persons
<b>Citation</b>	§570.201 (e)	<b>Accomplishment</b>	35 individuals
<b>Eligibility</b>	LMC	<b>Matrix Code</b>	05D
<b>Priority in the 2014-2018 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD

**Map 2**



### **Project # 4: Money Management and Housing Stability—\$75,000**

**Project Description:** Funds would pay for staff and related outreach to implement a Money Management Services (MMS) Project for eligible clients including seniors, disabled individuals and homeless veterans. Services include outreach, intake with a comprehensive needs assessment that includes benefits eligibility, medical and behavioral needs, and housing stability. Referral into MMS includes bill payer services (voluntary assistance with management of accounts and bills); Representative Payee Services (designated by appropriate governmental agency to receive and manage benefits on behalf of client.) The project is implemented by Family Eldercare.

**Figure 7: Project 4 - General Project Information**

<b>CDBG Funding</b>	\$75,000
<b>Leverage Funding</b>	TBD
<b>Program Delivery</b>	Family Eldercare
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Expected Start/Completion Date</b>	October 1, 2018 - September 30, 2019
<b>Location</b>	CDBG Service Area

**Figure 8: Project 4 - Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category</b>	Public Services, Other	<b>Project</b>	Money Management and Housing Stability Services
<b>Eligible Activity</b>	Public Services	<b>Outcome Category</b>	Availability/Accessibility
<b>Objective Category</b>	Sustainable Living Environment	<b>Specific Objective</b>	Improve the availability of services for low/moderate income persons
<b>Citation</b>	§570.201 (e)	<b>Accomplishment</b>	80 individuals
<b>Eligibility</b>	LMC	<b>Matrix Code</b>	05 (05A, & 05B)
<b>Priority in the 2014-2018 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD

## **Project #5: Administrative & Planning Expenses – \$241,058**

**Project Description:** The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for a portion (100% and 60%) of the salaries for the two CDBG Senior Planners (one full time and one 3/4 time) as well as full time Administrative Associate. These positions are responsible for planning and policy development, project development, action plan and annual report development, monitoring and reporting, and other tasks relating to administration and planning.

**Figure 9: Project 5 - General Project Information**

<b>CDBG Funding</b>	\$241,058
<b>Leverage Funding</b>	Travis County General Fund estimated \$120,000
<b>Program Delivery</b>	Travis County Health and Human Services
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Expected Start/Completion Date</b>	October 1, 2018 - September 30, 2019
<b>Location</b>	Not Applicable

**Figure 9: Project 5 - Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category</b>	Not Applicable	<b>Project</b>	Program Administration
<b>Eligible Activity</b>	Administration and Planning	<b>Outcome Category</b>	Not Applicable
<b>Objective Category</b>	Not Applicable	<b>Specific Objective</b>	Not Applicable
<b>Citation</b>	§570.206	<b>Accomplishment</b>	Other, Effective administration of the grant
<b>Eligibility</b>	Not Applicable	<b>Matrix Code</b>	21A, General Program Administration
<b>Priority in the 2014-2018 Strategic Plan</b>	Not Applicable	<b>Travis County SAP #</b>	TBD

## **Alternate Project # 1: Disaster Response Interim Assistance – up to \$100,000**

**Project Description:** Since 2011, Travis County has increasingly experienced disasters either from flooding or wildfires. In an effort to facilitate a quick response, this alternate project is available to enact, should it be needed. HUD has provided specific guidance about interim assistance and disaster response activities. Below is a summary that explains when and under what conditions these types of activities qualify for CDBG funds.

**Activities:** The types of activities that may be considered are repairing streets, sidewalks, publically owned utilities, and public buildings (excluding parks or playgrounds); special garbage, trash or debris removal; and clearing of streets (e.g., of snow, debris, etc.). This project will use one of two National Objectives for this project. If the area qualifies as low-to-moderate income, it will use the Low to Moderate Income Area (LMA) Benefit as the national objective. If not, the project will use the urgent need national objective. The work will be completed by county employees and/or contractors and will be overseen by one of the following County Departments: Travis County Transportation and Natural Resources Department, Health and Human Services, or Emergency Services.

**Figure 10: Alternate Project #1—General Project Information**

<b>CDBG Funding</b>	Up to \$100,000
<b>Leverage Funding</b>	TBD – FEMA likely
<b>Program Delivery</b>	Contractor and/or Travis County Staff
<b>Program Oversight</b>	Travis County Health and Human Services, Transportation and Natural Resources, or Emergency Services
<b>Estimated Start/Completion Date</b>	TBD
<b>Location</b>	CDBG Service Area (wherever a disaster may occur). More detailed information will be provided, if the project is needed.

**Figure 11: Alternate Project #1—Priority and Performance Measurement Information (HUD–prescribed)**

<b>Priority Need Category</b>	Infrastructure or Public Facility	<b>Project</b>	Disaster Response
<b>Eligible Activity</b>	Interim Activity	<b>Outcome Category</b>	Availability/ Accessibility
<b>Objective Category</b>	Suitable Living Environment	<b>Specific Objective</b>	Address health and safety conditions to create a suitable living environment after a state or federally declared disaster.
<b>Citation</b>	§570.201(f)	<b>Accomplishment</b>	TBD

**Figure 11: Alternate Project #1—Priority and Performance Measurement Information (HUD–prescribed)**

<b>Eligibility</b>	LMA or URG	<b>Matrix Code</b>	06
<b>Priority in the 2014-2018 Strategic Plan</b>	High/Infrastructure Low/Public Facility	<b>Travis County SAP #</b>	TBD

**Alternate Project # 2: Forest Bluff Street Improvements—up to \$978,170**

**Project Description:** The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance.

The improvements impact an estimated 2,060 individuals. A primary survey of resident income needs to be conducted to confirm area meets LMI eligibility requirements as Census data does not currently indicate it is a low to moderate income level area. This project will only be considered upon successful completion of a primary survey and results which comply with LMI eligibility requirements.

If implemented, the first phase includes design services and environmental assessment. Construction will be completed during the first and/or second phase of the project depending upon funding.

- The project supports construction on the following streets:
  - Arizona Oak-estimated \$209,100;
  - Bigelow and Catsby-estimated \$181,500;
  - Delta Post-estimated \$175,100;
  - English Ave-estimated \$124,000;
  - Stave Oak-estimated \$175,900.

**Figure 12: Alternate Project #2—General Project Information**

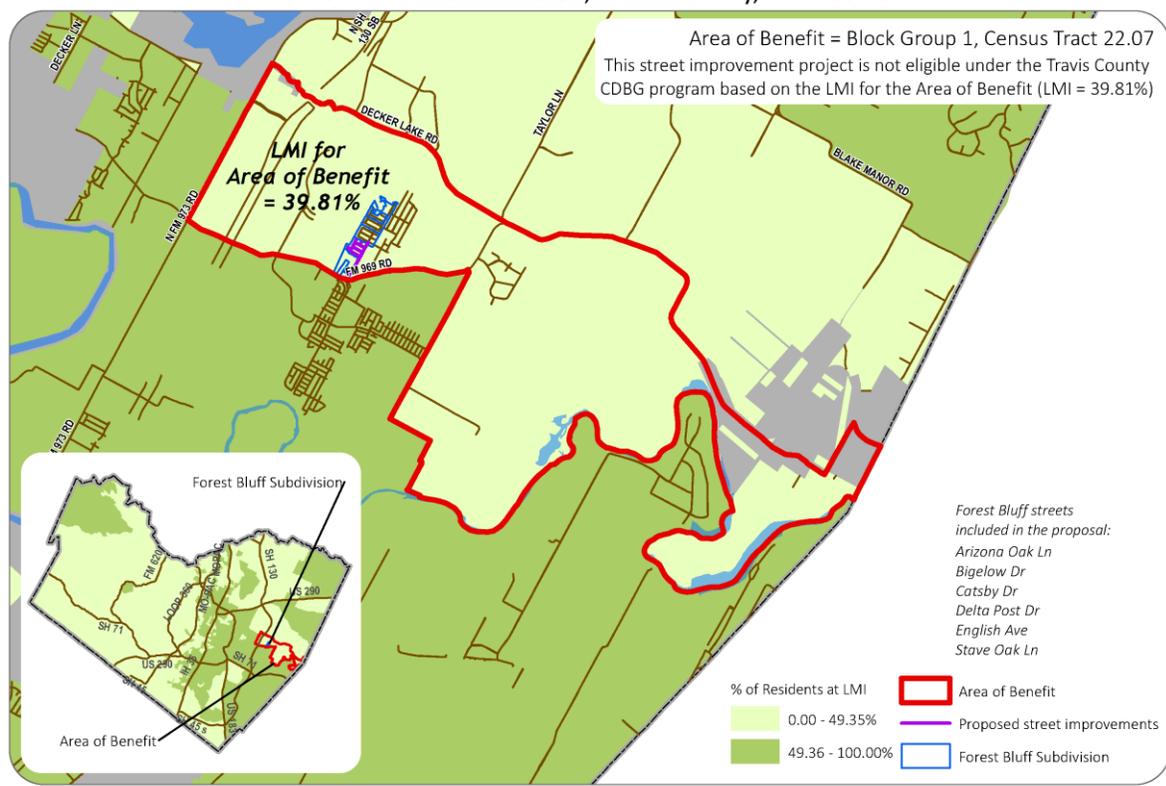
<b>CDBG Funding</b>	Up to \$978,170
<b>Leverage Funding</b>	N/A
<b>Program Delivery</b>	Travis County Transportation and Natural Resource Department
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Estimated Start/Completion Date</b>	TBD
<b>Location</b>	Forest Bluff, see Map 3.

**Figure 13: Alternate Project #2—Priority and Performance Measurement Information (HUD–prescribed)**

<b>Priority Need Category</b>	Infrastructure	<b>Project</b>	Street Improvements
<b>Eligible Activity</b>	Street Improvements	<b>Outcome Category</b>	Sustainability
<b>Objective Category</b>	Suitable Living Environment	<b>Specific Objective</b>	Improve quality of public infrastructure for lower income person
<b>Citation</b>	§570.201(c)	<b>Accomplishment</b>	2,060 individuals
<b>Eligibility</b>	TBD	<b>Matrix Code</b>	03 K Street Improvements
<b>Priority in the 2014-2018 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD

**Map 3**

**LMI Concentration for the Area of Benefit for  
TNR Road Improvement Proposed Project  
in Forest Bluff Subdivision, Travis County, TX Precinct 1**



**Alternate Project # 3: Land Acquisition for Affordable Housing Development – up to \$500,000**

**Project Description:** This project would provide funds to a subrecipient (to be identified) for the purpose of developing affordable housing in the CDBG service area. The funds could be used for leveraged funding for a project with multiple funding streams, or used as sole funding for lot purchase. The land purchased could be used for the development of either rental or owner occupied affordable housing. A subrecipient will be identified through an RFS process. Once the subrecipient identifies a parcel for purchase and a plan for development, the project would go out for public comment.

<b>Figure 14: Alternate Project #3 - General Project Information</b>	
<b>CDBG Funding</b>	Up to \$500,000
<b>Leverage Funding</b>	TBD
<b>Program Delivery</b>	TBD
<b>Program Oversight</b>	Travis County Health and Human Services &
<b>Expected Start/Completion Date</b>	TBD
<b>Location</b>	CDBG Service Area

<b>Figure 15: Alternate Project #3 - Priority and Performance Measurement Information (HUD-prescribed)</b>			
<b>Priority Need Category</b>	Housing	<b>Project</b>	Land Acquisition for Affordable Housing
<b>Eligible Activity</b>	Land Acquisition	<b>Outcome Category</b>	Affordability
<b>Objective Category</b>	Decent Housing	<b>Specific Objective</b>	Provide land for development of affordable housing
<b>Citation</b>	§ 570.201 (a)	<b>Accomplishment</b>	TBD
<b>Eligibility</b>	LMH	<b>Matrix Code</b>	1
<b>Priority in the 2014-2018 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD

**Alternate Project # 4: Austin’s Colony Street Improvement, Phase 2—\$257,300**

**Project Description:** The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance.

The improvements impact 5,505 people, of which 53.86% are considered low to moderate income. The project will be completed in two phases. Design, engineering, environmental review and construction costs are included in the funding for this project. The first phase includes design services and environmental assessment, and partial construction. Construction will be completed during the second phase of the project.

- Phase 1 (PY18) - Design and Environmental for all streets;
- Construction on the following streets:
  - Austin’s Colony Boulevard, Peavey Drive and Crownover Street- estimated \$296,900;
  - Amy Francis- estimated \$130,250;
  - Cottingham- estimated \$129,950;
  - James Vincent- estimated \$129,300.
- Phase 2 (PY19) – Complete Construction on the following streets:
  - Hartsmith- estimated \$110,500
  - Oliphant- estimated \$146,800.
- Streets designated for construction in Phase 1 may be moved to Phase 2, and streets designated for Phase 2 may be moved to Phase 1. The final scheduling of street construction will be based on the results of the design work for the project.

<b>Figure 16: Alternate Project 4 - General Project Information</b>	
<b>CDBG Funding</b>	\$257,300
<b>Leverage Funding</b>	N/A
<b>Program Delivery</b>	Travis County Transportation and Natural Resource Department
<b>Program Oversight</b>	Travis County Health and Human Services
<b>Estimated Start/Completion Date</b>	TBD
<b>Location</b>	Austin’s Colony, see Map 4.

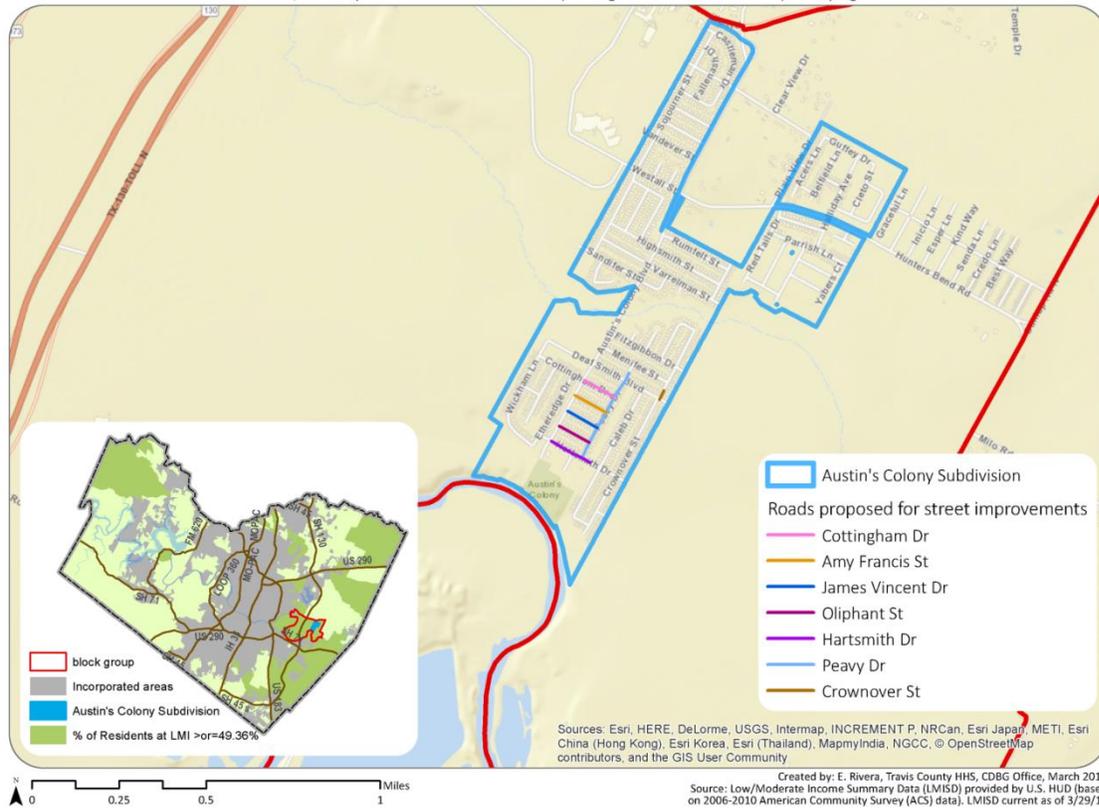
**Figure 17: Alternate Project 4 - Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category</b>	Infrastructure	<b>Project</b>	Street Improvements
<b>Eligible Activity</b>	Street Improvements	<b>Outcome Category</b>	Sustainability
<b>Objective Category</b>	Suitable Living Environment	<b>Specific Objective</b>	Improve quality of public infrastructure for lower income persons
<b>Citation</b>	§570.201 (c)	<b>Accomplishment</b>	5,505 individuals
<b>Eligibility</b>	LMA	<b>Matrix Code</b>	03 K Street Improvements
<b>Priority in the 2014-2018 Strategic Plan</b>	High	<b>Travis County SAP #</b>	TBD

**Program Year 2018, Area of Benefit (AOB) Map for: Austin's Colony Street Improvements**

**Map 4**

Area of Benefit = Block Group 2, Census Tract 22.07 LMI for the block group = 53.86%; Total # of persons to benefit = 5,505  
 Since the LMI for the Area of Benefit is 53.86%, street improvements within Austin's Colony are eligible under the Travis County CDBG program.





# APPENDIX C

## *MAPS*

PY18 PROJECTS AND IMPACTED AREAS  
PY18 PROJECTS AND LOW/MOD PERCENTAGES  
PY18 PROJECTS AND OPPORTUNITY AREAS  
PY18 PROJECTS AND RACE/ETHNICITY CONCENTRATIONS

# CDBG PY18 Project Locations with respect to Racial/Ethnic Concentrations 10% or greater above County averages and Low-to-Moderate Income (LMI) Percentages by Census block groups. Unincorporated Areas, Travis County, TX

*Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.*

## Proposed PY18 Projects

- STEM Education for Girls Project
  - Joe Lee Johnson Elementary School
  - Northwest Elementary School
  - Wells Branch Elementary School
- Austin's Colony Street Improvements-Phase 1
  - includes multiple streets
- Tenants' Rights & Fair Housing Counseling\*  
 Money Management and Housing Stability\*  
 Administration & Planning\*  
*\*These proposed projects are not mapped since they are not tied to a specific location.*

## Alternate PY18 Projects

- Austin's Colony Street Improvements-Phase 2
  - includes multiple streets
- Forest Bluff Street Improvements
  - includes multiple streets
- Disaster Response Interim Assistance\*\*  
 Land Acquisition for Affordable Housing\*\*  
*\*\*These proposed alternate projects are not mapped since not tied to a specific location.*

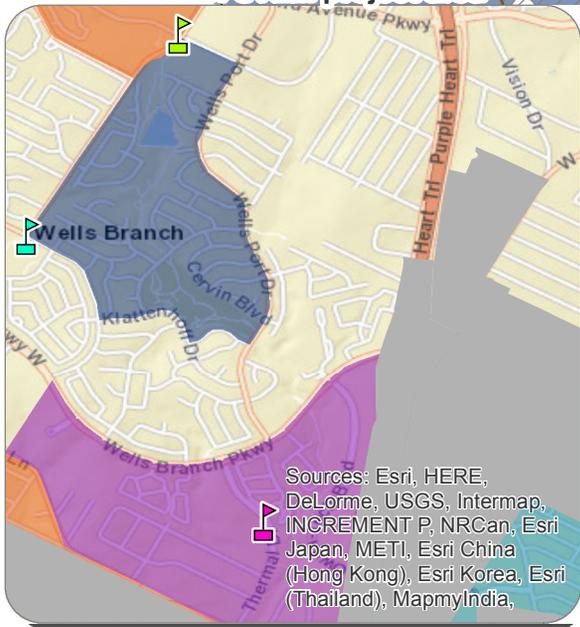
## Racial/ethnic concentrations 10% or more above County averages

- African American
- African American & Hispanic
- Asian
- Hispanic
- White

## Percent of Residents at LMI

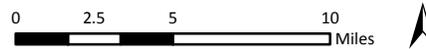
- 0.00 - 49.35%
  - 49.36 - 100.00% 84
- LMI = low-to-moderate income*

## Zoomed view of STEM project area



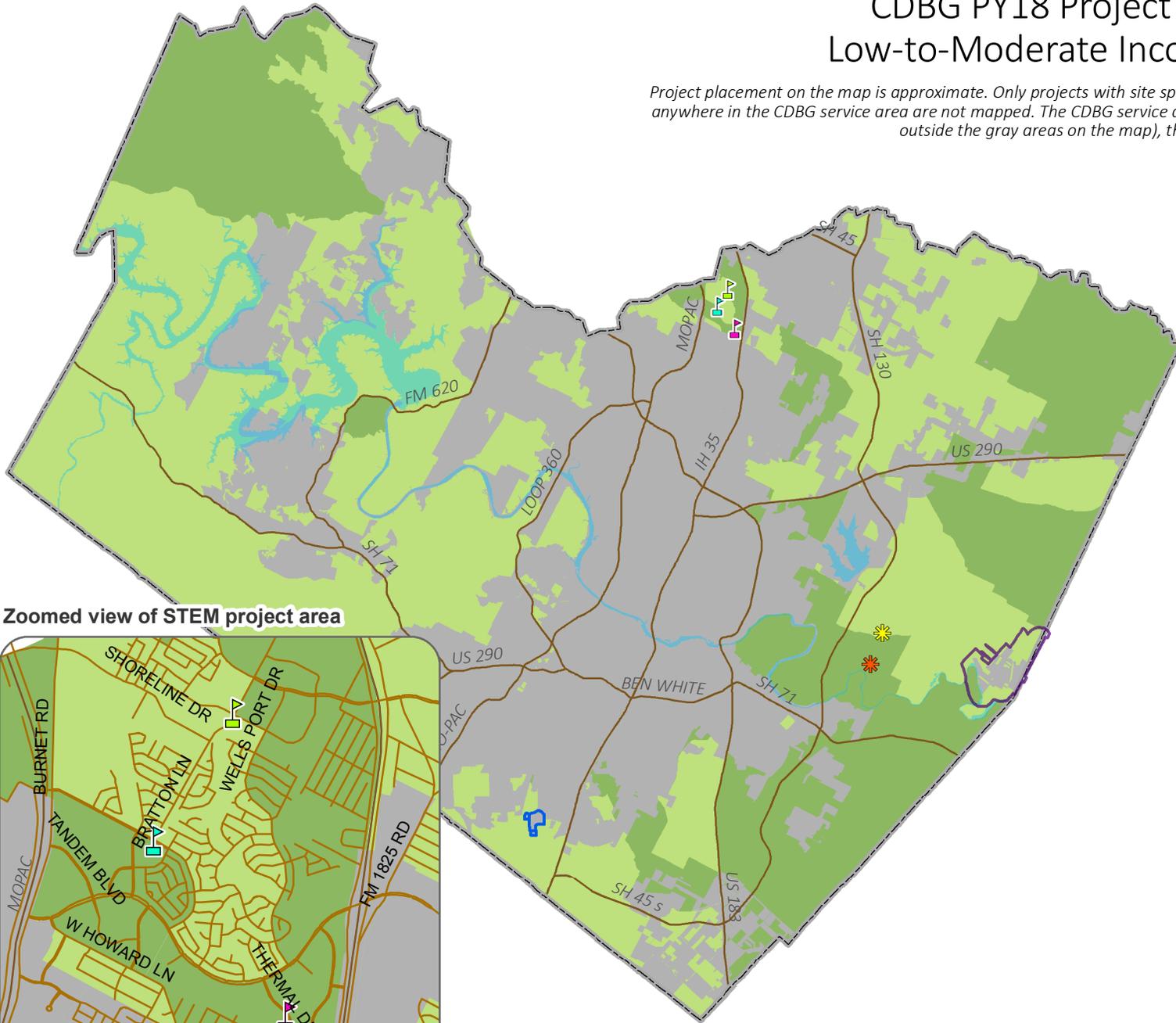
- Village of Webberville
- Village of San Leanna
- Travis County, TX
- Major waterbodies
- Incorporated Areas of Travis County

Map by: E. Rivera, Travis County HHS, CDBG Office, 2018. Source: U.S. Census Bureau, 2010 SF-1 for Race and Ethnicity data, and Low/Moderate Income Summary Data (LMISD) provided by U.S. HUD (based on the 2006-2010 American Community Survey data).



# CDBG PY18 Project Locations with respect to Low-to-Moderate Income (LMI) Concentrations

Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.



## Proposed PY18 Projects

- STEM Education for Girls Project
  - Joe Lee Johnson Elementary School
  - Northwest Elementary School
  - Wells Branch Elementary School

- Austin's Colony Street Improvements-Phase 1
  - includes multiple streets

- Tenants' Rights & Fair Housing Counseling\*
- Money Management and Housing Stability\*

Administration & Planning\*  
 \*These proposed projects are not mapped since they are not tied to a specific location.

## Alternate PY18 Projects

- Austin's Colony Street Improvements-Phase 2
  - includes multiple streets
- Forest Bluff Street Improvements
  - includes multiple streets

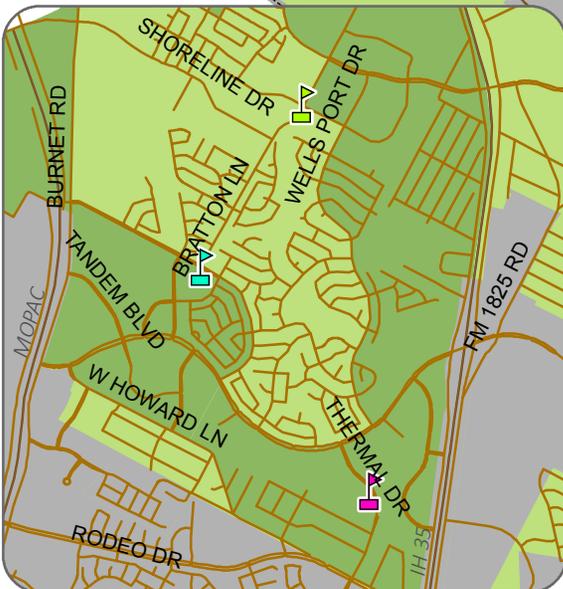
- Disaster Response Interim Assistance\*\*
  - Land Acquisition for Affordable Housing\*\*
- \*\*These proposed alternate projects are not mapped since not tied to a specific location.

## Percent of Residents at LMI

- 0.00 - 49.35%
- 49.36 - 100.00%

LMI = low-to-moderate income

### Zoomed view of STEM project area

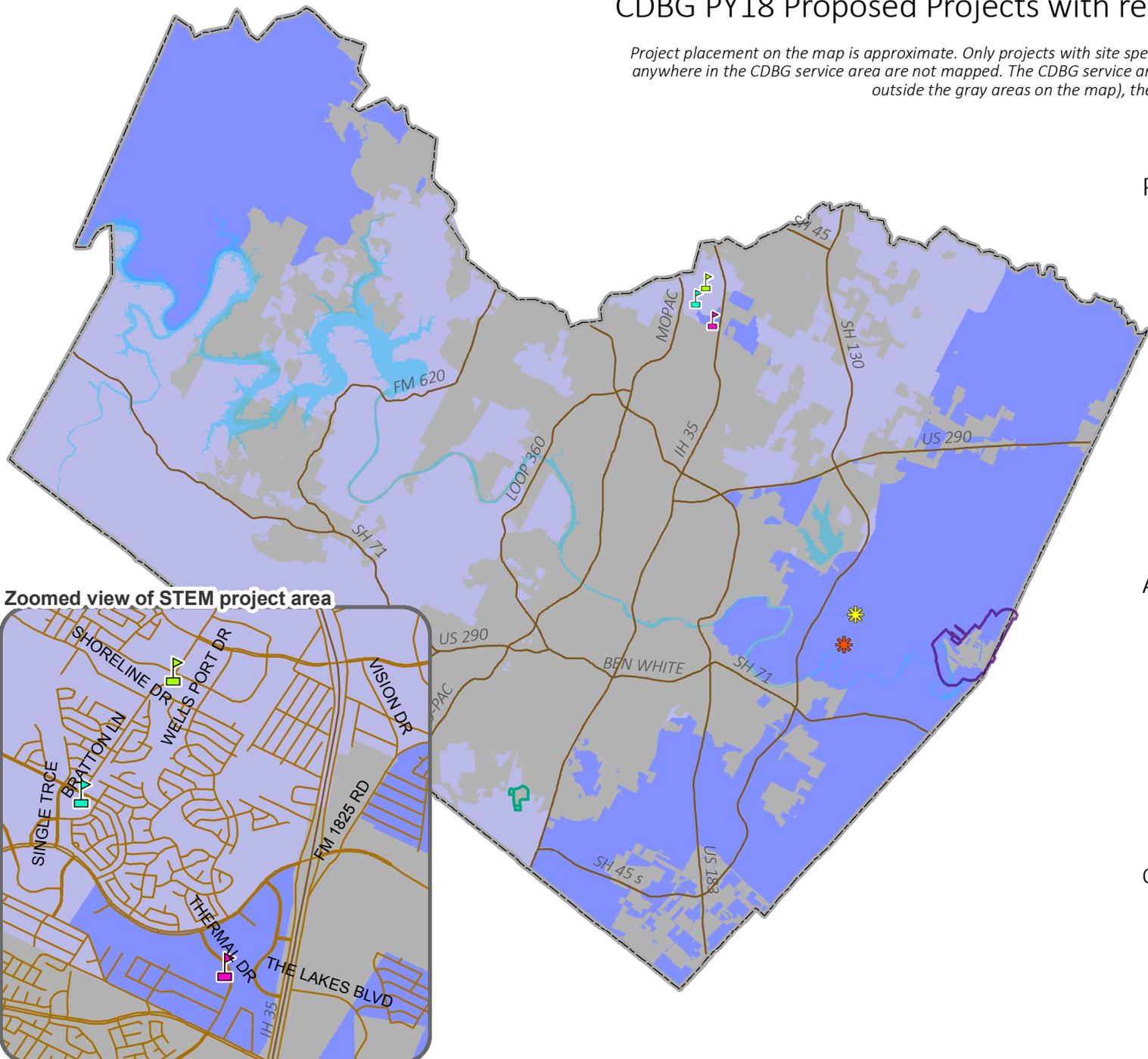


- Village of Webberville
- Village of San Leanna
- Travis County, TX
- Major waterbodies
- Incorporated Areas of Travis County



# CDBG PY18 Proposed Projects with respect to Opportunity Areas

Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.



## Proposed PY18 Projects

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  - Joe Lee Johnson Elementary School
  - Northwest Elementary School
  - Wells Branch Elementary School
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  - includes multiple streets
- Tenants' Rights & Fair Housing Counseling\*
- Money Management and Housing Stability\*
- Administration & Planning\*
- \*These proposed projects are not mapped since they are not tied to a specific location.*

## Alternate PY18 Projects

- Austin's Colony Street Improvements-Phase 2
  - includes multiple streets
- Forest Bluff Street Improvements
  - includes multiple streets
- Disaster Response Interim Assistance\*\*
- Land Acquisition for Affordable Housing\*\*
- \*\*These proposed alternate projects are not mapped since not tied to a specific location.*

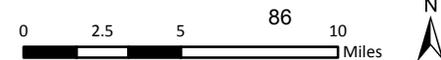
## Opportunity Areas

- Very Low to Low
- Moderate to Very High

Village of Webberville    Village of San Leanna    Travis County, TX    Major waterbodies    Incorporated Areas of Travis County

Map by: Elena Rivera, Travis County HHS, CDBG Office, 2018.

Source of Opportunity Area data: Regional Composite Opportunity Index data from Kirwan Institute for the Study of Race and Ethnicity, The Ohio State University, 2012.



# CDBG PY18 Project Locations with Respect to African American Residents by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX

Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.

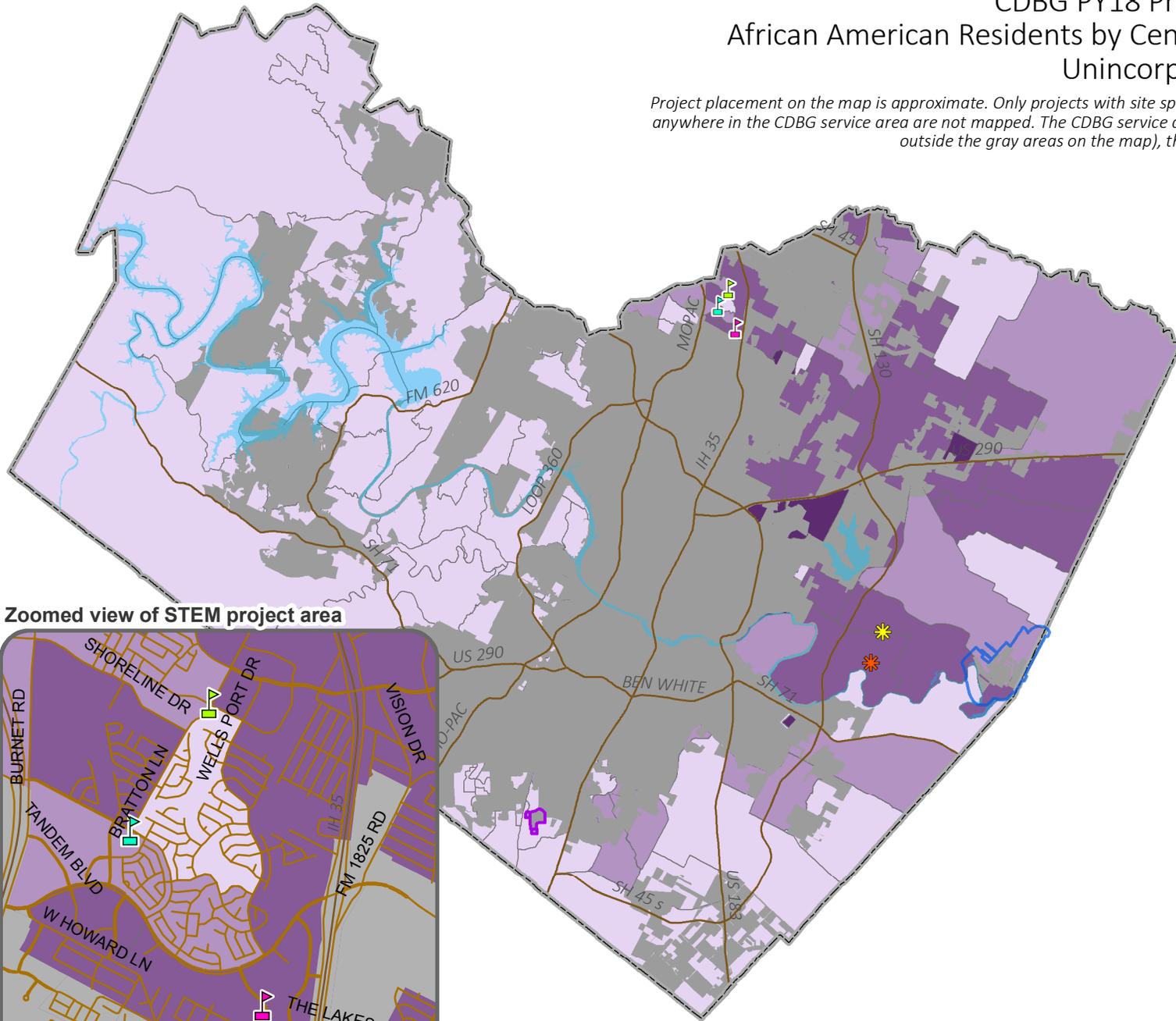
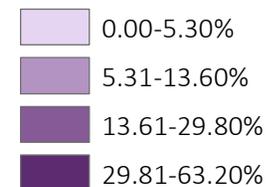
## Proposed PY18 Projects

- STEM Education for Girls Project
    -  Joe Lee Johnson Elementary School
    -  Northwest Elementary School
    -  Wells Branch Elementary School
  - Austin's Colony Street Improvements-Phase 1
    -  includes multiple streets
  - Tenants' Rights & Fair Housing Counseling\*
  - Money Management and Housing Stability\*
  - Administration & Planning\*
- \*These proposed projects are not mapped since they are not tied to a specific location.

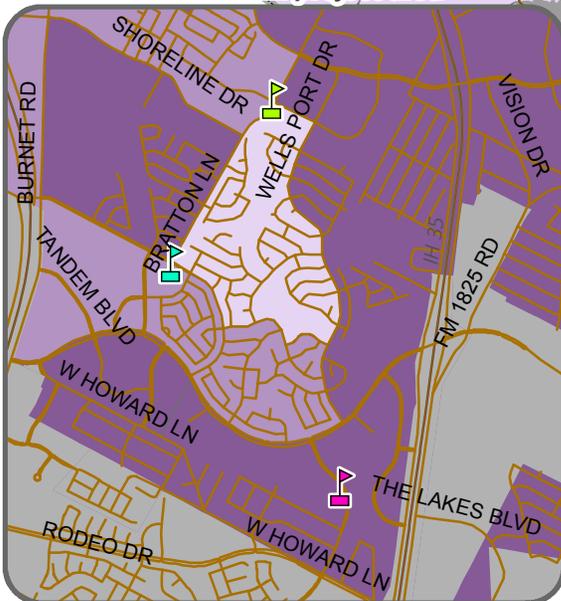
## Alternate PY18 Projects

- Austin's Colony Street Improvements-Phase 2
    -  includes multiple streets
  - Forest Bluff Street Improvements
    -  includes multiple streets
  - Disaster Response Interim Assistance\*\*
  - Land Acquisition for Affordable Housing\*\*
- \*\*These proposed alternate projects are not mapped since not tied to a specific location.

## Percentage of African American Residents by Block Groups



### Zoomed view of STEM project area



 Village of Webberville  Village of San Leanna  Travis County, TX  Major waterbodies  Incorporated Areas of Travis County

Map by: E. Rivera, Travis County HHS, CDBG Office, 2018. Source: U.S. Census Bureau, 2010 SF-1 for Race and Ethnicity data, and Low/Moderate Income Summary Data (LMISD) provided by U.S. HUD (based on the 2006-2010 American Community Survey data).



# CDBG PY18 Project Locations with Respect to Asian Residents by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX

Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.

## Proposed PY18 Projects

- STEM Education for Girls Project
  -  Joe Lee Johnson Elementary School
  -  Northwest Elementary School
  -  Wells Branch Elementary School

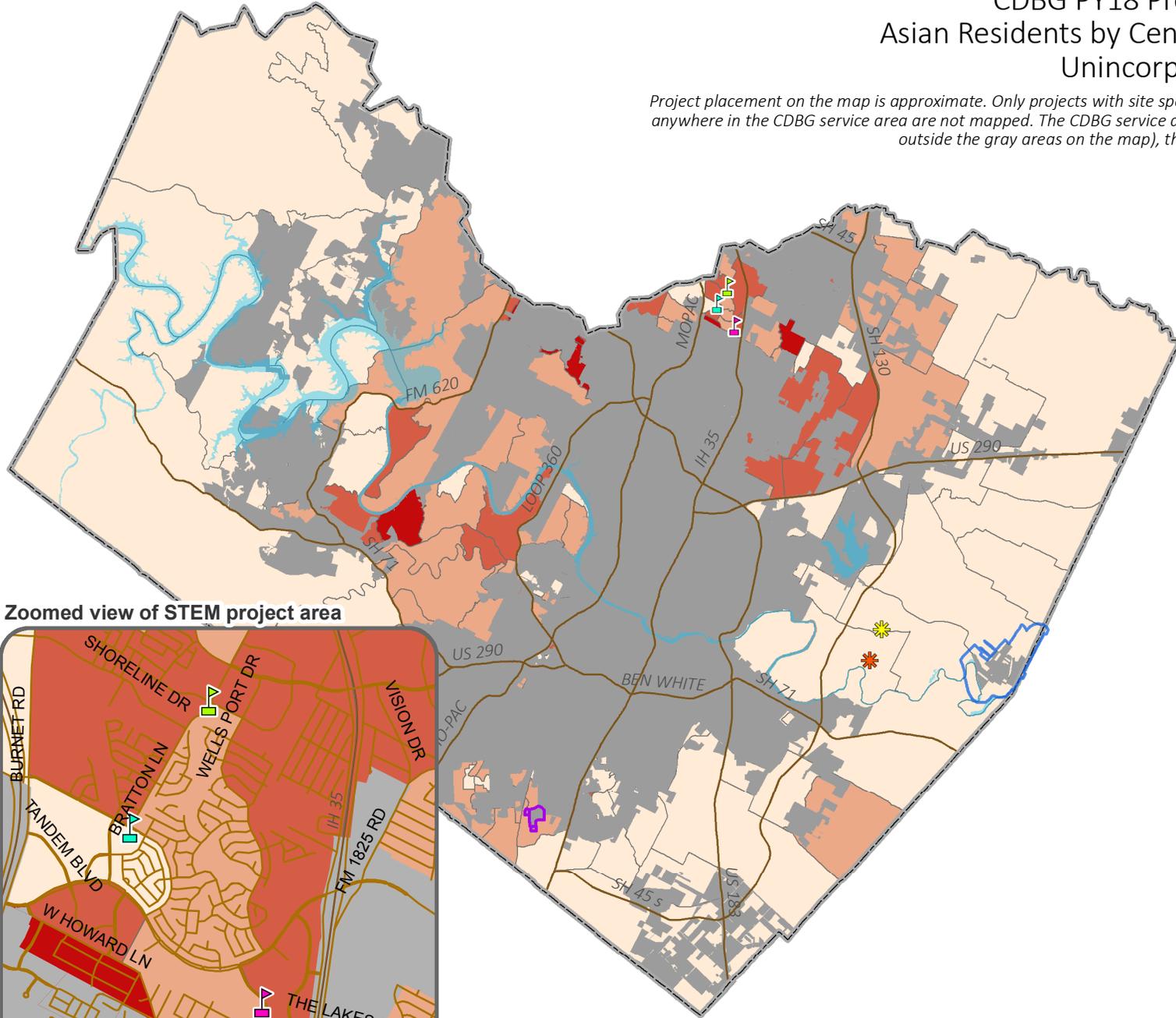
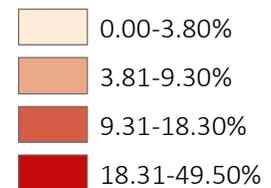
- Austin's Colony Street Improvements-Phase 1
  -  includes multiple streets

- Tenants' Rights & Fair Housing Counseling\*
- Money Management and Housing Stability\*
- Administration & Planning\*
- \*These proposed projects are not mapped since they are not tied to a specific location.*

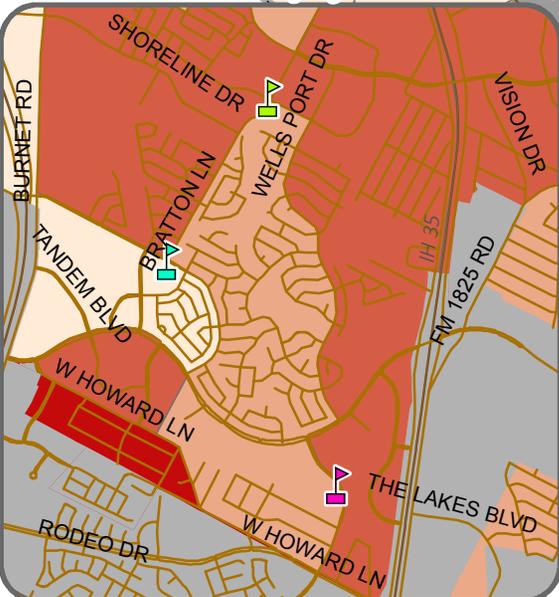
## Alternate PY18 Projects

- Austin's Colony Street Improvements-Phase 2
  -  includes multiple streets
- Forest Bluff Street Improvements
  -  includes multiple streets
- Disaster Response Interim Assistance\*\*
- Land Acquisition for Affordable Housing\*\*
- \*\*These proposed alternate projects are not mapped since not tied to a specific location.*

## Percentage of Asian Residents by Block Groups



### Zoomed view of STEM project area



 Village of Webberville  Village of San Leanna  Travis County, TX  Major waterbodies  Incorporated Areas of Travis County

Map by: E. Rivera, Travis County HHS, CDBG Office, 2018. Source: U.S. Census Bureau, 2010 SF-1 for Race and Ethnicity data, and Low/Moderate Income Summary Data (LMISD) provided by U.S. HUD (based on the 2006-2010 American Community Survey data).



# CDBG PY18 Project Locations with Respect to Hispanic Residents by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX

Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.

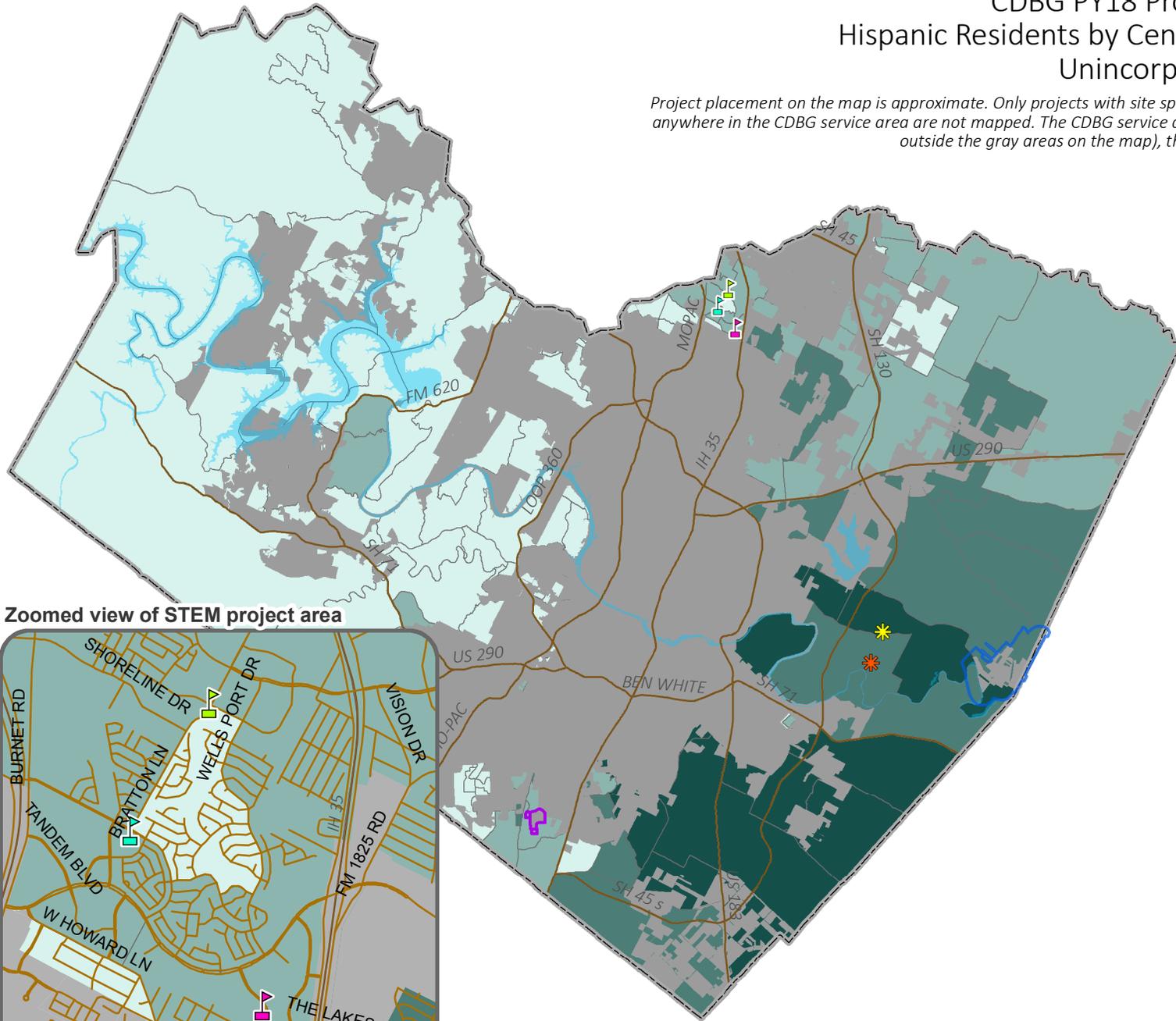
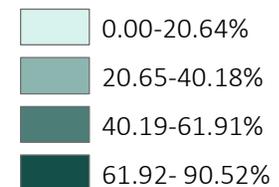
## Proposed PY18 Projects

- STEM Education for Girls Project
  -  Joe Lee Johnson Elementary School
  -  Northwest Elementary School
  -  Wells Branch Elementary School
- Austin's Colony Street Improvements-Phase 1
  -  includes multiple streets
- Tenants' Rights & Fair Housing Counseling\*
- Money Management and Housing Stability\*
- Administration & Planning\*
- \*These proposed projects are not mapped since they are not tied to a specific location.*

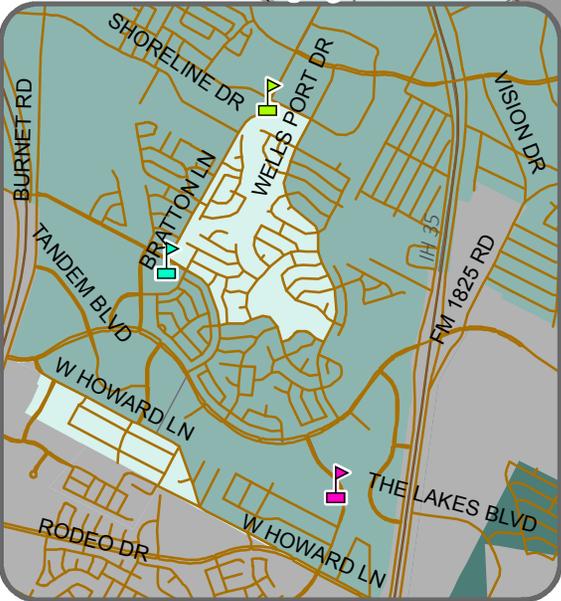
## Alternate PY18 Projects

- Austin's Colony Street Improvements-Phase 2
  -  includes multiple streets
- Forest Bluff Street Improvements
  -  includes multiple streets
- Disaster Response Interim Assistance\*\*
- Land Acquisition for Affordable Housing\*\*
- \*\*These proposed alternate projects are not mapped since not tied to a specific location.*

## Percentage of Hispanic Residents by Block Groups

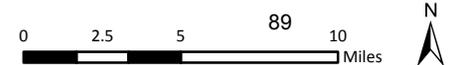


### Zoomed view of STEM project area



 Village of Webberville  Village of San Leanna  Travis County, TX  Major waterbodies  Incorporated Areas of Travis County

Map by: E. Rivera, Travis County HHS, CDBG Office, 2018. Source: U.S. Census Bureau, 2010 SF-1 for Race and Ethnicity data, and Low/Moderate Income Summary Data (LMISD) provided by U.S. HUD (based on the 2006-2010 American Community Survey data).



# CDBG PY18 Project Locations with Respect to White Residents by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX

Project placement on the map is approximate. Only projects with site specific locations are shown. Projects that provide service anywhere in the CDBG service area are not mapped. The CDBG service area includes all of unincorporated Travis County (areas outside the gray areas on the map), the Village of Webberville and the Village of San Leanna.

## Proposed PY18 Projects

- STEM Education for Girls Project
  - Joe Lee Johnson Elementary School
  - Northwest Elementary School
  - Wells Branch Elementary School

- Austin's Colony Street Improvements-Phase 1
  - includes multiple streets

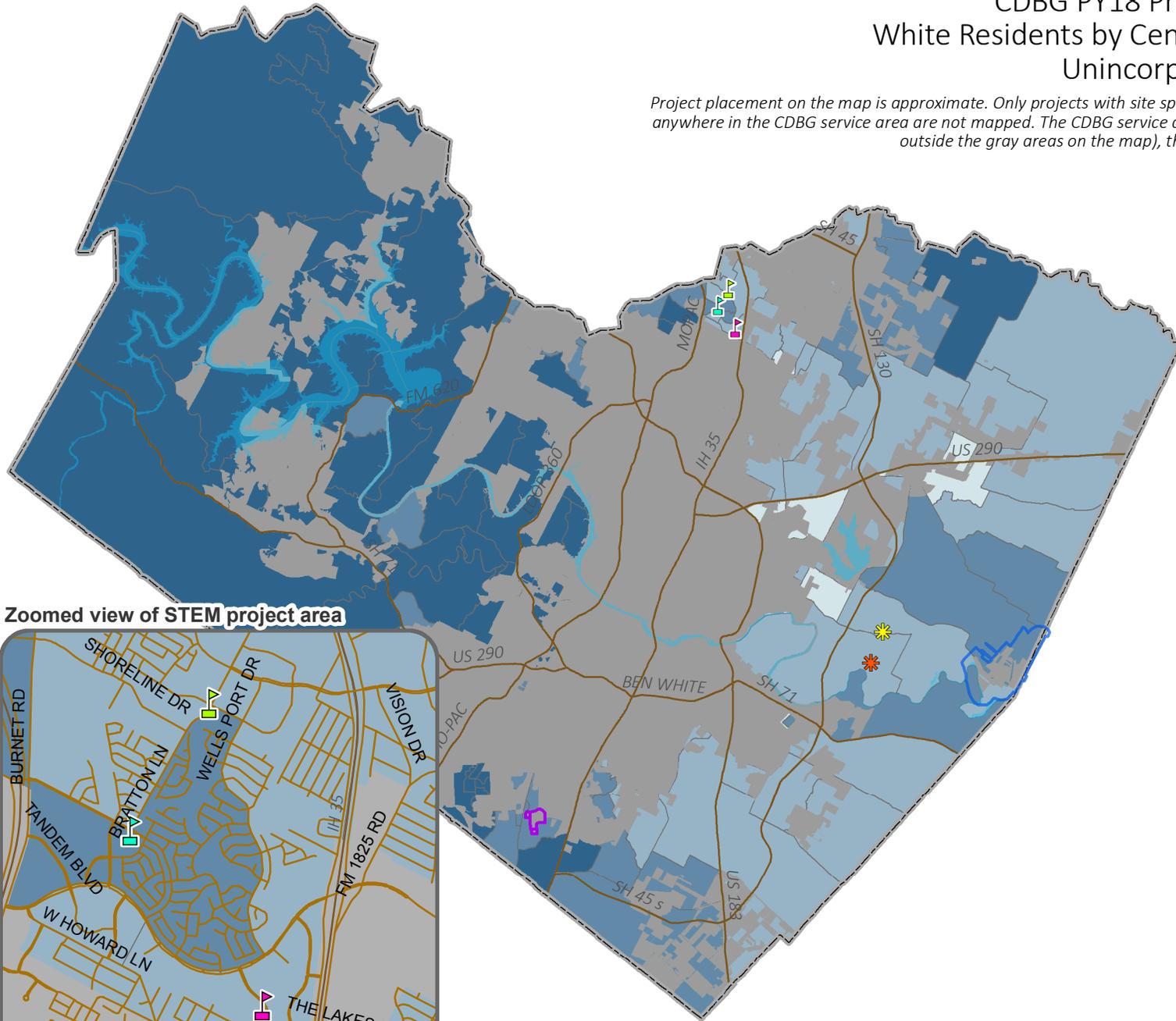
- Tenants' Rights & Fair Housing Counseling\*
- Money Management and Housing Stability\*
- Administration & Planning\*
- \*These proposed projects are not mapped since they are not tied to a specific location.

## Alternate PY18 Projects

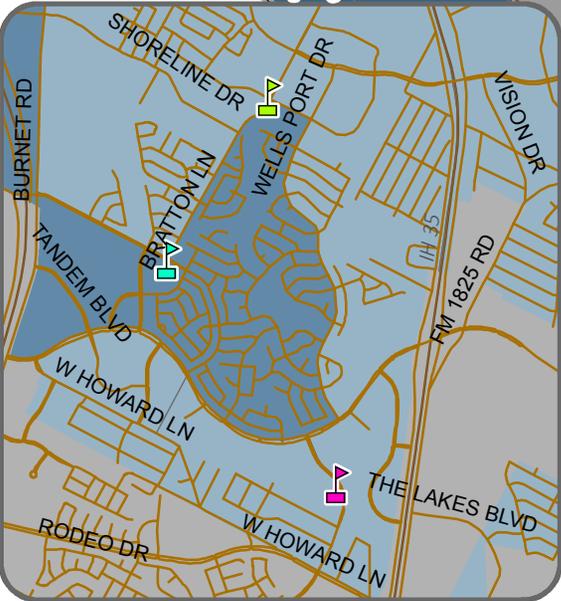
- Austin's Colony Street Improvements-Phase 2
  - includes multiple streets
- Forest Bluff Street Improvements
  - includes multiple streets
- Disaster Response Interim Assistance\*\*
- Land Acquisition for Affordable Housing\*\*
- \*\*These proposed alternate projects are not mapped since not tied to a specific location.

## Percentage of White Residents by Block Groups

- 0.00-46.20%
- 46.21-64.00%
- 64.01-80.90%
- 80.91-99.00%



Zoomed view of STEM project area



Village of Webberville Village of San Leanna Travis County, TX Major waterbodies Incorporated Areas of Travis County

Map by: E. Rivera, Travis County HHS, CDBG Office, 2018. Source: U.S. Census Bureau, 2010 SF-1 for Race and Ethnicity data, and Low/Moderate Income Summary Data (LMISD) provided by U.S. HUD (based on the 2006-2010 American Community Survey data).

