

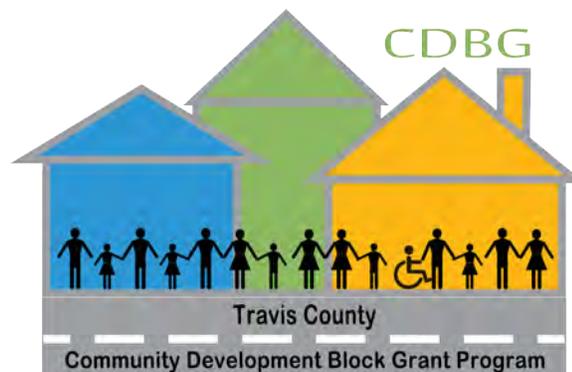
PROGRAM YEAR 2017

TRAVIS COUNTY, TEXAS

CDBG PY17

CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION
REPORT (CAPER)

10/1/2017 TO 9/30/2018



Public Comment Draft

Approved by the TCCC on December 18, 2018

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Travis County, Texas CDBG PY17 CAPER

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Draft approved by the TCCC on December 18, 2018

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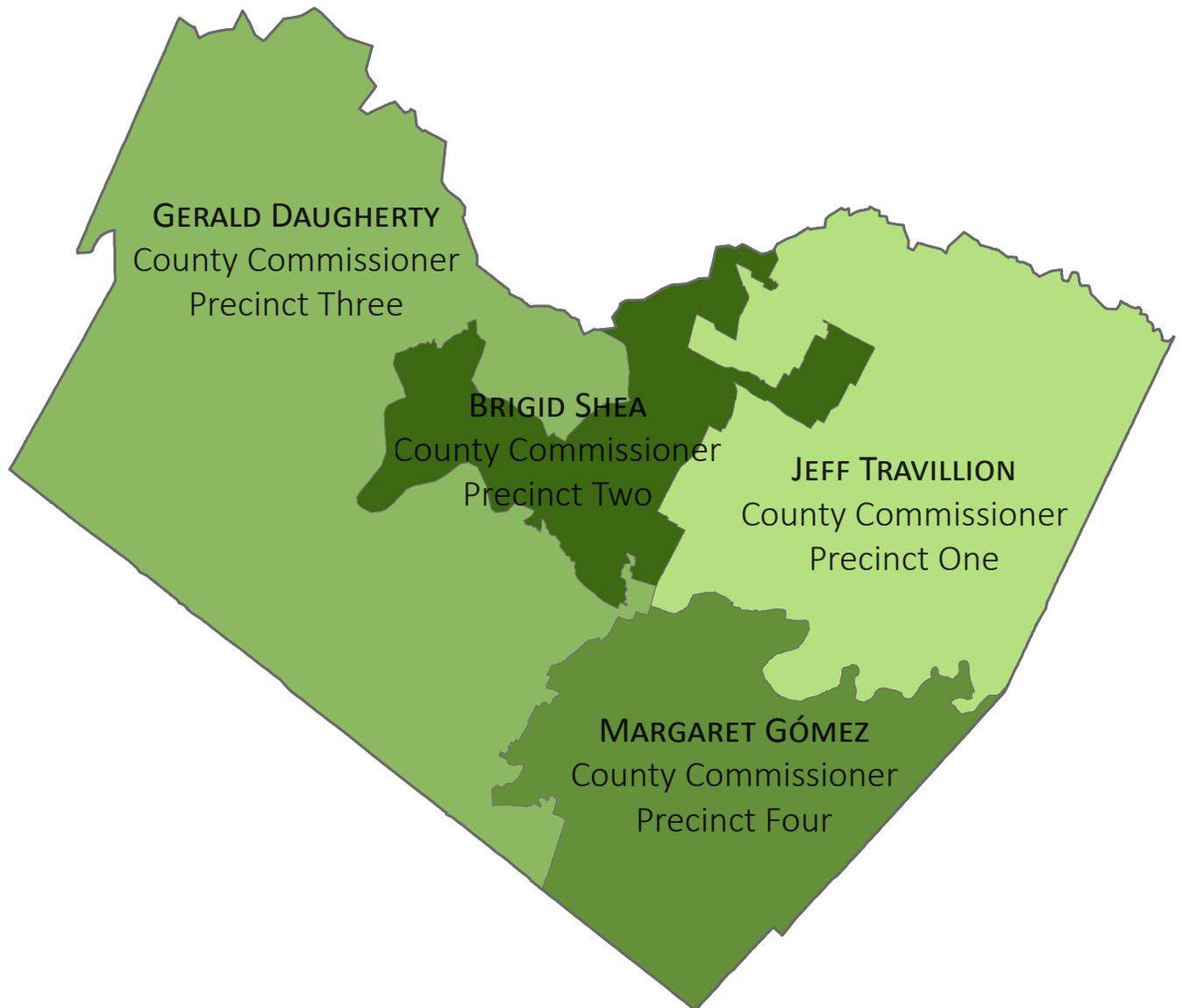


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ACRONYMS

Acronyms that may be used in this report include:

ADA	Americans with Disabilities Act
AFH	Assessment of Fair Housing
AI	Analysis of Impediments to Fair Housing Choice
AP	Action Plan
CAPER	Consolidated Annual Performance Evaluation Report
CDBG	Community Development Block Grant
CDBG-DR	Community Development Block Grant Disaster Recovery
CFR	Code of Federal Regulation
ConPlan	Consolidated Plan (governs CDBG Programs)
CPD	Community Planning and Development (part of HUD)
CPP	Citizen Participation Plan
EA	Environmental Assessment
ESG	Emergency Shelter Grant
FSS	Family Support Services (a Travis County Social Service Program)
GLO	Texas General Land Office
HACT	Housing Authority of Travis County
HHS	Travis County Department of Health and Human Services
HOME	HOME Investment Partnership Program (HUD’s Program)
HOPWA	Housing Opportunities for Persons with AIDS (HUD’s Program)
HTE	Accounting Software used by Travis County
HUD	United States Department of Housing and Urban Development
IDIS	Integrated Disbursement Information System (HUD’s Financial Management System))
LIHTC	Low Income Housing Tax Credit
LMA	Low Mod Area of Benefit
LMC	Low Mod Clientele
LMH	Low Mod Housing
LMI	Low- and Moderate-Income (80% or below median household income)
LMJ	Low Mod Jobs
MFI	Median Family Income
MOD	Method of Distribution (for CDBG-DR funds)
OMB	Office of Management and Budget
PID	Public Improvement District
PY	Program Year
RFP	Request for Proposals
RFQ	Request for Qualifications
TC	Travis County
TCHFC	Travis County Housing Finance Corporation
TNR	Travis County Department of Transportation and Natural Resources

INTRODUCTION

The Community Development Block Grant (CDBG) initiative is a federal grant program administered by the U.S. Department of Housing and Urban Development (HUD). The program provides annual grants to cities and counties to carry out a variety of community development activities aimed at revitalizing neighborhoods, improving affordable housing options, and providing improved community facilities and services.

Based on its population in 2006, Travis County qualified as an urban county, a federal designation which afforded the County the opportunity to apply for CDBG funds. That year, Travis County applied for and received CDBG funds for the first time and has continued to receive funding each year through the present. The County's annual allocation is based on a HUD-designed formula that takes into account the county's population size, poverty rate, housing overcrowding, and age of housing.

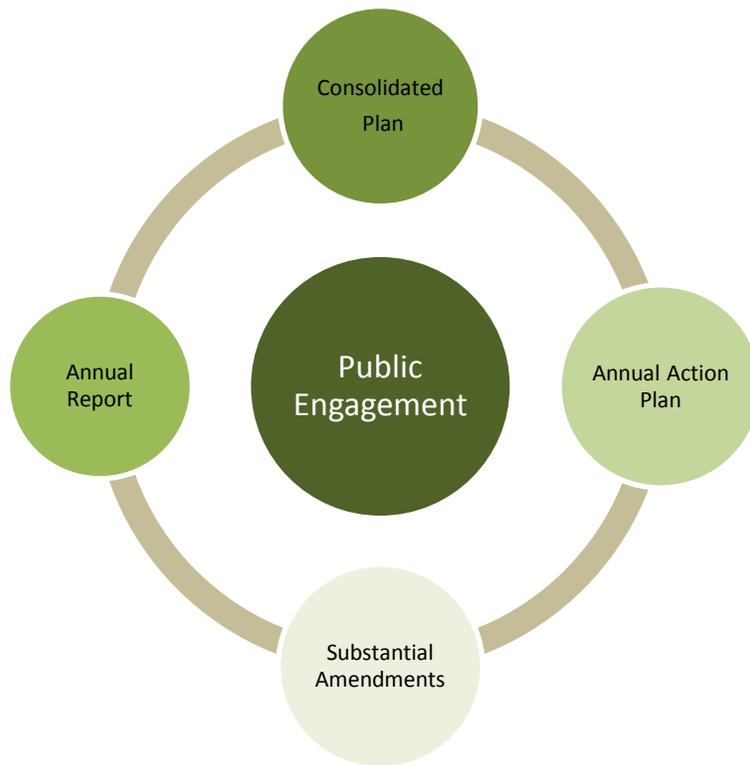
Usage of CDBG funds must meet a variety of parameters set nationally by HUD and locally by the County. Federal regulation requires that a minimum of 70% of the CDBG funds focus on projects for low- to moderate-income residents. Travis County's allocation specifically targets residents living in the unincorporated areas of the county and anywhere in the Village of Webberville. To be eligible, the activities must meet one of the following HUD national objectives:

- Benefit low- and moderate-income persons;
- Aid in the prevention or elimination of slums and blight; or
- Address other community development needs that present a serious and immediate threat to the health and welfare of the community.

The administration of the CDBG program follows a cycle that includes the drafting of a Consolidated Plan (ConPlan), an Action Plan (AP), and a Consolidated Annual Evaluation and Performance Report (CAPER). During Program Year 2017 (PY17), the program operated under the fourth year of the PY14-PY18 Consolidated Plan (ConPlan), which identifies the County's community and housing needs and outlines the strategies to address those needs over a five-year period from October 1, 2014 through September 30, 2019. The PY17 Action Plan defines the specific activities to be undertaken during the program year to address the priorities established in the ConPlan. A CAPER is prepared annually to assess the prior year's accomplishments.

The following figure is a simplified visual representation of the CDBG cycle. As shown, citizen participation has a central role in setting the priorities to be addressed and defining projects to tackle identified needs.

Figure 1. CDBG Cycle



The Travis County Health and Humans Services Department (HHS) is the lead agency designated by the County for the grant administration of the CDBG program and the single point of contact with HUD.

EXECUTIVE SUMMARY

As a CDBG urban entitlement, Travis County must compile and publish a report detailing the use of CDBG funds and associated progress and accomplishments for every program year. HUD calls this annual report the Consolidated Annual Performance and Evaluation Report (CAPER). Specifically, the CAPER describes the County’s CDBG housing and community development activities, as well the County’s overall housing and community development efforts.

The CAPER is written to provide HUD with required CDBG information and provide the public an update of the progress made in this initiative. As a result of serving two audiences, the report follows the federal reporting requirements, while also presenting information in a format meant to be easily understood by County departments, service providers, and residents.

SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

The PY17 Action Plan detailed the proposed use of program funds from October 1, 2017 through September 30, 2018. Funds allocated for PY17 were used along with remaining funds from prior years. The following table details the use of funds during PY17 by project, and includes information on beneficiaries and project status.

Figure 2. Progress of CDBG Projects as of September 30, 2018

Activities	Expected Benefit/ Served in PY17	Budgeted PY17 Funds	Prior Year Funds Available for PY17	Amount Spent in Prior Years	Amount Spent in PY17	Status
Homeowner Rehabilitation Minor home repair up to \$24,999	29/18 Housing Units	\$732,772 \$29,962.31 (Program Income)	PY14: \$249,089.67 PY15: \$72,584.71 PY17: \$0	\$593,006.87	\$470,095.34 (includes PI)	Continuing: This project was launched in 2012. From PY12-PY16, repairs were completed on 79 houses. During PY17 repairs were completed on 18 houses.
Owner Occupied Septic System Program	8/0 Housing Units	\$0	\$240,000	\$0	\$4,443.79	Continuing: Environmental reviews completed for all current applicants. All funds are encumbered for 10 homes and they are under design and engineering.
Populations with Specialized Needs: Inclusive Playground	26,870/0 People	\$0	\$460,000	\$0	\$0	Continuing: Environmental report was updated. The RFQ was drafted and the project will be completed during PY18.

Activities	Expected Benefit/ Served in PY17	Budgeted PY17 Funds	Prior Year Funds Available for PY17	Amount Spent in Prior Years	Amount Spent in PY17	Status
Affordable Housing: Land Acquisition	312/0 Housing Units	\$0	PY15: \$257,016 PY16: \$512,983	\$0	\$749,998	Continuing: The PY17 Action Plan includes an approved project that allocates funds for the purpose of developing affordable housing in the CDBG service area. During PY17, a project site and developer were identified, and the project was amended to reflect both the reallocation of funds from cancelled PY15 & PY17 projects and the project details. The land was purchased in April 2017.
Public Services: Family Support Services (FFS) Social Work Services Expansion – Travis County HHS Program	125/145 People 100/104 Outreach contacts	\$35,000 \$6,913 (PI)	\$0	\$0	\$41,913 (includes PI)	Completed 9/30/18
Public Services: Fair Housing Counseling	50/38 Households 5/5 Community clinics 40/40 Community contacts	\$29,250	\$0	\$0	\$23,025	Completed 9/30/18
Public Services: Money Management Services and Housing Stability	60/12 Households	\$65,000	\$0	\$0	\$64,787.72	Completed 9/30/18
Public Services: STEM Education for Girls	75/98 People	\$25,000	\$0	\$0	\$25,000	Completed 9/30/18
Administration & Planning: CDBG	N/A	\$221,756 \$9,218 (PI)	\$0	\$0	\$227,163 (includes PI)	Completed 9/30/18

SUMMARY OF MAJOR ADMINISTRATIVE AND PLANNING ACTIVITIES

CDBG-DR

In May and October of 2015, Travis County experienced floods that were declared Presidential Disaster Areas. As a part of the declaration, the U.S. Department of Housing and Urban Development (HUD) will provide funds to the State of Texas (through the Texas General Land Office [GLO]) to be distributed to affected areas to facilitate long term recovery in the form of Community Development Block Grant Disaster Recovery (CDBG-DR) funds. Areas affected in Travis County were originally eligible to split \$5,531,116. On October 27, 2017, GLO notified Travis County of an additional \$3,113,119 in CDBG-DR funds, for a total of \$8,644,235.

GLO requires each county governmental entity to spearhead the planning and public engagement around a Method of Distribution (MOD) for the dollars identified for its county. Travis County CDBG staff developed a MOD that splits the CDBG-DR funds between Travis County and the City of Austin. The MOD went through a public comment period and the Commissioners Court approved the final MOD for submission to GLO on November 15, 2016. After a 30-day posting for public comment, the amended MOD was approved by the Commissions Court MOD on December 19, 2017 to reflect the increased funding available.

Each jurisdiction awarded funding through the County's method of distribution was required to submit a detailed application to GLO. The contract for each project is between GLO and the recipient. The County is only responsible for the implementation of its own projects.

CDBG staff worked with Travis County departments and the City of Austin to identify projects that would be eligible for the CDBG-DR funds. Travis County Transportation & Natural Resources Department (TNR) identified all of the possible projects for the non-housing funding. Possible projects included any infrastructure project that had documentable evidence that it was impacted during either the May or the October 2015 floods. CDBG completed an area of benefit analysis for every project TNR identified, based on the GLO guidance, and it was determined that only one project was eligible for consideration: Crystal Bend Drive Drainage Improvement. On August 28, 2018, the Commissioners Court approved the project application for submission to GLO on August 30, 2018.

For the housing funding application, the CDBG Office reviewed several different program types, designs, and methodologies and determined a project that allows for the most housing choice was best. The Travis County CDBG-DR Homebuyer Assistance project will offer homebuyer assistance for income-eligible low-to-moderate households, impacted by the May or the October 2015 floods. People assisted must be at or below 80% of the Median Family Income and will receive a deferred, 3-year forgivable loan up to 100% of the demonstrated need (to meet GLO approved underwriting criteria). The house must be located in Travis County and be owner occupied for the entire term of the forgivable loan. Outreach will be directed to people who have received buyout from Travis County and have 12 months to find alternate housing as well as those areas targeted for buyout during the

County's next fiscal year starting October 1st. On September 11, 2018, the Commissioners Court approved the project application for submission to GLO on September 14, 2018.

It is important to note that the work described above was funded through General Fund.

CENTRAL TEXAS REGIONAL ANALYSIS OF IMPEDIMENTS

As an entitlement county receiving CDBG funds from HUD, Travis County must fulfill its fair housing responsibilities. On July 16, 2015, HUD adopted the Affirmatively Furthering Fair Housing (AFFH) Rule that required recipients of HUD funding to take meaningful action to address segregation and related barriers for protected classes. The implementation of the rule included replacing the Analysis of Impediments (AI) with an Assessment of Fair Housing (AFH) as the mandated review of fair housing. Travis County's first AFH was originally due for submission to HUD on or about January 1, 2019, in anticipation of the 2018-2023 Consolidated Plan due August 15, 2019. The City of Austin, City of Round Rock, City of Pflugerville, Williamson County, the Housing Authority of the City of Austin, the Housing Authority of Travis County, Georgetown Housing Authority, Round Rock Housing Authority, and Taylor Housing Authority agreed to participate in the regional assessment of fair housing and an Interlocal Cooperative Agreement between all parties was executed in August, 2017.

As the largest jurisdiction in the region, the City of Austin acted as the lead agency and the City of Austin Purchasing Office managed the procurement process to secure a consultant to conduct the AFH. The RFP was released in August 2017. In October 2017, Travis County staff participated in the evaluation panel that scored the proposals and made a recommendation to award the contract to BBC Research and Consulting. The contract was awarded to BBC in December, 2017.

On January 4, 2018, HUD announced it was extending the due date of required AFH submittals, and the required review would revert to the AI. The AI does not have a firm submittal date, but communities are encouraged to have the document completed before their next five-year Consolidated Plan.

Beginning in January 2018, Travis County staff participated in a work group with representatives of all regional parties and the AI consultant to coordinate actions needed to undertake the study. Data collection for the Central Texas Regional AI began in March 2018, and public engagement for the study was launched in April 2018. Throughout the summer of 2018, BBC conducted a resident survey on housing needs and barriers to housing choice. It was available online and in paper copy in 6 languages (Arabic, Chinese, English, Korean, Spanish, Vietnamese). BBC also held focus groups with stakeholders, and attended scheduled community events throughout the region to collect resident's feedback. Travis County staff assisted in the distribution of the survey and participated in stakeholder meetings.

It is anticipated that the Central Texas Regional AI will be posted for public comment in January 2019, with final approval in March 2019.

COMPREHENSIVE HOUSING MARKET STUDY

In order to acquire federal funding from the Department of Housing and Urban Development (HUD), Participating Jurisdictions must submit a Consolidated Plan that describes activities and resources used

to meet the needs of low- and moderate-income families. A required component of a Consolidated Plan is the completion of a housing market analysis every 5 years.

On April 24, 2018, the Travis County Commissioners Court gave direction to staff to move forward with a partnership with regional partners to conduct a Comprehensive Housing Market Analysis. On August 7, 2018, the Court approved an Inter-local Cooperative Agreement to procure a consultant to conduct a Comprehensive Housing Market Analysis between City of Austin, Travis County, Travis County Housing Finance Corporation, Housing Authority of the City of Austin, and Housing Authority of Travis County.

As the largest jurisdiction in the region, the City of Austin acted as the lead agency and the City of Austin Purchasing Office managed the procurement process to secure a consultant to conduct the Housing Market Analysis. Travis County staff participated in a working group that was responsible for drafting and reviewing all documents and processes related to the collaboration.

BBC Research and Consulting is currently conducting the 2018 Regional Fair Housing Assessment and was selected to conduct the 2019 Housing Market Analysis. BBC will be able to use the methodology, scope of work, and housing model developed for the City of Austin's 2014 Housing Market Analysis and integrate results from the 2018 Regional Fair Housing Assessment when developing the 2019 Housing Market Analysis.

AFFORDABLE HOUSING POLICY COMMITTEE

In 2015, the County created an Affordable Housing Policy Committee in order to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the Fair Housing Plan of the Analysis of Impediments for Travis County. The committee includes CDBG staff, key staff from various County departments that implement programs relevant to housing development and services, and a representative from the City of Austin. The committee has met on a monthly basis since 2015.

As part of its charge, the Committee reviewed over 30 tools that help create affordable housing or support affordable and fair housing. The Committee assessed each tool based on the County's authority to use the tool, the potential risks and benefits of the tool, and resources need for implementation. Based on this analysis, the Committee developed a set of recommendations around which implementation tools the County should prioritize. A detailed overview of the implementation tools and committee recommendations were presented during a Commissioners Court work session on February 8, 2018. The committee recommendations were approved by the Commissioners Court on February 20, 2018.

PUBLIC IMPROVEMENT DISTRICTS

A subcommittee of the Affordable Housing Policy Committee that includes CDBG staff worked on the County's Public Improvement District (PID) policy. Work of the subcommittee included the drafting of the Affordable and Fair Housing Policy section of the PID policy. The policy was approved by the

Commissioners Court in October 2017. The subcommittee also developed a preliminary framework to conduct reviews of proposed PID petitions to ensure compliance with fair housing requirements and to provide recommendations related to affordable housing and improving opportunity. To date, two reviews have been completed and one was underway at the close of the 2017 program year.

FAIR HOUSING SCREENING FOR LIHTC PROJECTS

In 2017, the CDBG Office began reviewing project locations when the Travis County Housing Finance Corporation needed a Resolution of No Contest from the Travis County Commissioners Court. This review, called a Fair Housing Screen, allows the CDBG Office to determine, at a high level, whether or not the project will affirmatively further fair housing and meet Travis County's fair housing goals.

On May 30, 2017, the Travis County Commissioners Court approved the process to review all projects requesting a Resolution of No Objection and requested the process be codified. This request fell outside of the Affordable Housing Policy Committee's timeline, so the CDBG Office drafted a policy describing the review process and a subcommittee reviewed the draft policy.

The policy framework was created and a chapter assigned for the Affordable and Fair Housing procedures. It was reviewed by the Travis County Housing Finance Corporation staff, Economic Development and Strategic Investment staff, and the HHS subcommittee. On November 14, 2017, the draft policy was presented to Commissioners Court for a first review. The chapter was approved and adopted on February 6, 2018.

During PY17, Resolutions of No Objection have been completed for five projects, resulting in the support of 30 rehabilitated multi-family housing units and the development of 587 new multi-family units.

SUBSTANTIAL AMENDMENTS

According to Travis County's Citizen Participation Plan and as required by HUD rules, a substantial amendment is necessary if any of the changes represent:

- A change in the location or beneficiaries of a project proposed under the Consolidated Plan or Action Plan;
- A change in the scope of the project by more than 25%; or
- A change in the funding of a new project that was not originally subject to public comment.

PY17 ACTION PLAN

The Program Year 2017 (PY17) Action Plan covers the time period from October 1, 2017 to September 30, 2018. Travis County Commissioners Court approved the PY17 Action Plan on August 8, 2017. Travis County's CDBG allocation for PY17 is \$1,108,778.

The PY17 Action Plan includes approved alternate projects. The inclusion of alternate projects allows for flexibility in the event of unforeseen incidents, and allows the CDBG program to utilize any unspent PY17 project savings in a timely manner by reprogramming them to an approved alternate project. The

PY17 Action Plan was substantially amended to add two new alternate projects: Austin’s Colony Street Improvements and Forest Bluff Street Improvements.

PY18 ACTION PLAN

During PY17, CDBG staff prepared the Action Plan for the upcoming program year (2018). The annual Action Plan specifies the activities to be undertaken with CDBG funds in the upcoming program year. Project ideas are solicited from the public, service providers, and Travis County departments. Travis County’s CDBG allocation for PY18 is \$1,205,291. A minimum of 65% of the allocation must be spent on Housing and Community Development projects. Funds for Administration and Planning projects are capped at 20% and Public Services at 15%.

On May 29, 2018, the Travis County Commissioners Court (TCCC) approved all proposed projects for PY18 funding. After a public comment period, the plan was approved by TCCC on August 7, 2018.

SUMMARY OF TIMELINESS AND PAST PERFORMANCE

As part of the mandate from Congress, HUD is required to determine whether CDBG grantees carry out their program in a timely manner. A grantee is considered to be timely if 60 days prior to the end of the grantee’s program year, the balance in its line-of-credit does not exceed 1.5 times the annual grant. If the grantee exceeds the amount allowed at that 60-day mark, they are considered to be non-compliant. For Travis County, the timeliness test occurs every August. If the grantee fails to meet the timeliness requirements for two consecutive years, HUD can reduce the grant amount available for the next program year by the exact amount of the credit balance in excess of 1.5 times the annual grant.

The County met its timeliness test in August 2018 with a ratio of 1.48. At the end of September 2018, the program year ended with a ratio of 1.25.

CITIZEN PARTICIPATION PLAN

Travis County implements a citizen participation process based upon 24 CFR Part 91.105 and the Citizen Participation Plan (CPP) approved by Travis County Commissioners Court on April 11, 2006 and amended on July 20, 2010. The approved CPP identifies the strategies and structure to fully engage the community.

The CPP was amended in December 2017 to comply with the requirements of the final Affirmatively Furthering Fair Housing (AFFH) rule. As noted in the section “Central Texas Regional Analysis of Impediments” HUD has delayed the required implementation of this rule. Travis County will operate under the amended CPP, as the requirements are not in conflict with the public engagement required for the Analysis of Impediments.

The CPP was also amended to allow for a community needs gathering process that will occur year-round with staff attending meetings where people are already gathered. Staff can provide information on the CDBG program and collect community input at the meetings and this process will allow for a level of flexibility the existing CPP doesn’t provide.

Required consultation lists have been added for the development of the Consolidated Plan and Annual Action Plan to make clear the breadth and scope of coordinated planning expected with the CDBG program. Finally, the program's Anti-Displacement and Relocation Plan has been added as an appendix to the CPP.



SECTION I

GENERAL QUESTIONS

PROJECTS

PROJECT #1: OWNER OCCUPIED HOME REHABILITATION

\$732,772

IDIS ACTIVITY NUMBERS: 76 & 77

PROJECT DESCRIPTION

This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Village of Webberville, to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. The project provides a grant up to \$24,999 to eligible homeowners for approved repairs. Examples of potential improvements include, but are not limited to: connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project), complementing weatherization services of other funding sources, septic tank repairs, and electrical and plumbing repairs. In the event that program income is created, it will be reinvested into the Home Rehabilitation project.

These funds are targeted toward homeowners at or below 80% MFI in the CDBG service area. This project is administered by Meals on Wheels and More, Inc. Some of the allocation is used for project delivery costs of the project and some of the allocation partially funds a CDBG planner position to complete environmental reviews, final inspections and sign off, and other needed project delivery related costs.

PROJECT STATUS AND PROGRESS-TO-DATE

- The project was launched in PY12 and repairs were completed on 7 homes.
- During PY13, home repairs were completed on 35 homes.
- During PY14, home repairs were completed on 17 homes.
- During PY15, home repairs were completed on 10 homes.
- During PY16, home repairs were completed on 10 homes.
- During PY17, home repairs were completed on 18 homes. Of the 18 homes rehabilitated during the PY17 reporting period:
 - ✓ 10 units received modifications for ADA accessibility,
 - ✓ 12 units received repairs to address health and safety concerns,
 - ✓ 16 units received repairs to address major system failures, and
 - ✓ 6 unit received repairs to address energy efficiency.

Activity	ConPlan Priority	Funds Sources	CDBG Funding	Leveraged Funding	CDBG Funds Expended During PY17	Total CDBG Funds Expended	Goal/ Actual
Home Rehabilitation	High	CDBG	\$732,772	\$73,560	\$149,010.32	\$470,095.34 (includes \$29,962.31 in PI)	29/18 households

PROJECT #2: TENANT’S RIGHTS AND FAIR HOUSING COUNSELING
\$29,250

IDIS ACTIVITY NUMBERS: 78

PROJECT DESCRIPTION

The funds are allocated for Tenant’s Rights and Fair Housing Counseling for residents of the unincorporated areas and the Village of Webberville. This program will expand existing services in the unincorporated areas of the County and the Village of Webberville, and proposes to serve approximately 109 people. Tenant’s Rights services include: telephone counseling and in-person mediation, as needed. Fair housing services include: fair housing counseling, fair housing complaint processing, and testing in support of an individual complainant. Additionally, part of the funds will be used for allowable program delivery costs, such as marketing materials and office supplies. At least 51% of the recipients will be at or below 80% of the Median Family Income (MFI).

PROJECT STATUS AND PROGRESS-TO-DATE

- This is an ongoing project, first implemented in PY13.
- In PY17, 38 households received either landlord/tenant or fair housing counseling, benefitting a total of 109 people in the households.
- Outreach was made to 40 community contacts.
- Five community clinics were held.

Activity	ConPlan Priority	Fund Sources	CDBG Funding	Leveraged Funding	CDBG Funds Expended During PY17	Total CDBG Funds Expended	Goal/ Actual
Public Services	High	CDBG	\$29,250	\$0	\$23,025	\$23,025	50/38 households

PROJECT #3: PUBLIC SERVICES SOCIAL WORK SERVICES EXPANSION
\$35,000

IDIS ACTIVITY NUMBERS: 75

PROJECT DESCRIPTION

This program is an internal Travis County Health and Human Services expansion of existing services. The program increases program capacity to provide case management, information and referral, non-clinical counseling, crisis intervention, and outreach in all four precincts of the unincorporated areas. The project is targeted to individuals who are at 80% MFI or below. The project will fund the equivalent of one FTE social worker who works at a Travis County HHS facility; however, to reduce transportation barriers, the social worker provides the majority of service provision through home visits. Additionally, operating expenses necessary to provide homebased services, mileage, and training, among other expenses, may be funded.

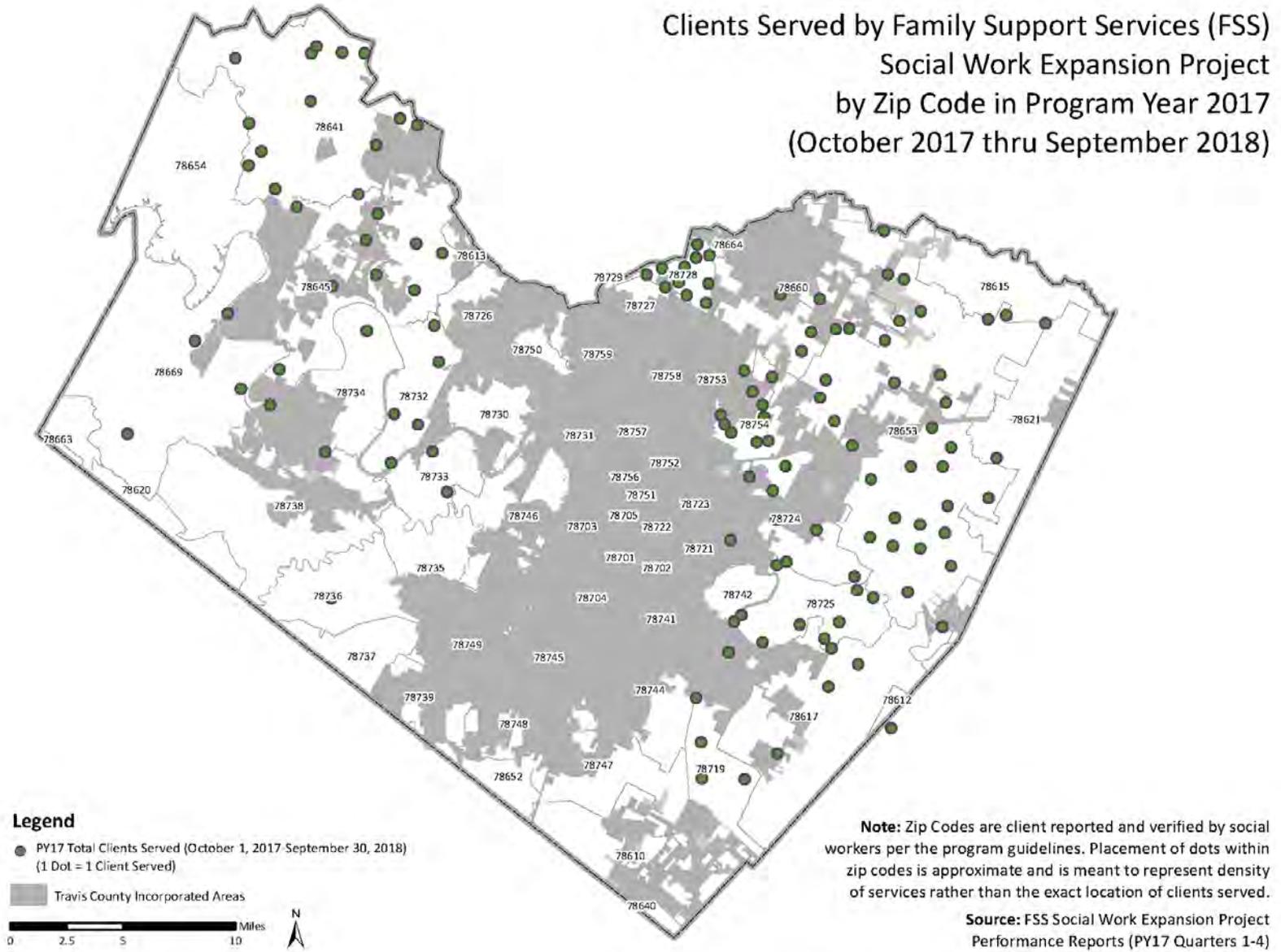
PROJECT STATUS AND PROGRESS-TO-DATE

- After 10 years of funding, this project is being phased out as the original goals to increase the social work staff to one per Community Center and to increase services to geographically isolated areas of the county have been met.
- During PY17, the project served 145 people.
- During PY17, outreach was directed to a total of 104 agencies, school districts, churches, and neighborhood associations to inform community members about the social work services available.
- 30 clients were assisted with Travis County or State funded rent or utility assistance programs.

Map 1 below shows the distribution of clients served by the program in PY17.

Activity	ConPlan Priority	Fund Sources	CDBG Funding	Leveraged Funding	CDBG Funds Expended During PY17	Total CDBG Funds Expended	Goal/ Actual
Public Services	High	CDBG	\$35,000	Rent and Utility Assistance: \$15,428.80	\$35,000	\$41,913 (includes \$6,913 in PI)	125/145 people

Map 1



Created by: E. Rivera/Senior Planner, Travis County Health and Human Services, CDBG Office, 2018

PROJECT #4: STEM EDUCATION FOR GIRLS
\$25,000

IDIS ACTIVITY NUMBERS: 80

PROJECT DESCRIPTION

The funds are allocated for direct costs of program implementation of after school STEM activities for girls in elementary schools with high number of economically disadvantaged, non-white or at risk students. The program would provide weekly free activities for students and professional development for teachers and support for science fairs at partner schools. The project would be implemented by Girlstart and located at Wells Branch Elementary, Joe Lee Johnson Elementary School and Northwest Elementary.

PROJECT STATUS AND PROGRESS-TO-DATE

- 98 students were assisted, of which 54 were CDBG eligible.
- 81% of the eligible students demonstrate competence in scientific investigations and reasoning.
- 88% of the eligible students reported confidence in solving problems.
- 71% of eligible students expressed a desire to have a STEM-related career.

Activity	ConPlan Priority	Fund Sources	CDBG Funding	Leveraged Funding	CDBG Funds Expended During PY17	Total CDBG Funds Expended	Goal/ Actual
Public Services	High	CDBG	\$25,000	\$29,000	\$25,000	\$25,000	75/98 people

PROJECT #5: MONEY MANAGEMENT AND HOUSING STABILITY
\$65,000

IDIS ACTIVITY NUMBERS: 79

PROJECT DESCRIPTION

The funds pay for one FTE case manager to manage Money Management Services (MMS) for eligible clients including seniors, disabled individuals and homeless veterans. Services include intake with a comprehensive needs assessment that includes benefits eligibility, medical and behavioral needs, and housing stability. Referral into MMS includes bill payer services (voluntary assistance with management of accounts and bills), and Representative Payee Services (designated by appropriate governmental agency to receive and manage benefits on behalf of client). The project was implemented by Family Eldercare.

PROJECT STATUS AND PROGRESS-TO-DATE

- This is a new project this year and creating momentum with clients can be difficult.
- Sixty potential clients were identified with 12 determined eligible and enrolled.
- Of the 12 enrolled, 100% of the clients did not experience a new incident of abuse, neglect, or financial exploitation.

Activity	ConPlan Priority	Fund Sources	CDBG Funding	Leveraged Funding	CDBG Funds Expended During PY17	Total CDBG Funds Expended	Goal/ Actual
Public Services	High	CDBG	\$65,000	\$0	\$64,787.72	\$64,787.72	60/12 people

PROJECT #6: ADMINISTRATION AND PLANNING
\$221,756

IDIS ACTIVITY NUMBERS: 74

PROJECT DESCRIPTION

The funds allocated for administration pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related expenses. Additionally, the funds pay for a portion (100% and 60%) of the salaries for the two CDBG planners (one 3/4 time and one full time) as well as a new part-time administrative position. These positions are responsible for project development, action plan and annual report development, monitoring and reporting, and other tasks relating to administration and planning.

PROJECT STATUS AND PROGRESS-TO-DATE

- Staff provided significant amounts of technical assistance and training to contractors, internal departments, and subrecipients.
- Substantial amendments to the PY17 Action Plans were completed.
- The PY16 CAPER and PY18 Action Plan were completed on time.
- The Citizen Participation Plan was amended.
- Staff assisted the Research and Planning Department of HHS in drafting an annual Community Impact Report.
- Staff attended community meetings for housing and homelessness, including the Continuum of Care Membership Council.
- Staff completed applications for Non-Housing and Housing projects for the CDBG-DR funds.
- CDBG staff convened the Affordable Housing Policy Committee. CDBG staff participate as committee members and provide ongoing staff support to the committee.
- Staff worked with members of the Affordable Housing Policy Committee to conduct Fair Housing and Opportunity review of (PID) petitions.
- Staff conducted fair housing screens of potential project sites for LIHTC deals.
- Staff collaborated with nine regional partners to manage the Central Texas Regional Analysis of Impediments.
- Staff collaborated with four local partners to execute an Interlocal Agreement to conduct a Comprehensive Housing Market Study (AFH) and to secure a consultant.

Activity	ConPlan Priority	Fund Sources	CDBG Funding	Leveraged Funding	CDBG funds Expended During PY17	Total CDBG Funds Expended	Goal/ Actual
Planning	High	CDBG & Travis County	\$221,756	\$148,700.62	\$217,945	\$227,163 (includes \$9,218 PI)	N/A

GEOGRAPHIC DISTRIBUTION OF PROJECTS

Travis County’s CDBG program serves the unincorporated areas of the county and the Village of Webberville. The program does not have any designated target areas. Refer to the table below for specific descriptions of geographic distribution of CDBG projects. For project locations and racial and ethnic concentrations in the areas, please refer to the maps that follow.

Figure 3. Geographic Distribution of Grant Activity for PY17

Project	Location/ Census Tract
Populations with Specialized Needs: Inclusive Playground	Precinct 1: Block Group 1, Census Tract 22.11; and Block Groups 1&2, Census Tract 22.07 Precinct 4: Block Groups 1& 2, Census Tract 23.10; Block Groups 1&2, Census Tract 24.33; Block Group 1, Census Tract 24.32; Block Groups 1&2, Census Tract 24.35; Block Group 1, Census Tract 24.36; and Block Group 2, Census Tract 24.31
Affordable Housing: Land Acquisition	Precinct 4: Block Group 1, Census Tract 24.32
Housing Rehabilitation	Various eligible households residing in the unincorporated areas of the County and the Village of Webberville. Specifically in the following zip codes were served in PY17: 78725, 78736, 78660, 78737, 78641, 78617, 78747, 78615, 78610, 78653, and 78724.
Public Services: Family Support Services (FSS) Social Work Services Expansion	Various eligible clients in the unincorporated areas of Travis County. Specifically residents in the following zip codes were served in PY17: 78612, 78617, 78621, 78641, 78645, 78653, 76854, 78660, 78724, 78725, 78728, 78732, and 78754.
Public Services: Fair Housing Counseling	Various eligible clients residing in the unincorporated areas of the County and the Village of Webberville. Specifically residents in the following zip codes were served in PY17: 78612, 78621, 78641, 78653, 78660, 78724, 78725, 78726, 78728, 78732, 78734, 78736, 78746, 78747, and 78754.
Public Services: STEM Education for Girls	Various eligible clients residing in the unincorporated areas of the County. Specifically residents in the following zip codes were served in PY17: 78653, 78660, 78664, 78727, 78728, 78729, 78752, 78753, 78681, and 78717.
Public Services: Money Management and Housing Stability	Various eligible clients residing in the unincorporated areas of the County and the Village of Webberville. Specifically residents in the following zip codes were served in PY17: 78724, 78725, and 78728.

RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED

The table below demonstrates the race and ethnicity of persons served by projects implemented during PY17.

Figure 4. PY17 Project Beneficiaries by Race and Ethnicity

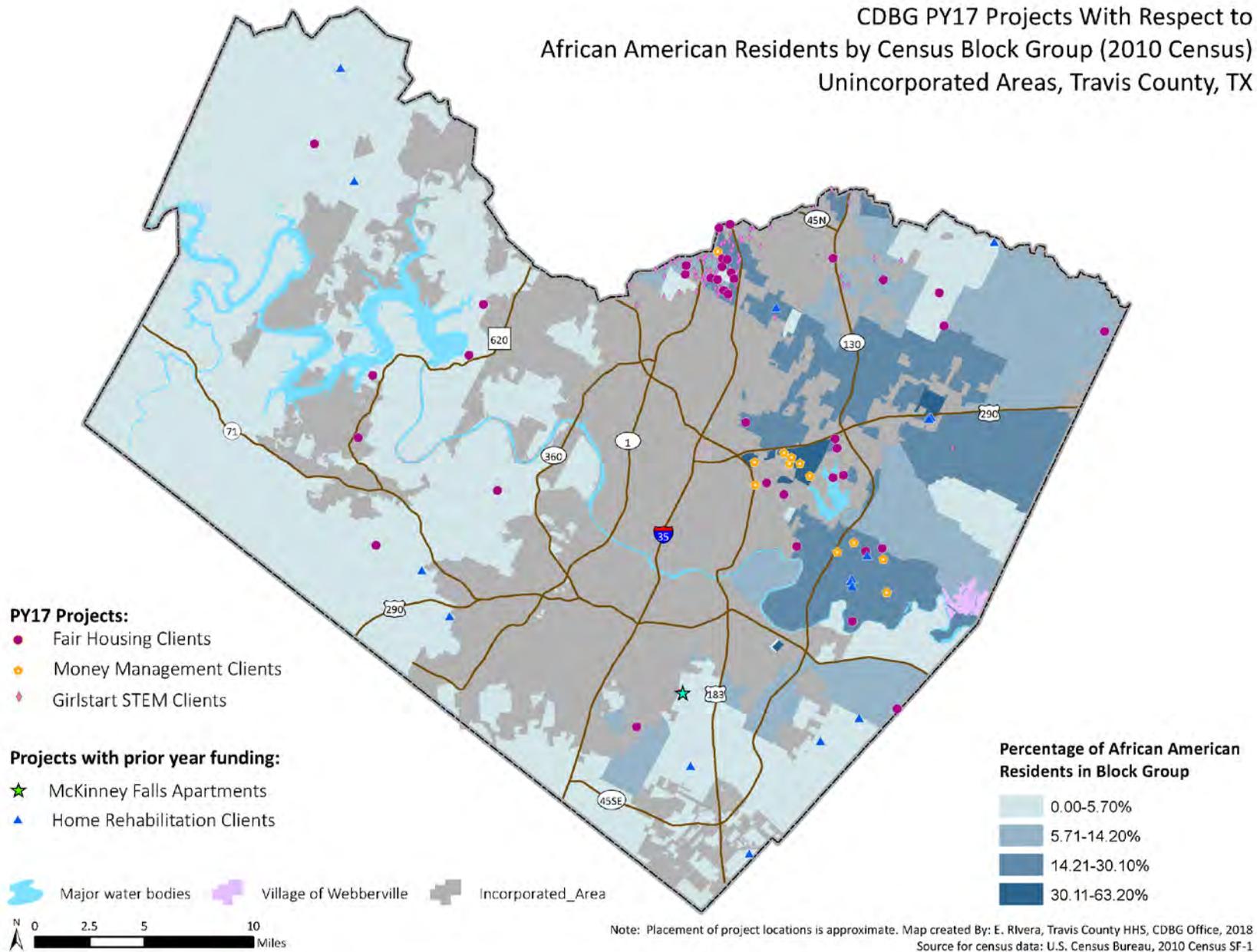
Project	Ethnicity		Race					Total People Benefited
	Hispanic	Non-Hispanic	American Indian or Alaskan Native	Asian/Pacific Islander	Black or African American	White	Other/Multi Race	
Homeowner Rehabilitation	9	9	0	0	1	15	2	18
Public Services, Other – FFS Services*	33	112	0	1	63	81	0	145
Public Services, Other – Landlord/Tenant and Fair Housing Counseling^	13	25	0	0	13	25	0	38
Public Services: STEM Education for Girls	28	70	1	13	26	16	42	98
Public Services: Money Management and Housing Stability	0	12	0	0	7	5	0	12
Administration and Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	83	228	1	14	110	142	44	311

*Data gathered from the PY17 performance reports submitted by service providers.

^Data gathered from PY17 performance reports and invoice documents submitted by service provider.

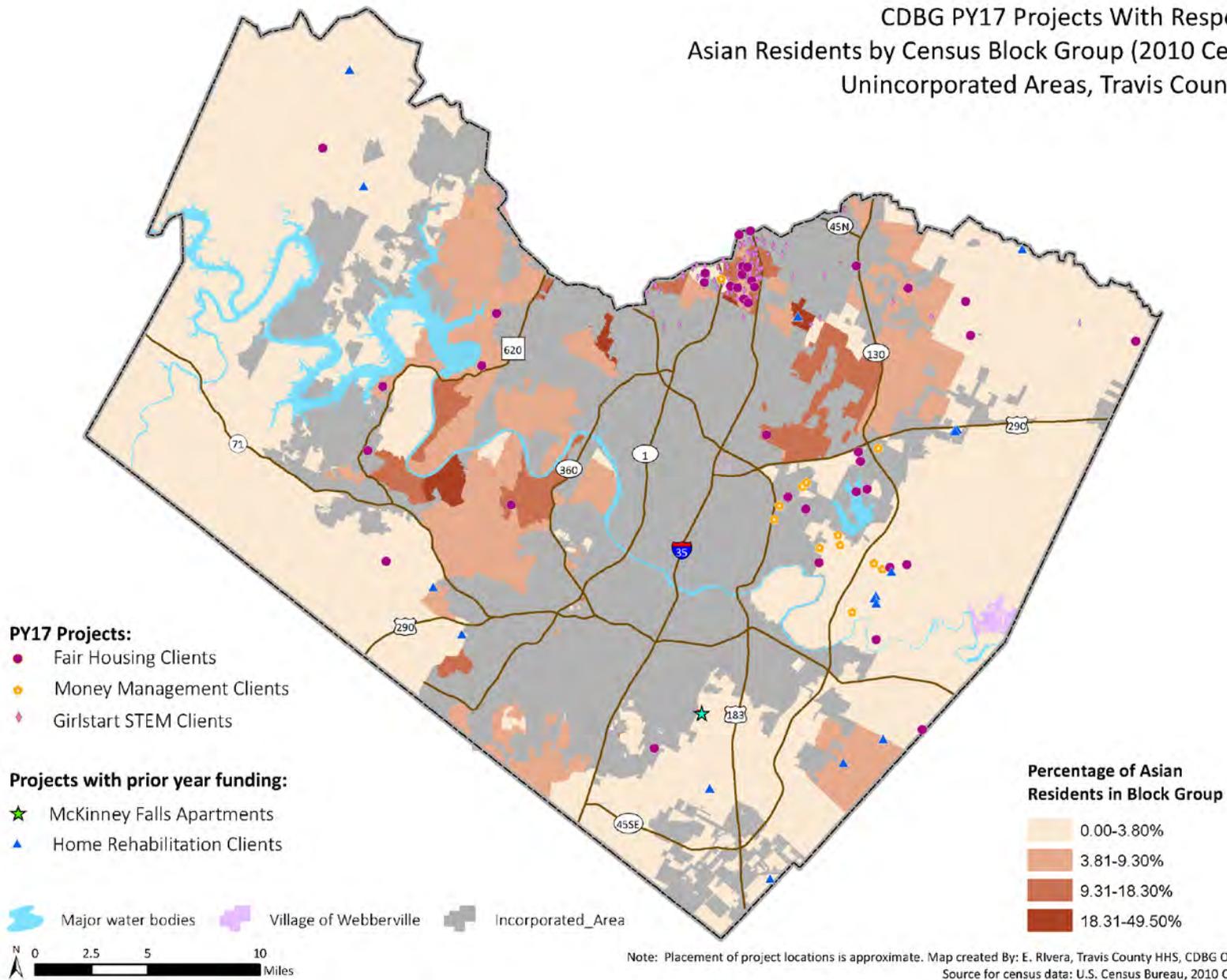
Map 2

CDBG PY17 Projects With Respect to African American Residents by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX



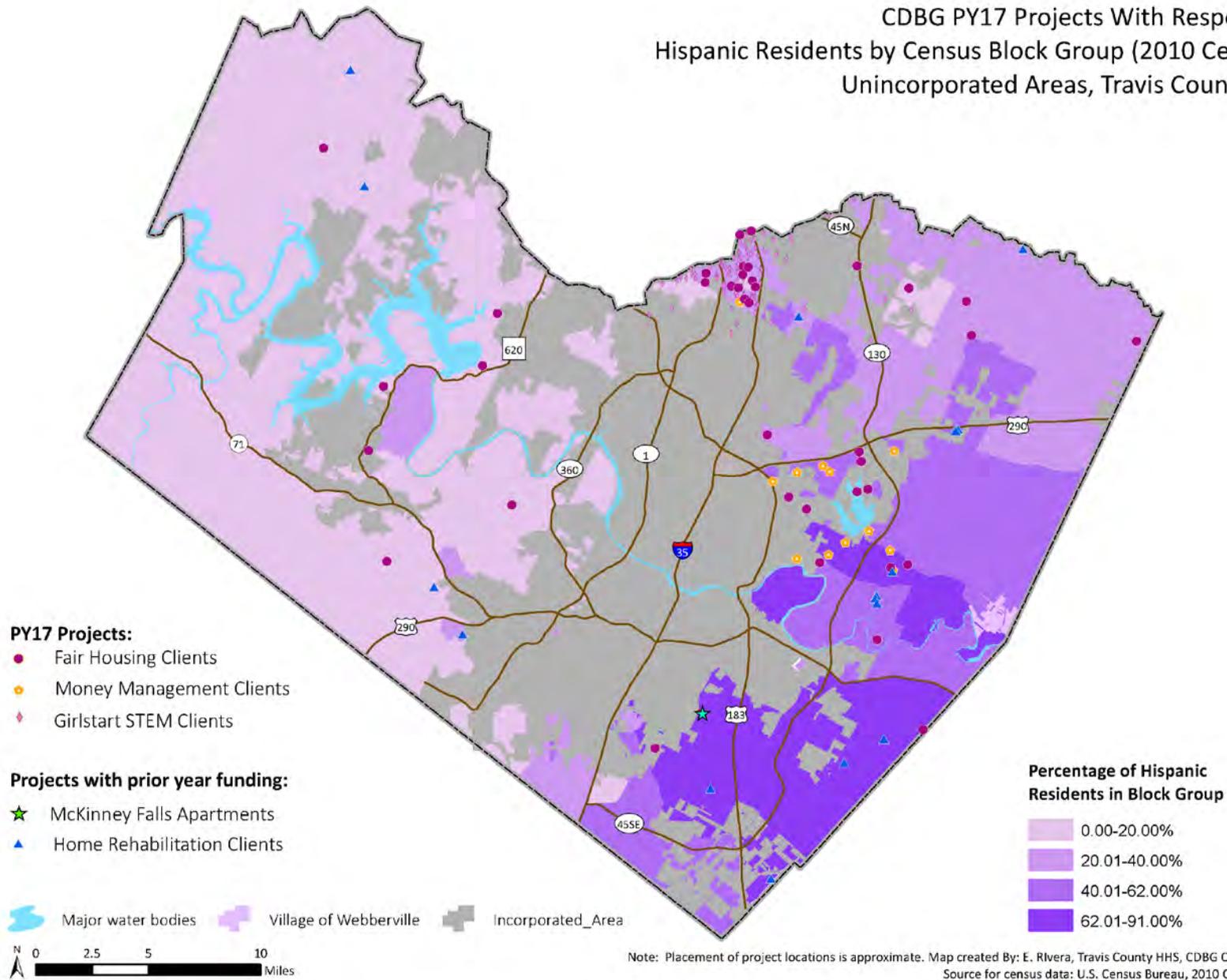
Map 3

CDBG PY17 Projects With Respect to Asian Residents by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX



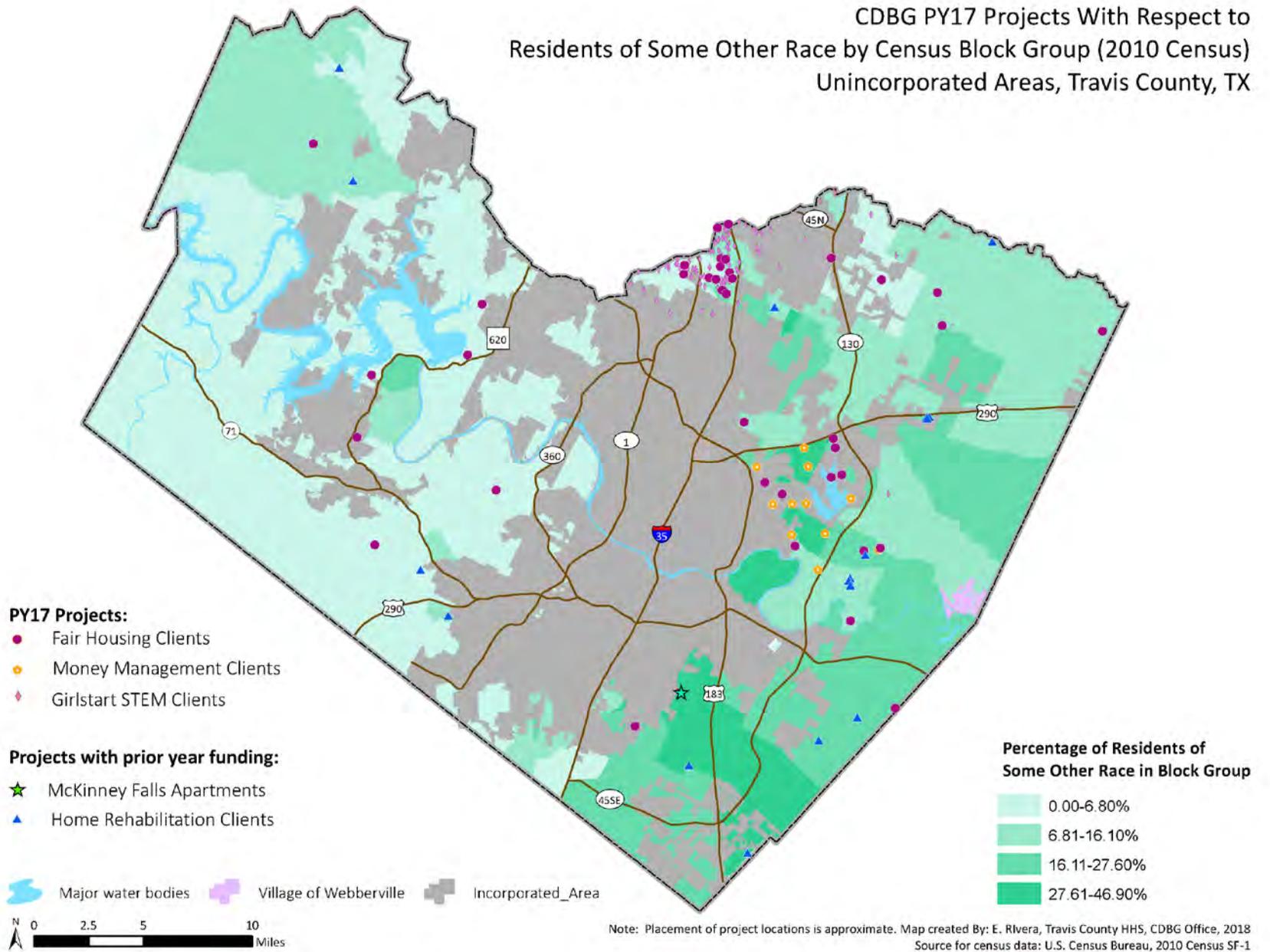
Map 4

CDBG PY17 Projects With Respect to Hispanic Residents by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX



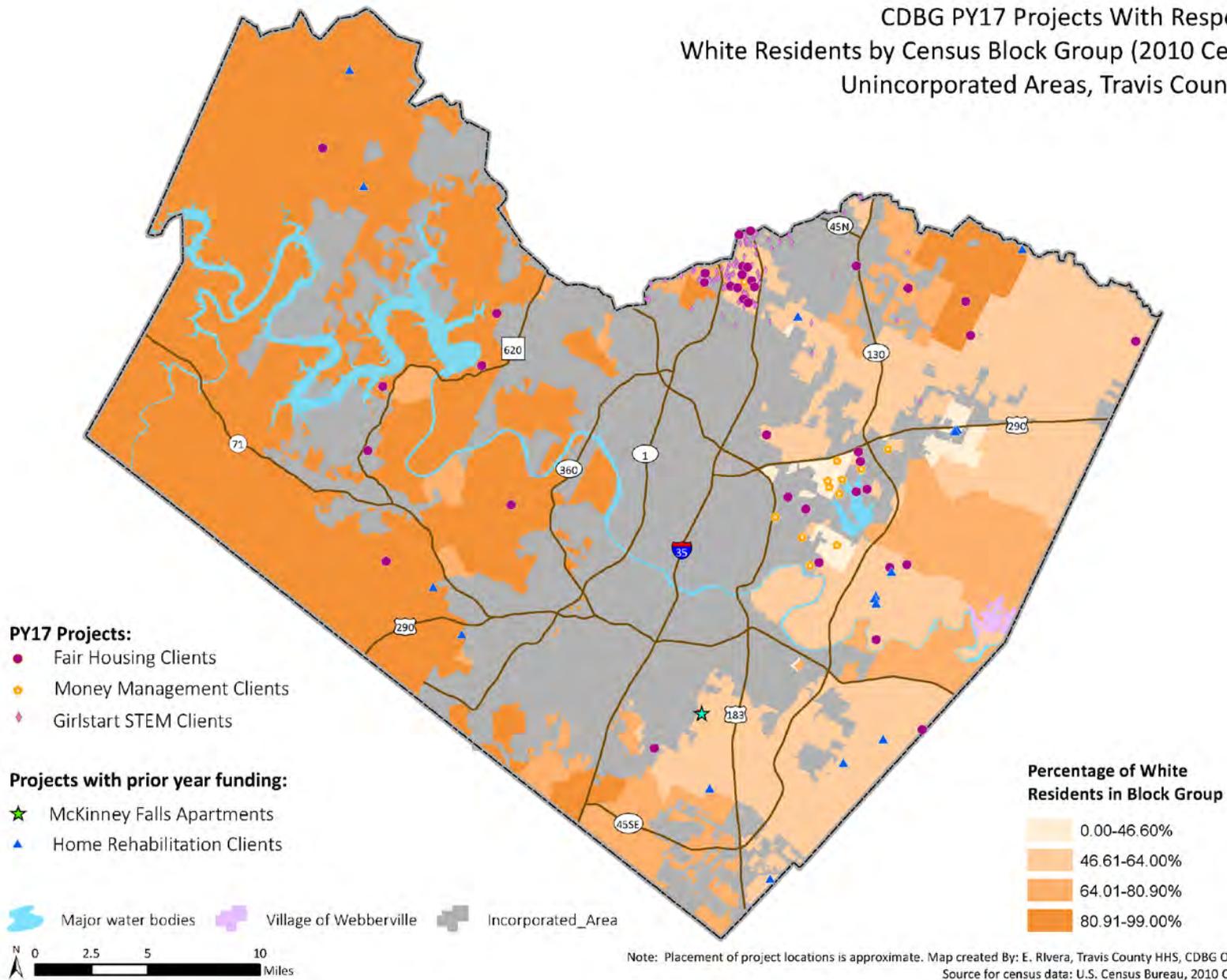
Map 5

CDBG PY17 Projects With Respect to Residents of Some Other Race by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX



Map 6

CDBG PY17 Projects With Respect to White Residents by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX



PERFORMANCE EVALUATION OF PROJECTS

COMPLIANCE WITH CDBG NATIONAL OBJECTIVES

The use of CDBG funds requires selecting eligible projects that meet one of the three national objectives prescribed by HUD. These are:

- 1) Benefit low/moderate income (LMI) persons,
- 2) Address slum or blighted areas, or
- 3) Address an urgent need.

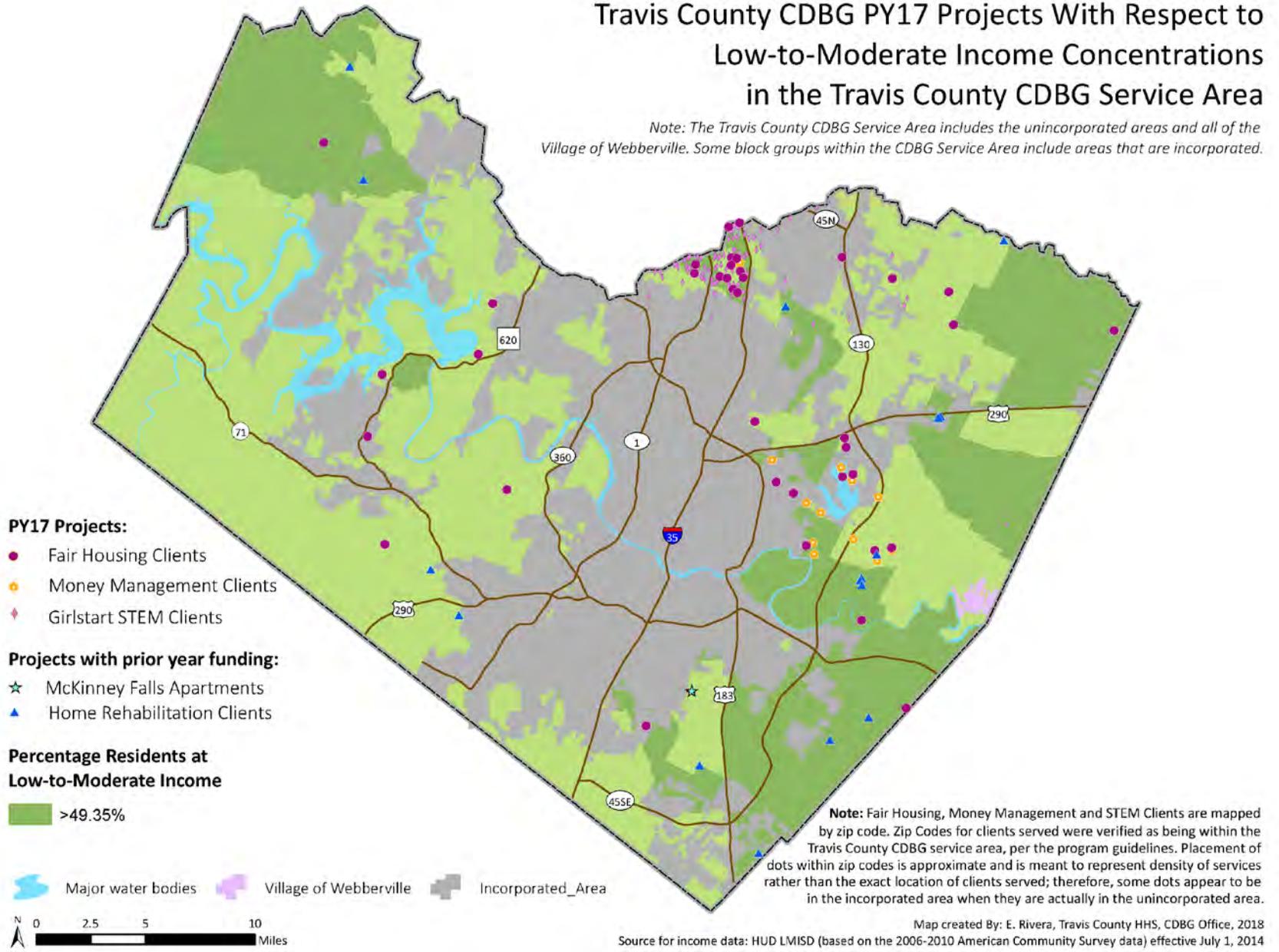
All of the projects implemented during PY17 met the national HUD objective of benefiting low/moderate income persons, thereby complying with the additional HUD requirement of spending 70% of CDBG funds on LMI persons. The CDBG Financial Summary for PY17 Report located in Appendix C (to be added to the final draft) shows that 100% of the PY17 expenditures benefitted low/moderate income persons.

For an activity to qualify as meeting the LMI national objective, grantees must certify they are following one of four qualifying categories: area of benefit activities, limited clientele activities, housing activities, or job creation/retention activities. A low-to-moderate (low-mod) area of benefit (LMA) activity is one that benefits all residents in a particular area, where at least 49.36% (based on an exception criteria for Travis County in effect for the PY17 Action Plan) of the residents are LMI persons. A limited clientele (LMC) activity is one where 51% of the beneficiaries have to be LMI persons. Low-mod housing (LMH) applies to activities that aim to provide or improve permanent residential structures, which upon completion will be occupied by LMI households. A low-mod job (LMJ) creation activity is one designed to create or retain permanent jobs, at least 51% of which will be made available to or held by LMI persons.

Map 7

Travis County CDBG PY17 Projects With Respect to Low-to-Moderate Income Concentrations in the Travis County CDBG Service Area

Note: The Travis County CDBG Service Area includes the unincorporated areas and all of the Village of Webberville. Some block groups within the CDBG Service Area include areas that are incorporated.



The following table summarizes the category under which each project qualifies to meet the LMI national objective, as well as the specific number of clients served in each target income area.

Figure 5. PY17 Beneficiaries By Income

Project	National Objective	Low-to-Moderate Income Target			Above Moderate Income (Above 80% MFI)	Total People Benefited
		Very Low (<30% MFI)	Low (30.1 to 50% MFI)	Moderate (50.1 to 80% MFI)		
Home Rehabilitation*	Low/Moderate Income Housing (LMH)	5	8	4	1	18
Public Services, Other – FFS Services*	Low/Moderate Income Limited Clientele (LMC)	113	28	4	0	145
Public Services, Other – Landlord/Tenant and Fair Housing Counseling^	Low/Moderate Income Limited Clientele (LMC)	18	17	1	2	38
Public Services: STEM Education for Girls	Low/Moderate Income Limited Clientele (LMC)	0	6	44	48	98
Public Services: Money Management and Housing Stability	Low/Moderate Income Limited Clientele (LMC)	11	1	0	0	12
Administration & Planning	N/A	N/A	N/A	N/A	N/A	N/A
Total persons served		147	60	53	51	311

MFI = Median Family Income as defined by HUD

*Data gathered from the PY17 performance reports submitted by service providers.

^Data gathered from PY17 Performance reports and Invoice documents submitted by service provider.

COMPLIANCE WITH CONPLAN GOALS

CDBG projects must also fit within one of the priority project categories approved by Travis County Commissioners Court for the PY14-PY18 planning period. The following list summarizes those priorities identified and the corresponding projects implemented during PY17.

Figure 6. Priorities in the 2014-2018 Consolidated Plan and Projects Implemented in PY17

High Priorities	Projects
Housing	Home Repair; Owner Occupied Septic System Program, Land Acquisition for Affordable Housing
Infrastructure	N/A
Community Services	Public Services: Social Work Expansion; Public Services: Fair Housing Counseling; Services: STEM Education for Girls; Services: Money Management and Housing Stability
Populations with Specialized Needs	Southeast Metro Park All Abilities Playground

ASSESSMENT OF GOALS AND OBJECTIVES

This section articulates the CDBG accomplishments for PY17 as they relate to the goals and objectives, spending, overall performance, and effective grant management. A total of 311 people benefited from the projects completed under the fourth year of the 2014-18 Consolidated Plan.

It is important to note that in many cases the impact of the projects will not be captured for a number of years, given some of the projects will take 12-60 months to implement and complete.

Figure 7. Summary of Specific Objectives

SL-1 Availability/Accessibility of Living Environment (Outcome/Objective)							
Project Title	Specific Objectives	Fund Source	Performance Indicators	Year	Target #	Actual #	Percent Completed
Infrastructure	Improve quality of public improvement for lower income persons	CDBG	Number of people who will benefit from improved road	2014	3,150	126	4%
				2015	14,630	126	0.8%
				2016	3,150	0	0
				2017	0	0	0
				2018			
Multi-year Goal							

Project Title	Specific Objectives	Fund Source	Performance Indicators	Year	Target #	Actual #	Percent Completed
Community Services	Improve the availability of services for low/mod income persons	CDBG	Number of people with expanded access to service	2014	468	225	48%
				2015	6,360	201	3%
				2016	11,425	262	2%
				2017	320	293	91%
				2018			
			Multi-year Goal				
Homeowner Rehabilitation	Improve the quality of owner housing	CDBG	Number of housing units rehabilitated	2014	14	17	121%
				2015	2	10	500%
				2016	8	10	125%
				2017	25	18	72%
				2018			
			Multi-year Goal				
Populations with Specialized Needs		CDBG		2014	0	0	0
				2015	26,860	0	0%
				2016	0	0	0%
				2017	0	0	0%
				2018			
			Multi-year Goal				
DH-2 Affordability of Decent Housing (Outcome/Objective)							
Project Title	Specific Objectives	Fund Source	Performance Indicators	Year	Target #	Actual #	Percent Completed
Owner Housing - Production of New Units: Land Acquisition	Owner Housing	CDBG	Number of housing units constructed	2014	0	23	N/A*
				2015	0	0	N/A
				2016	2	0	0%
				2017	296	0	0%
				2018			
			Multi-year Goal				

*The project is complete.

The coding system used in the Outcome/Objective rows in the table above follows the numbering system established in the Community Planning and Development Outcome Performance Measurement System. The numbering system is outlined in the figure below.

Figure 8. Numbering System for Outcome and Objective Coding

Objective	Outcome		
	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

EXPENDITURES AND LEVERAGED RESOURCES FOR PY17

OVERALL EXPENDITURES

During PY17, spending occurred in 11 different projects. Of the funds available to the activities, \$1,606,425.85 was spent, per HUD’s data management system called IDIS.

Figure 9. CDBG PY17 Summary Financial Report from IDIS	
Carryover from PY16	\$1,840,004.79
PY17 CDBG Entitlement Grant	\$1,108,778.00
Total CDBG Funds Available for PY17	\$2,994,876.10
PY17 Funds Committed	\$2,994,876.10
PY17 Funds Expended	\$1,606,425.85
Carryover to PY18	\$1,388,450.25
HUD Timeliness Ratio	1.25

TIMELINESS

As part of the mandate from Congress, HUD is required to determine whether Community Development Block Grant (CDBG) grantees carry out their program in a timely manner. A grantee is considered to be timely if 60 days prior to the end of the grantee’s program year, the balance in its line-of-credit does not exceed 1.5 times the annual grant. If the grantee exceeds the amount allowed at that 60-day mark, they are considered to be non-compliant. For Travis County, the timeliness test occurs every August. If the grantee fails to meet the timeliness requirements for two consecutive years, HUD can reduce the grant amount available for the next program year by the exact amount of the credit balance in excess of 1.5 times the annual grant.

The County met its timeliness test in August 2018 with a ratio of 1.48. At the end of September 2018, the program year ended with a ratio of 1.25.

LEVERAGING RESOURCES

Although no matching requirements are mandated for CDBG, during the reporting period, Travis County was successful in using HUD’s CDBG funds to leverage additional funds from public sources.

The following table summarizes the amount of dollars leveraged:

Figure 10. PY17 Leveraged Resources

Project/Activity Leveraged	Partners	Committed Leveraged Resources	Spent during PY17
Family Support Services Social Work Services Expansion	General Fund rent and utility assistance programs	TBD	\$15,428.80
Administration and Planning of CDBG	Travis County General Fund	TBD	\$148,700.62
Owner Occupied Home Rehabilitation	Other Federal Resources	TBD	\$0
	State or Local Resources	TBD	\$73,560.00
	Other	TBD	\$0
Total Leveraged Funding			\$237,689.42

MANAGING THE PROCESS

COMPREHENSIVE PLANNING

The Travis County Health and Human Services (HHS) Department has a Research and Planning (R&P) Division tasked with much of the comprehensive planning for the department, both internally and externally with community partners. The R&P Division focuses on different issue areas including basic needs, workforce development, child and youth services (with particular emphasis on early childhood education), public health (particularly HIV/AIDS), behavioral health, and efforts to organize the community around support for the elderly and immigrants. Additionally, the R&P Division provides information services to inform decision making in the HHS Department and across the community. These services include: an annual report of community trends and statistics based on the American Community Survey, periodic surveys of community-based organizations, and focused research and analysis upon request.

CDBG makes requests of the R&P Division for technical assistance, as needed, to assist with data collection, resource development, and planning in the areas related to housing, homelessness, and community development. This collaborative effort increases capacity and reduces duplication of planning efforts for the Department.

During PY17, CDBG staff drafted portions relating to housing and homelessness for the Community Impact Report, an annual report that provides performance data, client data, and other information about the social service investments of the Travis County HHS Department.

Throughout Program Year 2017, CDBG staff has also participated in the comprehensive planning efforts described below.

HOMELESSNESS

During PY17, CDBG staff represented HHS in the Ending Community Homelessness Coalition (ECHO). This membership provided the opportunity to be involved in the issue area, to advocate for the homeless population found in the unincorporated areas, to identify service strategies, and to ensure identified pockets of homeless persons in the unincorporated areas are included in the annual homeless count. A CDBG planner participated in the Independent Review Team for the Continuum of Care applications. The CDBG Planning Manager served on ECHO's Membership Council. A Case Management Coordinator worked on key initiatives related to youth homelessness and related HUD demonstration projects.

AFFORDABLE HOUSING

In 2015, the County created an Affordable Housing Policy Committee in order to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the Fair Housing Plan of the Analysis of Impediments. The committee is comprised of key staff from various County departments and a representative from the City of Austin. The committee has met on a

monthly basis since 2015 and has drafted Affordable and Fair Housing policies and procedures that will move through review and approval processes. For more information about Affordable Housing policy work, please refer to the Summary of Administration and Planning Activities in the project section.

BOARD, COMMISSION, AND ASSOCIATION INVOLVEMENT

Staff from different divisions of the HHS department, including CDBG and R&P, are currently involved in numerous boards, commissions, associations, and councils. The goal is not only to further the understanding of the relationship between the community and the needs of its most vulnerable residents, but also to be a resource to the community, offering data and analysis, grant-writing skills, contacts with influential businesses, community and government leaders, and knowledge of government-funded program opportunities.

COMPLIANCE WITH CERTIFICATIONS

Travis County carried out all planned actions described in the HUD–approved Consolidated Plan (ConPlan), including:

- Pursuing all resources indicated in the ConPlan. Resources include leveraged dollars for grant administration, homes built on acquired land, and public services.
- Travis County provided requested certifications of consistency for HUD programs in a fair and impartial manner.
- Travis County did not hinder the ConPlan implementation through any action or willful inaction.

ANTI-DISPLACEMENT AND RELOCATION

Consistent with the goals and objectives of 24 CFR Part 570.606, Travis County commits to making all reasonable efforts to ensure activities undertaken with federal funds will not cause unnecessary displacement or relocation of persons (families, individuals, businesses, nonprofit organizations and farms).

Travis County’s policy on displacement, at present, is to not fund projects that displace persons. Travis County did not demolish real property with PY17 funds. The rehabilitation work that occurred was of a voluntary nature and conducted in such a manner that no one was displaced.

SPECIFIC ACTIVITIES

HUD requires reporting on certain types of activities funded by CDBG. Below is the list of responses to the required questions.

- **Low/Mod Job Activities:** Travis County did not undertake any low/mod job activities during the reporting year.
- **Low/Mod Limited Clientele Activities:** The Social Work Services Expansion, STEM Education for Girls, Money Management and Housing Stability and Fair Housing Counseling projects were implemented during PY17. Please refer to the table titled “Benefit to Low and Moderate Income Persons by Project” to see the breakdown of clients by income level.

- **Housing Rehabilitation:** The Owner Occupied Home Rehabilitation project rehabilitated 18 units in PY17, using prior years' funding.
- **Neighborhood Revitalization Strategies:** Travis County does not currently have any HUD-approved neighborhood revitalization strategy areas.

FISCAL-RELATED ITEMS

HUD requires reporting on certain types of fiscal-related items funded by CDBG. Below is the list of responses to the required questions.

- **Program Income:** The participant in our Homebuyer Assistance program sold their home. This resulted in a repayment of a shared appreciation gap loan totaling \$45,307.19 plus the remaining unforgiven amount of the Down Payment Assistance loan totaling \$786.12. Total program income equaled \$46,093.31. The program income was distributed in the following ways during PY17: 20% to Administration & Planning (\$9,218.00), 15% to the FSS Social Work Expansion Public Service Project (\$6,913), and the remaining balance (\$29,176.19) to the PY17 Home Rehabilitation project delivery program. During PY17, the program income was receipted and \$42,170.99 was drawn down.
- **Prior Period Adjustments:** Travis County did not have any prior period adjustments for PY17.
- **Loans and Other Receivables:**
 - ◆ Travis County retained promissory notes and deeds of trust with Austin Habitat for Humanity, Inc. on the lots related to the Gilbert Lane Land Acquisition project. At the closing of each home, these were replaced with Restrictive Covenants. The project is complete and the County no longer retains notes or deeds on the lots. The Restrictive Covenants remain.
 - ◆ Travis County retained a promissory note and deed of trust for one Shared Appreciation Gap financing loan in the amount of \$30,000, and one Down Payment Assistance loan in the amount of \$3,930.58. Both loans were made through the Homebuyer Assistance program to the same homebuyer. No payments are required and no interest is accrued on either loan. The Shared Appreciation loan has a 30-year term, to be repaid upon refinancing, sale, or transfer of title of the home. The Down Payment Assistance loan is forgivable over a five-year term, or must be repaid on a pro rata schedule if refinancing, sale, or transfer of title of the home occurs before the five years have elapsed. The homeowner sold the home. See the program income section above for details of the repayment.
 - ◆ Travis County retained a promissory note and deed of trust with Travis County Housing Finance Corporation on land to be used for the McKinney Falls Apartments. This loan is a 0%, forgivable loan over 40 years.

Lump Sum Agreements: Travis County did not use any lump sum agreements during PY17.

MONITORING

As the lead agency for the development and implementation of the Consolidated Plan, the Travis County HHS Department implements standard policies and procedures for monitoring CDBG programs. These monitoring activities ensure compliance with program regulations and compliance with financial requirements. Federal guidelines include: 2 CFR Part, 24 CFR Part 570.603 (CDBG Labor Standards), 570.901-906 (CDBG) and the Davis Bacon Act and Contract Work Hours and Safety Standards Act (CDBG).

HHS provides contract administration for community development activities in conjunction with the Transportation and Natural Resources Department, including but not limited to contract negotiations, compliance monitoring, and payment and contract closeout.

MONITORING ACTIVITY PROCESS & FREQUENCY

SUBRECIPIENTS

Subrecipient agreements will be used to conduct housing, community development, and public service activities. The subrecipient agreement will be the foundation for programmatic monitoring. Subrecipients will be monitored for programmatic compliance on-site or remotely in the following manner:

- All invoices and reports will be routed via HHS CDBG staff prior to final approval by financial services and the Auditor's Office.
- Most subrecipients will be desk-audited monthly during invoice review.
- Programmatic monitoring will occur for the previous year, preferably in the first quarter, unless an issue is found during the year then a technical assistance visit and/or increased oversight will be instituted.

Financial monitoring will be completed as necessary and as directed by the subrecipient fiscal performance and the external monitoring needs of the Travis County Auditor's office. Programmatic and fiscal monitoring may not occur concurrently.

CONTRACTORS

Contractors may be used to provide some housing, community development, and public service activities. Contractors submit periodic reimbursement requests that document and verify expenditures. The contract agreement is used as the primary basis for monitoring. The following steps are an integral part of the monitoring process for each contract:

- On-site or remote reviews at an established periodic interval (prior to project commencement) occur to ensure compliance with terms of the contract, HUD guidelines, state/local building and construction standards, and review of engineering plans and specifications.

- If a contractor is found to be out of compliance, a notice is sent stating their contractual obligation and required action. Failure to comply may result in loss of current and/or future contracts as well as a hold on any payments.
- All invoices and reports are routed via HHS CDBG staff prior to final approval by financial services and the Auditor's Office.

INTERNAL TRAVIS COUNTY DEPARTMENTS

For CDBG-funded projects implemented by Travis County Departments, the CDBG office has instituted controls at key points of the project implementation process to ensure program compliance. The CDBG office:

- Discusses with each project manager and relevant project-related staff at regular intervals throughout the implementation period to review project status, implementation, effectiveness of programs, and compliance issues.
- Reviews any request for purchase prior to HHS department approval.
- Reviews all Request for Qualifications, Request for Proposals, Request for Services, Invitations for BID, and contracts prior to the release by the Purchasing Department.
- Requests technical assistance from HUD, as needed, on behalf of each project.
- Reviews the results of project environmental reviews, and submits the appropriate paperwork to HUD.
- Verifies and documents target area, and service area eligibility, monitoring documentation on a quarterly basis.
- Reviews CDBG project expenditures on a monthly basis before draw-downs are made.

MONITORING ACTIVITY COMPLETED

CDBG staff completed a variety of monitoring tasks for each project, as summarized below.

Public Services, Other: Family Support Services Social Work Services Expansion

- Provided technical assistance and worked out service delivery issues as needed throughout the year.
- Reviewed quarterly performance reports.
- Review of PY17 outreach logs showed no substantive issues.

Public Services, Other: STEM Education for Girls

- Responded to technical assistance questions as necessary.
- Reviewed monthly invoices with back-up documentation.
- Reviewed performance reports.

Public Services, Other: Money Management and Housing Stability

- Responded to technical assistance questions as necessary.

- Reviewed monthly invoices with back-up documentation and verified addresses are within the CDBG service area.
- Reviewed performance reports.

Public Services: Tenant Rights & Fair Housing Project

- Responded to technical assistance questions as necessary.
- Reviewed monthly invoices with back-up documentation and verified addresses are within the CDBG service area.
- Reviewed performance reports.

Home Rehabilitation Project

- CDBG staff continues to meet with each client and the subrecipient representative at the preconstruction meeting to ensure program compliance and to sign rehabilitation contracts.
- Responded to technical assistance questions as needed.
- Reviewed monthly performance and contractor activity reports.
- Reviewed monthly invoices with back-up documentation.
- Programmatic review started in September 2016 has continued, including monthly conference calls, and the agency has made adjustments to improve workflow.

RESULTS OF MONITORING EFFORTS

- No ineligible services were identified, but some ineligible costs were identified and disallowed during invoice review.
- CDBG staff identified processes that need to be strengthened.

INSTITUTIONAL STRUCTURE AND PROCESS

Effective implementation of the PY17 Action Plan involved a variety of key stakeholders. Coordination and collaboration within the Travis County departments and between agencies was instrumental in meeting community needs effectively. The departments within Travis County involved in the implementation of projects are described below.

HEALTH AND HUMANS SERVICES DEPARTMENT

The HHS Department is the lead county agency responsible for the administration of the County's CDBG funding. This Department has the primary responsibility of assessing community needs, developing the Consolidated Plan and annual Action Plans, managing project activities in conjunction with other county departments and community partners, administering the finances, and monitoring and reporting. The CDBG office is located in the Office of the County Executive within HHS. The Department reports to the Travis County Commissioners Court for oversight authority.

The CDBG office works with the Research and Planning Division (R&P) within HHS in the areas of community planning and data collection. The CDBG office will continue to keep R&P informed about HUD funding streams and continue to work collaboratively identifying and sharing relevant data to ensure a consistent message on emerging issues such as changing housing needs and foreclosure.

Additionally, the Family Support Services (FSS) Division of HHS is the project manager for a CDBG public service project. FSS also manages the seven Travis County Community Centers which provide a key access point for the public to access CDBG information. The CDBG office works closely with the Division to ensure the public's access to CDBG documents and encourage outreach and public engagement through the Centers.

TRAVIS COUNTY COMMISSIONERS COURT

The Commissioners Court is made up of four elected commissioners, one to represent each county precinct, and the County Judge who serves as the presiding officer. As a group, the Commissioners and County Judge are the chief policy-making and governing body of the county government. The Commissioner's Court makes all final decisions about CDBG fund allocations.

TRANSPORTATION AND NATURAL RESOURCES DEPARTMENT

The Transportation and Natural Resources Department (TNR) and the CDBG office work closely to coordinate environmental review functions, project planning, project implementation and GIS mapping. Additionally, over the last year, TNR's planning division and CDBG staff have begun to work more collaboratively to ensure consistent messaging regarding housing, transportation, and community development. TNR and CDBG employees have been trained in HUD environmental regulations. This cross training of both departments allows for quality review and peer consultation. Finally, the CDBG office and TNR staff coordinate the preparation of project scopes, eligibility, cost estimates, and project design.

COUNTY ATTORNEY'S OFFICE

The County Attorney is an elected official and the County Attorney's Office creates and reviews legal agreements as well as provides legal advice and consultation for the Department. The County Attorney's office has created templates to assist with CDBG procurement actions, related consultant services, construction documents, and templates for subrecipient agreements.

PURCHASING OFFICE

The Purchasing Office manages the CDBG procurement processes for commodities, professional services and construction. Expertise in the area of federal standards has been created within the Office. The Office ensures compliance with required labor standards and submits related reports to the CDBG office. The Purchasing Office reports to the Purchasing Board, which was established by the Travis County Commissioner's Court.

PUBLIC ENGAGEMENT

Travis County implements a citizen participation process based upon 24 CFR Part 91.105 and the Citizen Participation Plan (CPP) approved by Travis County Commissioners Court on April 11, 2006 with amendments approved on July 20, 2010 and on December 19, 2017. The approved CPP identifies the strategies and structure to fully engage the community. All public engagement activities undertaken in PY17 are detailed below.

CDBG-DR METHOD OF DISTRIBUTION

In May and October of 2015, Travis County experienced floods that were declared Presidential Disaster Areas. As a part of the declaration, the U.S. Department of Housing and Urban Development (HUD) will provide funds to the State of Texas (through the Texas General Land Office [GLO] to be distributed to affected areas to facilitate long term recovery in the form of Community Development Block Grant Disaster Recovery (CDBG-DR) funds.

On September 20th, GLO submitted an Action Plan with its allocation plan for \$22 million which provides funding for the most impacted areas from both the May and October 2015 floods. Travis, Hays, Hidalgo and Harris counties are included in the area defined as most impacted. Areas affected in Travis County are eligible to split \$5,531,116 based on a Method of Distribution (MOD).

On October 27, 2017, GLO notified Travis County that additional funding of \$3,113,119 in CDBG-DR funds were to be provided to Travis County for a total of \$8,644,235. An amendment of the County's MOD would need to be completed. A fourteen day public comment on period for the amended MOD was held from November 27, 2017 through December 11, 2017. No formal public hearing was required.

The notice regarding the amendment was advertised in the Austin American Statesman and *Ahora Sí*, posted at the seven Travis County Community Centers, and sent via email to a local entities throughout the county. Comments were accepted for 14 days and could be provided in writing through mail or email.

Two questions were asked to clarify what the modification was about and those questions were answered, but no comments were received regarding the method of distribution amendment.

PY18 ACTION PLAN

For the Program Year (PY) 2018 Action Plan, information on community needs was gathered through a variety of mechanisms. During the months of February and March 2018, the public and service providers had the opportunity to provide input by 1) attending one of five meetings, 2) completing a survey, and 3) completing a project proposal form.

PUBLIC HEARINGS AND COMMUNITY MEETINGS

In January 2018, the Commissioners’ Court approved revisions to the CDBG Citizen Participation Plan (CPP). The revisions to the CPP included changes to the needs gathering process for the Action Plan and Consolidated Plan. In prior years, needs gathering occurred at a series of meetings scheduled by CDBG staff, typically in February and March. The revised plan shifts needs gathering to a year-round process with staff attending meetings where people are already gathered, such as neighborhood association meetings. Staff can provide information on the CDBG program and collect community input in a variety of ways, depending on the meeting format and this process allows for a level of flexibility that didn’t previously exist.

The PY18 Action Plan is the first to occur under the new Citizen Participation Plan, and due to the timing of approval of amended CPP only three months of activity are included in the needs gathering for the upcoming year. For PY18, one meeting was held at Travis County Commissioners’ Court during the normally scheduled voting session. This public hearing was held in the traditional public hearing format with oral testimony. Additional meetings were held at four neighborhood meetings in the CDBG service area, including the Villages of San Leanna and Webberville. A total of 29 people attended public hearings or community meetings and provided input on the Needs Assessment and Action Plan. This is an increase in participation from the prior year, indicating that the new format may be a more effective way to gather information from residents in the CDBG service area.

Public hearings were held according to the schedule below:

Location of Hearings		Dates / Times
Community-Wide Hearing	Travis County Commissioners Court, 700 Lavaca, Austin TX	March 6, 2018 9:00 AM

CDBG staff attended the following community meetings:

Location of Hearings		Dates / Times
Muirfield POA	7817 La Crosse Ave, Austin, TX 78739	February 20, 2018 7:00 PM
Forest Bluff Neighborhood	14901 Truman Oak Cove, Austin, TX 78724	March 5, 2018 7:00 PM
Village of San Leanna	11906 Sleepy Hollow Rd, Manchaca, TX 78652	March 10, 2018 1:00 PM
Village of Webberville	19208 FM 969, Webberville, TX	March 14, 2018 6:30 PM

SURVEYS

Resident surveys were available online or by postal mail from March 1-March 31, 2018 and were offered in English and Spanish. Written surveys were available at public hearings and upon request for those without access to a computer or the internet. A total of 248 residents completed surveys to provide input on the Action Plan. This represents a dramatic increase in resident participation over prior years. More than two-thirds of respondents indicated they learned of the survey from NextDoor.

A provider survey was also available to gather input and was offered in English only. Several list-serves, including the County’s contracted social service providers, were used to send out the link to the online survey through email. A total of 17 surveys were completed by agencies.

PUBLIC COMMENT TO SOLICIT FEEDBACK ON THE ACTION PLAN

After presentation to Travis County Commissioners Court, the draft PY18 Action Plan was posted for written comment for thirty days, prior to the final approval by the Travis County Commissioners Court. Comments were accepted in writing via email or regular mail to the Travis County Health and Human Services CDBG staff. The Draft Plan was posted on the Travis County website and copies were located at the seven Travis County Community Centers for public review. During the 30-day comment period, a public hearing was held to inform and enable the community to comment on the uses of PY18 CDBG funds. The public hearing was held at the Travis County Commissioners’ Court during the normally scheduled voting session, and was held in the traditional public hearing format with oral testimony.

Location of Hearings	Dates / Times
Travis County Commissioners Court, 700 Lavaca	July 17, 2018 9:00 AM

SUMMARY OF PUBLIC COMMENTS RECEIVED DURING PUBLIC COMMENT PERIOD

One comment was received at the public hearing. The comment was in support of the proposed use of funds in the PY18 Action Plan.

SUBSTANTIAL AMENDMENT TO THE PY17 ACTION PLAN

After presentation to Travis County Commissioners Court the draft Substantial Amendments to the PY17 Action Plans were posted for comment for 30 days prior to the final approval by the Travis County Commissioners Court. Comments could be received in writing via email or regular mail to the Travis County Health CDBG staff or could be given at the public hearings at Commissioners Court. The drafts were posted on the Travis County website and copies were located at the seven Travis County Community Centers for public review.

The draft substantial amendment was posted for public comment from June 27 to July 26, 2018 with a public hearing at Commissioners Court on July 17, 2018. The comment period for the substantial

amendment was concurrent with the comment period for the PY17 Action Plan, and one comment received at the public hearing related to the PY18 Action Plan.

CAPER PUBLIC COMMENT PERIOD

The PY17 CAPER was posted for a 15-day public comment period. Comments were accepted beginning November 28, 2018 at 8:00 a.m. and ending December 12, 2018 at 5:00 p.m. Beginning November 28, 2018, a draft document was available for download on the Travis County CDBG page and also available for review at any of the seven Travis County Community Centers. The public could provide their comments by attending a Public Hearing scheduled for Tuesday, December 4, 2018 at 9:00 a.m. at Travis County Commissioners Courtroom, 700 Lavaca St., Austin, TX.

SUMMARY OF COMMENTS RECEIVED ON THE CAPER

One comment was received during the public comment period. The comment centered around the work of the home repair program and hoping the carry forward funding will continue to be used for repairs as well as the other programs that started, but were not completed this program year. The commentor also requested the County collaborate on policy and planning issues with the City of Austin to the greatest extent possible.

RESPONSE TO COMMENTS RECEIVED

The carry forward funding from home repair and septic will continue to be used for that purpose and all other programs will continue to move forward as well. With regard to collaboration with the City of Austin, the County is collaborating on two studies which will help drive decision making about housing affordability goals countywide. Staff commits to continue to work with the City of Austin as much as is feasible.

COMMENTS NOT ACCEPTED

None.

TRANSCRIPT OF THE COMMENTS RECEIVED AT PUBLIC HEARING

Judge Eckhardt: Thanks so much. Any other questions? Really is great work. I really appreciate you. Mr. Hirsch. We appreciate you for being such an advocate too on those programs.

Stuart Harry Hersh: Judge And members of the court, Stuart Harry Hersh from Precinct 4, Council District 2. I want to thank you for completing 18 home repairs for low-income owner-occupied households and I hope the carry-forward funding will increase repairs in 2018-2019 and will also produce the following outcomes next fiscal year. That were not achieved in the current fiscal year. Number 1, as Christine mentioned, septic tank -- septic system replacement for homeowners. Number 2, affordable housing through land acquisition. And number 3, Community Block Grant Disaster Recovery assistance to households flooded since 2015. Collaboration with the City of Austin on the housing blueprint, anti-displacement strategies and the Atlas14 floodplain mapping and regulatory

changes could result in significant improvements for the poorest among us who need housing that is safe, sanitary and reasonably priced. Hope all of us stakeholders will be encouraged to participate in these collaborative efforts. We have a lot of knowledge and a lot of experience on how to make these things work and when they don't, and we would love to be at the table as process improvement goes on with the new team that the City will be instituting through the new manager and we would love to see a collaboration between this Court and the City Council. So thank you very much for all the good work and I know the people who benefited from these programs really appreciate your initiatives. So thank you very much.

EVALUATION OF THE CDBG PROGRAM

STRENGTHS

The CDBG program continues to improve systems and redistribute work tasks as a result of the Administrative Associate we added almost two years ago. We continue to keep a strong fair housing lens for the program. In PY17, Purchasing staff and CDBG staff attended a Section 3 training in order to deepen our work. We were able to achieve timeliness this year and have just one last project that is slow to move which should be back on track in PY18.

CHALLENGES

Work load continues to be a challenge, meaning the quantity of work, but we are redistributing tasks between staff to achieve the greatest efficiency. In addition to the following goals, staff will look to create efficiencies, simplify processes, and better document our processes.

GOALS FOR IMPROVEMENT

Staff has identified the following goals for improvement:

1. Continue the process of reorganizing our work within our team and transitioning work to the administrative associate position.
2. Continue the self-evaluation started in PY17 and shore up any weaknesses/concerns identified.
3. Continue to better document procedures for succession planning and continuity.



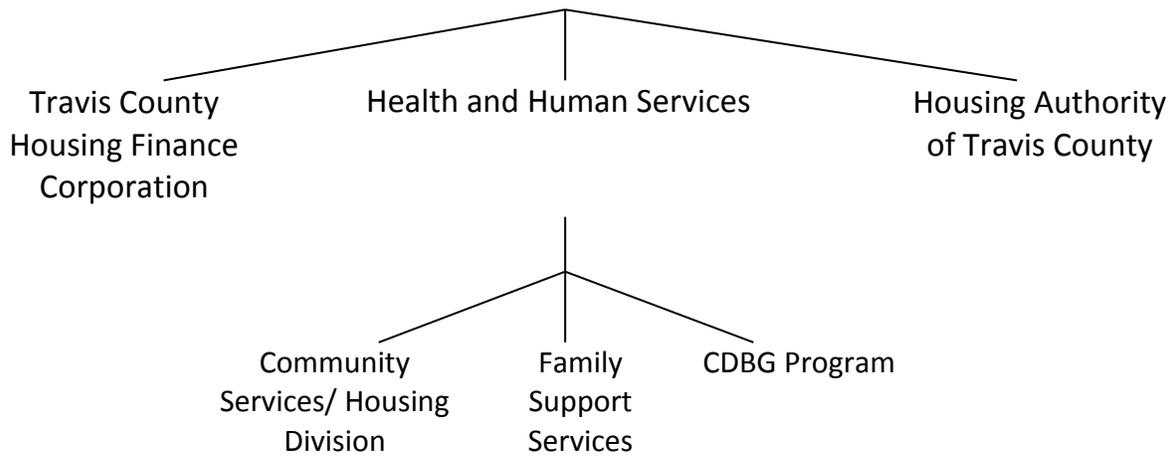
SECTION II

HOUSING AND SERVICES FOR THE HOMELESS

OVERVIEW OF HOUSING SERVICES

In addition to CDBG, Travis County addresses the housing needs of its residents through diverse strategies that include the support of homeless and emergency shelters; transitional, public, assisted, and rental housing; first-time homebuyer programs; and owner-occupied assistance programs. These services are either directly delivered by county departments or affiliate entities, or by contracted not-for-profit agencies. The following chart is a visual representation of the different departments/affiliate entities of the County working on a variety of housing services.

Figure 11. Travis County Departments Providing Housing Services



TRAVIS COUNTY HHS HOUSING SERVICES

The Travis County Housing Services Division performs weatherization and home repairs on houses occupied by county residents to improve energy efficiency, the physical living conditions, and safety in these homes. Funding for services comes from the Texas Department of Housing and Community Affairs, and the Travis County General Fund.

In the reporting period 131 low-income households were assisted with energy savings through the state-funded Low Income Home Energy Assistance Program (LIHEAP) and a state-funded grant from the Department of Energy.

TRAVIS COUNTY HHS FAMILY SUPPORT SERVICES DIVISION

The Family Support Services (FSS) Division provides rent and mortgage assistance for 30-day housing stabilization as well as utility assistance. Funding for services comes from the Travis County General Fund, the Federal Emergency Management Agency (FEMA), the Comprehensive Energy Assistance Program, and a variety of local electric and gas utility providers.

OTHER TRAVIS COUNTY HHS DIVISIONS

Other HHS Divisions provide emergency rent or utility assistance on a smaller scale than FSS. These dollars are usually a part of a comprehensive case management program with strategic use of funds for families in need.

TRAVIS COUNTY HOUSING FINANCE CORPORATION

Through the Travis County Housing Finance Corporation (TCHFC), Travis County is engaged in a number of efforts to foster and maintain affordable housing. The Corporation provides single-family home ownership (including down-payment assistance) opportunities to homebuyers who meet certain income requirements. The Corporation also issues tax-exempt bonds to finance the construction or acquisition of multifamily apartments that must provide rental units to certain low and moderate-income families. The Corporation can also participate in these multifamily projects as a General Partner and/or General Contractor.

In November 2014, the Board approved the creation of the Hill Country Home Down Payment Assistance program (HCHDPA), a grant program to home purchasers in Travis County that have incomes of 140% of AMI or less. The program offers a slightly higher than market interest rate (usually between 50 and 70 basis points higher depending on market conditions) on FHA, VA or USDA loans with participating lenders. Qualifying participants receive 4%, 5% or 6% of the total mortgage amount as a grant: the percentage is based on the borrower's qualifications. Of the 4% to 6% grant amount, 1.5% or 2% goes to the lender for origination and other costs, while 2.5% to 3.5% is net to the borrower for closing costs and/or down payment assistance. Additionally, TCHFC added a Freddie Mac "HFA Advantage" mortgage product to the pool of available down payment assistance options. This program offers a similar structure and loan requirements as the FHA program, but has slightly higher loan-to-value ratios and accessibility to the DPA through a wider range of lenders. As of September 30, 2018, HCHDPA had provided \$4,204,111.74 in down payment assistance, with approximately 385 mortgage loans closed totaling \$80.53 million since program inception. However, increasing interest rates in the market may decrease the desirability of this program in the short term.

In August 2018, TCHFC received a \$35 million reservation of private activity bonds for single-family home down payment assistance. Due to market conditions, single-family bonds have not been feasible for more than a decade, but as interest rates increase, these bond down payment assistance programs can be more advantageous. Eligibility criteria and administrative details are still in development by staff, but the program should launch in early 2019 as another resource for low/mod income homebuyers in Travis County.

In January 2015, the Board approved TCHFC to participate as both the General Partner (GP) and General Contractor (GC) on low income housing tax credit projects. In August 2015, the Board approved the initial inducement to issue bonds for The Terrace at Walnut Creek, with the final inducement in March 2016: TCHFC is the bond issuer, GP and GC on this property. Terrace at Walnut Creek has a total of 11 apartment buildings and a leasing office. In summer 2018, this property had its

grand opening. As of September 30, 2018, all of the 11 buildings are leased. This property offers 321 one-, two-, three- and four-bedroom units at 40% and 60% of AMI.

In October 2015, the Board approved the initial inducement to issue bonds for West Gate Ridge Apartments, with the final inducement in September 2016: TCHFC is the bond issuer, GP and GC on this property. On this project, HUD provided the permanent lending, which necessitated the formation and participation of a 501(c)3, TCC Hill Country Development Corporation, which is acting as the GC in this deal. West Gate Ridge began construction 4th quarter of 2016 and completed construction in the summer of 2018. As of September 30, 2018, this property was completing lease up with approximately 20 units left to lease. This property offers 140 one- and two-bedroom units at 50% and 60% of AMI.

In August 2017, the Board approved the initial inducement to issue bonds for McKinney Falls Apartments: TCHFC is the bond issuer and GP on this property. The TCC Hill Country Development Corporation will be the GC on this property. The final inducement and issuance of bonds occurred in Program Year 2017. This property also received \$750,000 in CDBG funds as a forgivable loan for land acquisition. This project broke ground in mid-2018 and is currently under construction. This property will offer 312 one-, two-, three- and four-bedroom units at 50% and 60% of AMI.

In June 2018, the Board approved the initial inducement to issue bonds for Limestone Ridge Senior Apartments: TCHFC will be the bond issuer and GP on this property. The TCC Hill Country Development Corporation will be the GC on this property. The final inducement and issuance of bonds is anticipated in 2019. The project will offer 225 one- and two-bedroom units with 100% of the units restricted to seniors aged 55+ with incomes at or below 60% of AMI.

In July 2018, the Board approved the initial inducement to issue bonds for Grand Station Apartments: TCHFC will be the bond issuer and GP on this property. The TCC Hill Country Development Corporation will be the GC on this property. The final inducement and issuance of bonds is anticipated in 2019. The project will offer 216 one-, two- and three-bedroom units with 100% of the units restricted to families with incomes at or below 60% of the AMI.

In August 2018, the Board approved the initial inducement to issue bonds for Cascades at Onion Creek Apartments: TCHFC will be the bond issuer and GP on this property. The TCC Hill Country Development Corporation will be the GC on this property. The final inducement and issuance of bonds is anticipated in 2019. The project will offer 264 one-, two- and three-bedroom units at 30%, 50% and 60% of AMI.

In August 2018, the Board approved the initial inducement to issue bonds for Legacy Ranch at Dessau East Apartments: TCHFC will be the bond issuer and GP on this property. The TCC Hill Country Development Corporation will be the GC on this property. The final inducement and issuance of bonds is anticipated in 2019. The project will offer 232 one- and two-bedroom units restricted to seniors aged 62+ with incomes at 40% and 60% of the AMI.

THE HOUSING AUTHORITY OF TRAVIS COUNTY

The Housing Authority of Travis County (HATC) manages three assisted affordable housing sites, a Section 8 Housing Choice Voucher Program, and a Continuum of Care Grant. There are over 200 people

on the waiting list for both public housing and the Housing Choice Voucher Programs. The Housing Authority of Travis County (HATC) successfully converted its three public housing properties to project base rental assistance (PBRA) under the Rental Assistance Demonstration (RAD) conversion program on November 1, 2016. This will allow it to leverage debt in order to reinvest in the public housing facilities and to shift units to the Section 8 platform with the guarantee of long term affordability.

In addition, HATC owns and manages two additional properties, including 33 units of Senior Housing, and 8 duplexes (16 affordable housing units.)

There are no public housing units in the CDBG jurisdiction; however, CDBG program staff are actively engaged with housing authority staff in various capacities. The CDBG office and the HATC are always looking for potential partnership opportunities to create affordable housing units in the CDBG service area. To date no projects have been undertaken, but if a viable project is identified staff will present it to the Travis County Commissioners Court for consideration.

The HATC is currently implementing a program in partnership with Frameworks CDC to provide financial literacy classes to housing authority residents, the first step in financial independence that might result in homeownership. Additionally, the HATC is implementing a strategic plan that includes assessing programs to help residents prepare for homeownership. One option being considered is a self-sufficiency program that might include components such as workforce readiness training, debt management, and credit repair. Finally, HATC is working with local agencies to develop capacity for workforce development for residents of the properties. Taken together, these actions would help prepare residents for homeownership opportunities.

BARRIERS TO AFFORDABLE HOUSING

Texas, a Dillon's rule state, does not allow counties to adopt home rule; therefore, the powers they may exercise are limited to those explicitly granted by state government. For Texas counties, this does not include the authority to adopt building codes. What applies outside of incorporated boundaries are the standards of the International Building Code, which has been effectively adopted by the state. Additionally, Travis County is limited by state law in the extent of its land use authority. In unincorporated areas, Texas counties may approve the subdivision of land, construct and maintain subdivision roads and assess costs to landowners, and may specify minimum standards for road construction and drainage.

The County has created an Affordable Housing Policy Committee in order to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the Fair Housing Plan of the Analysis of Impediments. On April 14, 2015, the Travis County Commissioners Court approved a structure and charge for the committee. Travis County HHS, through the CDBG Office, convened the first session of the Affordable Housing Policy Committee on June 3, 2015 and the committee has met on a monthly basis since then. The committee consists of key staff from various County departments that implement programs relevant to housing development and services and a representative from the City of Austin. To date, values have been approved and fair housing and screening criteria have been drafted and are being finalized to move through the approval process. The committee has also identified a series of categories to create policy to influence County resources and future development as allowable by law.

IMPEDIMENTS TO FAIR HOUSING CHOICE

HUD has a commitment to eliminate racial and ethnic segregation, physical and other barriers to persons with disabilities, and other discriminatory practices in the provision of housing. HUD extends the responsibility of affirmatively furthering fair housing to local jurisdictions through a variety of regulations and program requirements.

As an entitlement county receiving CDBG funds from HUD, Travis County must fulfill its fair housing responsibilities by developing an Analysis of Impediments (AI) to Fair Housing Choice and by taking actions to overcome the identified impediments. When the program was first implemented in 2006, the County operated under the City of Austin's AI. In addition to the City of Austin's study, the 2011-2013 Consolidated Plan allowed the County to develop a better picture of the conditions and needs of the unincorporated area and its residents.

In PY11, Travis County contracted with the firm Mullin & Lonergan with General Fund dollars totaling over \$60,000 to undertake an AI for the County. As part of the research for the AI, the consultants held two community forums, as well as on site interviews and focus groups with a wide variety of stakeholders, both internal and external to the County. The draft was presented to the Commissioners Court on November 5, 2013, followed by a public comment period with no substantive comments.

The AI identified the following impediments to Fair Housing Choice:

- 1) Isolation of Low-Income Rural Communities
- 2) Poor Condition of Housing Stock in Unincorporated Areas
- 3) Increasingly Prohibitive Housing Costs
- 4) Persistence of Housing Discrimination
- 5) Presence of Discriminatory Restrictive Deeds/Covenants
- 6) Concentration of Voucher Holders in Impacted Areas
- 7) Absence of Authority for Local Oversight Over Design and Construction
- 8) Lack of Local Human Rights or Fair Housing Ordinance
- 9) Need for Improved Connections between Residents and Employment Opportunities
- 10) Improvements Needed in Some Policy Documents
- 11) Questionable Patterns in Private Lending

To address these impediments, the AI included a Fair Housing Plan that CDBG staff will work to implement in coordination with other departments.

During PY17, the following actions were taken to address the identified impediments:

ISOLATION OF LOW-INCOME RURAL COMMUNITIES:

- The Social Work Expansion project, funded through CDBG, addressed the isolation of low-income rural communities by bringing the services to 145 clients.
- The CDBG program improved 18 homes through the Home Repair Program.
- The PY17 investment in Holistic Family Services was the second full year of implementation. This pilot program uses a Wraparound Family Intervention approach to address multiple complex needs of whole families, in an effort to create lasting, positive change for children in these families. Services focus on families with children in the outlying areas of Travis County, and more specifically, impacted block groups in areas of very low or low opportunity outside of the City of Austin. Services currently target families residing in the 78653 zip code. Service provision began in June 2016. Thirty-two families, totaling 134 people were enrolled in the program during PY17. Eleven people served were homeless, temporarily sheltered.

POOR CONDITION OF HOUSING STOCK IN UNINCORPORATED AREAS:

- The CDBG program addressed the poor condition of housing stock in the unincorporated areas by the continued investment in the Home Repair Program. Repairs were made to 18 homes during the program year. Additional homes were repaired or improved through the Department's Housing Services Division with other Federal, State and local funds.
- The PY17 Action Plan includes an approved project that allocates funds for the purpose of developing affordable housing in the CDBG service area. During PY17, the land was purchased and construction has begun. The property will offer 312 one-, two-, three- and four-bedroom units at 50% and 60% of AMI. Lease up is anticipated to start at the end of 2019.
- CDBG staff's current work load with the affordable housing policy committee has taken a significant portion of time. At this time, CDBG does not have the bandwidth to complete a feasibility study, and our current home repair program appears to be handling the requestes fairly easily. It may be more prudent to consider at 108 loan for mobile home swap or reconstruction.

INCREASINGLY PROHIBITIVE HOUSING COSTS:

- TCHFC's homebuyer assistance program began in November 2014. As of September 30, 2018, the program had provided \$4,204,111.74 in down payment assistance, with approximately 385 mortgage loans closed totaling \$80.53 million since program inception.
- TCHFC is the bond issuer and GP on the McKinney Falls Apartments. The final inducement and issuance of bonds occurred in Program Year 2017. This property also received \$750,000 in CDBG funds as a forgivable loan for land acquisition. This project broke ground in mid-2018 and is currently under construction. This property will offer 312 one-, two-, three- and four-bedroom units at 50% and 60% of AMI.
- During PY17, the TCHFC Board approved the initial inducement to issue bonds for the following properties: Limestone Ridge Senior Apartments (225 units); Grand Station Apartments (216 units);

Cascades at Onion Creek Apartments (264 units); Legacy Ranch at Dessau East Partments (232 units.)

- During PY17, the Affordable Housing Policy committee met on a monthly basis. As part of its charge, the Committee reviewed over 30 tools that help create affordable housing or support affordable and fair housing. The Committee assessed each tool based on the County's authority to use the tool, the potential risks and benefits of the tool, and resources need for implementation. Based on this analysis, the Committee developed a set of recommendations around which implementation tools the County should prioritize. A detailed overview of the implementation tools and committee recommendations were presented during a Commissioners Court work session on February 8, 2018. The committee recommendations were approved by the Commissioners Court on February 20, 2018.
- A subcommittee of the Affordable Housing Policy Committee that includes CDBG staff worked on the County's Public Improvement District (PID) policy. Work of the subcommittee included the drafting of the Affordable and Fair Housing Policy section of the PID policy. The policy was approved by the Commissioners Court in October 2017. The subcommittee also developed a preliminary framework to conduct reviews of proposed PID petitions to ensure compliance with fair housing requirements and to provide recommendations related to affordable housing and improving opportunity. To date, two review have been completed and one was underway at the close of the PY17 program year.

PERSISTENCE OF HOUSING DISCRIMINATION:

- The CDBG program funds fair housing services through the Austin Tenant's Council to combat the persistence of housing discrimination. Thirty-eight householdss were served during the program year.
- The County website continues to have a fair housing page with resources and information.
- As a part of their CDBG funded fair housing program, Austin Tenant's Council conducts outreach and fair housing counseling to the CDBG service areas.

CONCENTRATION OF VOUCHER HOLDERS IN IMPACTED AREAS:

- The Housing Authority converted all of its public housing units through a RAD conversion. During PY18, CDBG staff will request to map the location of voucher holders and provide feedback to HATC.

LACK OF LOCAL HUMAN RIGHTS OR FAIR HOUSING ORDINANCE:

- In PY15, the Commissioners Court approved a set of values to guide affordable housing development which includes these efforts. Additionally, during PY17 the Commissioners Court approved a fair housing screening process for all LIHTC properties requesting a Resolution of No Objection from the county.

NEED FOR IMPROVED CONNECTIONS BETWEEN RESIDENTS AND EMPLOYMENT OPPORTUNITIES:

- The Department funds CARTS to provide van service that expands rural transportation access.
- Commissioners Court members participated on CapMetro's long-range planning efforts to promote the expansion of public transit service in non-impacted, high-growth unincorporated areas, particularly ride-to-work routes.
- In collaboration with TNR, CapMetro, CARTS and HHS (CDBG), a transit development plan was approved to draw down FTA funds to provide transit in urbanized areas that are not within CapMetro's current catchment area. A three year funding plan of prioritized projects is currently being impleted.
- In collaboration with TNR, CapMetro, CARTS and HHS (CDBG), a transit development plan was approved in the summer of 2018 to draw down FTA funds to provide transit in urbanized areas that are not within CapMetro's current catchment area. As a part of this work, affordable housing developments that need access to transit in the ETJ or unincorporated areas will be discussed and considered. Further, the Fair Housing reviews the Affordable Housing Committee has drafted include a review of transit proximity.
- TNR funded a bus route expansion in a low to moderate income area service an affordable housing complex and a new homeless micro-housing development in the unincorporated area of the county.

QUESTIONABLE PATTERNS IN PRIVATE LENDING:

- The TCHFC's homebuyer assistance program requires homebuyer education for first-time homebuyers. The CDBG website has a Housing Resource page that includes link to financial counseling and homebuyer education.

IMPROVEMENTS IN SOME POLICY DOCUMENTS:

- A draft Language Access Plan for persons with limited English proficiency has been created. It is ready for legal review and approval during the next program year.
- HATC's public housing units went through a RAD conversion; therefore, an ACOP is no longer applicable. HATC will review the comparable document to determine if any updates are needed.

HOMELESSNESS

PLANNING EFFORTS TO END HOMELESSNESS

Travis County is a member of the Ending Chronic Homelessness (ECHO) Coalition whose mission is to identify specific strategies and oversee ongoing planning and implementation of a plan to end chronic homelessness in Austin and Travis County. The coalition is comprised of four committees or work groups: Housing, Continuum of Care (CoC), Outreach and Education, and Data. These committees in turn have subcommittees. Regular monthly meetings for each committee/subcommittee are held, and plenary meetings for all ECHO members are held quarterly.

Travis County CDBG staff joined ECHO's Planning and Evaluation Committee during PY07. In PY11, Travis County granted ECHO \$50,000 to provide administrative and operating support to the newly formed nonprofit to administer homelessness prevention services within the County, and continues that investment to date. Since then County staff have participated in a number of subcommittees including the annual Point-in Time-Count, and the Independent Review Team that reviews and ranks CoC applications and provides feedback to contracting agencies as well as the Housing Committee and Membership Council. Refer to the section on HUD Continuum of CARE (CoC) Funding below for further details on CoC.

The social work team, which is partially funded by the CDBG program, holistically assist individuals and families in gaining or maintaining housing stability. During PY17, the FSS Division and CDBG worked collaboratively to find a solution for participation in Coordinated Assessment. Additionally, HHS provides general fund dollars to variety of agencies that work on homelessness issues through its social service contract investments.

HUD CONTINUUM OF CARE (CoC) FUNDING

Continuum of Care is a funding mechanism by which HUD awards through a national competition grants for the Supportive Housing Program (SHP), Shelter Plus Care (S+C), and the Section 8 Moderate Rehabilitation Single-Room Occupancy (SRO) Program to states, localities and nonprofit organizations.

The SHP program provides funding for the development of transitional housing for homeless individuals with disabilities. The S+C program provides rental assistance for homeless people with chronic disabilities (usually severe mental illness, HIV/AIDS, and chronic drug and/or alcohol dependency). All grantees are required to match their federal funding for rental assistance with equal funding for supportive services. The SRO program provides project-based rent subsidies for occupants of single-room occupancy facilities that have undergone moderate rehabilitation.

The Austin/Travis County CoC received approximately \$5.6 million in HUD Continuum of Care (CoC) funding. Part of the funding will focus on projects that qualify as part of the SHP program while the other part will target projects under the S+C programs.

The Continuum achieved a function zero to end Veterans Homelessness during PY16 and also participated in a Youth Demonstration project to assist in ending youth homelessness. The point-in-time count in January 2017 showed a slight uptick in the number of unsheltered homeless.

HOME / AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

Travis County does not receive HOME or ADDI funds at this time.

EMERGENCY SHELTER GRANT

Travis County does not receive Emergency Shelter Grant funds at this time.



SECTION III

NON-HOUSING COMMUNITY DEVELOPMENT AND OTHER ACTIONS

NON-HOUSING COMMUNITY DEVELOPMENT INVESTMENTS

Non-Housing Community Development projects include infrastructure, public facilities, business and jobs, community service projects, and projects benefitting populations with specialized needs. Out of these categories, Travis County identified infrastructure, populations with specialized needs, and community services as high priorities for the 2014-2018 Consolidated Planning period.

OVERVIEW OF TRAVIS COUNTY CDBG INVESTMENTS IN COMMUNITY DEVELOPMENT

The following table outlines the total amount of CDBG funding committed throughout the program’s history to infrastructure, community service, public buildings and facilities, and business and jobs. For actual expenditures of current projects please refer to the specific project descriptions above, and for historical expenditures please consult prior year’s CAPERs.

Figure 12. Overview of Travis County CDBG Investment in Community Development

Community Development Needs/Projects	Priority Need Level	CDBG Investments
Infrastructure		
Water Improvements PY06: Northridge Acres	High	\$200,000
Street Improvements PY06: Apache Shores	High	\$305,000
Street Improvements PY07: Apache Shores	High	\$500,000
Street Improvements PY06: Lava Lane	High	\$83,659
Street Improvements PY09: Lava Lane	High	\$60,000
Street Improvements PY10: Lava Lane	High	\$400,000
Street Improvements PY11: Lake Oak Estates	High	\$145,000
Street Improvements PY12: Lake Oak Estates	High	\$326,598
Street Improvements PY13: Lake Oak Estates	High	\$425,000
Total Infrastructure		\$2,445,257
Community Development Needs/Projects	Priority Need Level	CDBG Investments
Community Service		
Other Public Service Needs PY07	High	\$0
Other Public Service Needs PY08	High	\$64,877
Other Public Service Needs PY09	High	\$35,000

Other Public Service Needs PY10	High	\$69,295
Other Public Service Needs PY11	High	\$118,500
Other Public Service Needs PY12: Social Work	High	\$106,000
Other Public Service Needs PY12: Fair Housing	High	\$28,451
Other Public Service Needs PY13: Social Work	High	\$75,000
Other Public Service Needs PY13: Fair Housing	High	\$50,000
Other Public Service Needs PY14: Social Work	High	\$80,110
Other Public Service Needs PY14: Fair Housing	High	\$50,000
Other Public Service Needs PY15: Social Work	High	\$80,110
Other Public Service Needs PY15: Fair Housing	High	\$50,000
Other Public Service Needs PY16: Social Work	High	\$74,710
Other Public Service Needs PY16: Fair Housing	High	\$32,375
Other Public Service Needs PY17: Social Work	High	\$29,250
Other Public Service Needs PY17: Fair Housing	High	\$35,000
Other Public Service Needs PY17: STEM Education for Girls	High	\$25,000
Other Public Service Needs PY17: Money Management and Housing Stability	High	\$65,000
Total Community Service		\$1,068,678
Populations with Specialized Needs		
Southeast Metro Park: All Abilities Park	High	\$460,000
Public Buildings & Facilities		
Barkley Meadows Flood Damage Repair	Medium	\$547,102
Business & Jobs		
Business & Jobs	Medium	\$0

In addition to CDBG investments, the County’s infrastructure department, Transportation and Natural Resources, conducts community development activities in the form of public parks, bridge and drainage projects, storm water management, road maintenance, on-site sewage facilities, transportation planning, and various other projects, approximately totaling over \$50 million.

ANTI-POVERTY STRATEGY

Travis County's lead agency for administering CDBG funds is the Health and Human Services Department. The goal of the department is to address community needs through internal and external investments and services. The department strives to accomplish the following:

- Maximize quality of life for all people in Travis County;
- Protect vulnerable populations;
- Invest in social and economic well-being;
- Promote healthy living: physical, behavioral, and environmental; and
- Build a shared understanding of our community.

Travis County operates a number of anti-poverty programs that assist individuals and families on multiple fronts in transitioning from crisis to self-sufficiency. The County carries out its anti-poverty programs both through the direct delivery of services managed by HHS and by purchasing services from private and not-for-profit agencies in the community. In addition to the provision of direct services, Travis County continually assesses the poverty and basic needs of county residents, works with stakeholders in facilitating anti-poverty efforts, and supports public policy initiatives that prevent and ameliorate conditions of poverty.

Annually, approximately \$33 million is invested in alleviating the conditions which contribute to poverty by stabilizing housing, providing comprehensive case management, and increasing opportunity through workforce development and youth and child programs – just to name a few.

The CDBG program funded social work program assists residents of the CDBG service area. In PY17, 145 people were served. This program's aim is to improve access to social services to residents of the unincorporated areas.

LEAD-BASED PAINT

Activities supported with Travis County CDBG funds must be in full compliance with the Lead Safe Housing Rule (24 CFR Part 35) of the U.S. Department of Housing and Urban Development (HUD). The CDBG program has created guidelines to ensure that the necessary steps for notification, identification and treatment of Lead Based Paint are followed, for owner occupied rehabilitation projects and other projects as appropriate.

HHS Housing Services Division, which receives funds through State grant funds and the Travis County General Fund, provides limited lead-based paint remediation on houses built before 1978 where small holes in the wall or similar acts that could cause additional possible lead exposure are made. The lead safe practices are used to ensure client and worker safety. Areas disturbed are sealed and all loose contaminates are removed. The Housing Services Division does not have a complete lead abatement process nor does it have a formal lead based paint remediation program; however, they do perform Lead Safe work as prescribed by the EPA in conjunction with their WAP and Home Repair Programs. Housing Services is an EPA Certified Lead Safe Firm who employs EPA Certified Lead Safe Renovators and complies with lead safe practices when working on homes built prior to 1978.

SPECIFIC HOPWA OBJECTIVES

Travis County does not receive HOPWA funds at this time.



APPENDICES



APPENDIX A

PROJECT PHOTOS

OWNER OCCUPIED HOME REHABILITATION PROGRAM
MCKINNEY FALLS MULTIFAMILY DEVELOPMENT

PY17 Home Rehabilitation Photos

The following photos depict home rehabilitation that took place during PY17. These photos do not reflect all of the type of repairs or improvements that were done, but are instead representative. Note that whereas each set of before and after photos were taken at the same house, photos on the same page may be from different homes.

CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

AC &/or furnace replacement

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Bathroom improvements, including ADA accessibility

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Bathroom repairs and improvements

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Bathroom repairs and improvements

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Bathroom improvements, including improved ADA accessibility

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Ceiling repairs

After

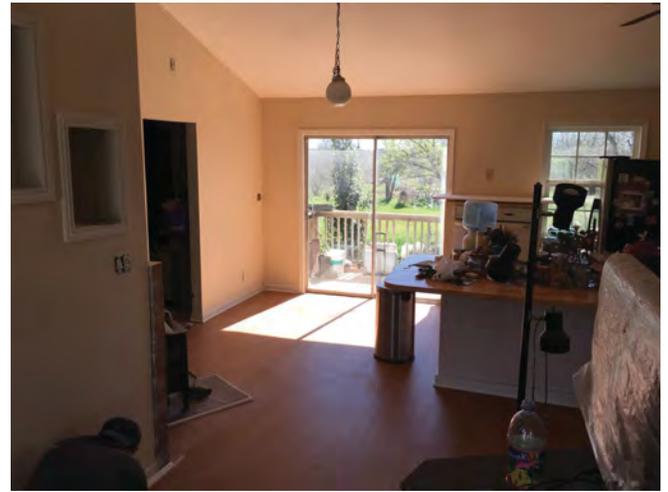


CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Ceiling repairs

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Door installation/replacement

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Electrical work to bring up to code

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Electrical work to bring up to code

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Electrical work to bring up to code

After

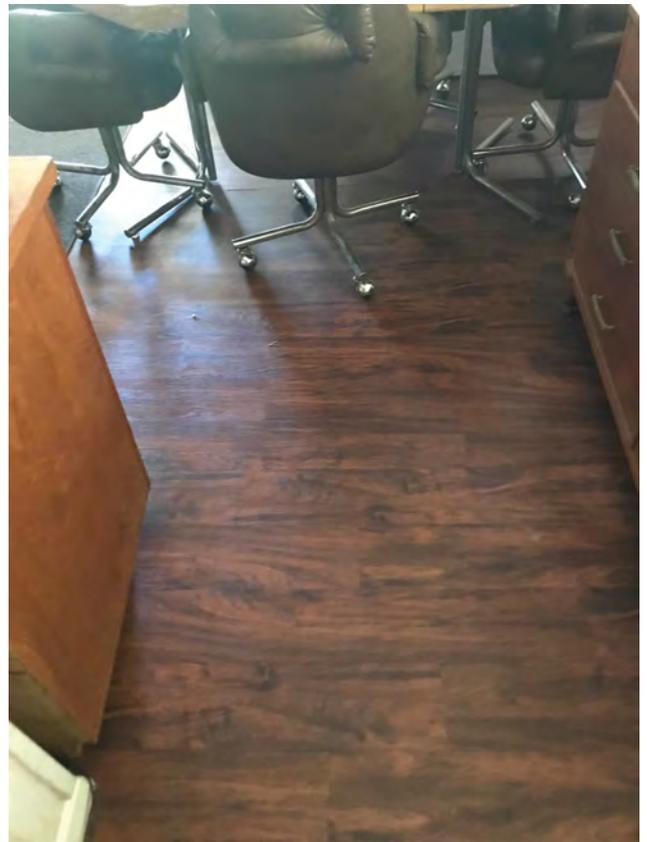


CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Flooring replacement to eliminate tripping hazards

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

House leveling and door replacement

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Kitchen improvements/repairs, e.g., adding stove, stove vent, etc.

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Railing and sidewalk installation/improvements

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Ramps for ADA accessibility

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Roofing repair/replacement

After

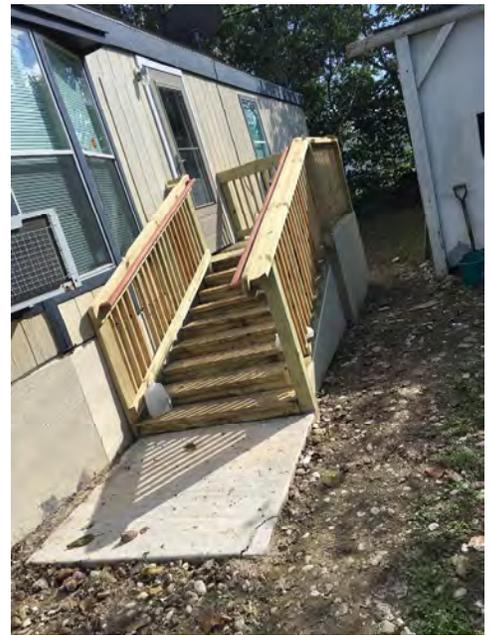


CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Stair/deck replacement and siding repair

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Water heater installation/replacement

After

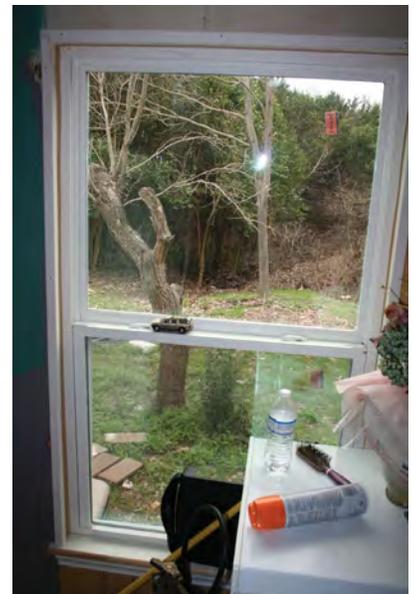


CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Window replacements

After



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Before

Windows, roofing, ramp, railing, painting, etc.

After



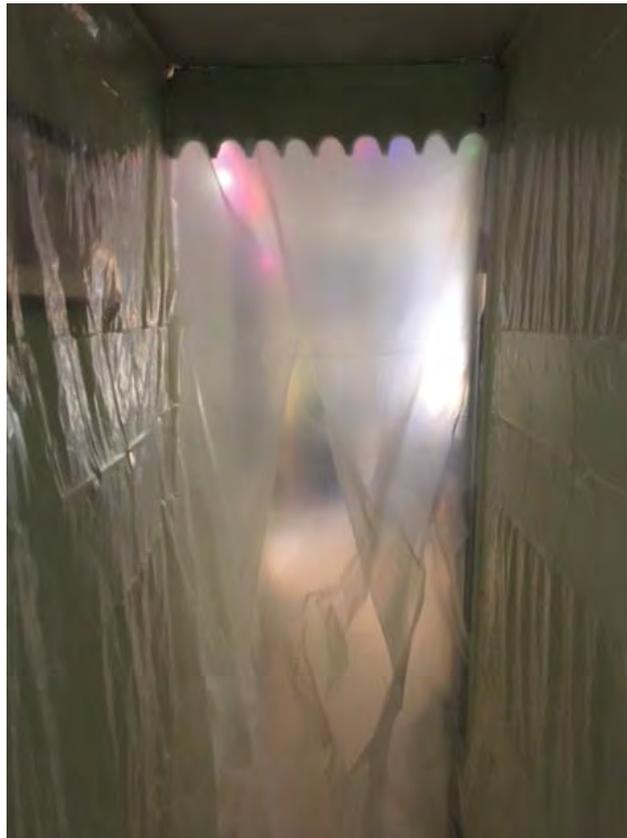
CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Other repairs/improvements include smoke/CO detectors, GFCI outlets, septic systems, etc.



CDBG Project: Owner Occupied Home Rehabilitation Program PY17

Lead safe practices



PY17 McKinney Falls Multifamily Development

The following photos depict work-in-progress on the McKinney Falls Apartments project, for which Travis County CDBG funds were used toward land acquisition.

CDBG Project: McKinney Falls Multifamily Development - PY17

Work-in-progress



CDBG Project: McKinney Falls Multifamily Development - PY17

Work-in-progress



CDBG Project: McKinney Falls Multifamily Development - PY17

Work-in-progress





APPENDIX B

PUBLIC ENGAGEMENT ADVERTISEMENTS

PUBLIC NOTICE in English
PUBLIC NOTICE in Spanish



Travis County Health and Human Services

P.O. Box 1748, Austin, Texas 78767
(512) 854-4100 Fax (512) 854-4115

TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) INVITATION TO COMMENT ON THE DRAFT OF THE PROGRAM YEAR 2017 **CDBG ANNUAL REPORT**

As part of Travis County's ongoing public engagement related to its Community Development Block Grant (CDBG,) Travis County will make available to the public its Program Year 2017 CDBG annual report known as the Consolidated Annual Program, Performance and Evaluation Report (CAPER).

The CAPER covers a period from October 1, 2017 to September 30, 2018, and describes progress made in carrying out the CDBG projects. This report will be submitted to the U.S. Department of Housing and Urban Development to meet federal requirements.

COMMENT PERIOD AND DRAFT DOCUMENT

Comments will be accepted for 15 days **beginning November 28, 2018 at 8:00 a.m. and ending December 12, 2018 at 5:00 p.m.** Beginning November 28, 2018, a draft document will be available for download on the Travis County CDBG page www.co.travis.tx.us/CDBG, and also available for review at any of the seven Travis County Community Centers:

Travis County Community Center at Del Valle	3518-D FM South 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
Travis County Community Center at Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Travis County Community Center at Jonestown	18649 FM 1431, Jonestown, TX 78645
Travis County Community Center at Manor	600 W. Carrie Manor, Manor, TX 78653
Travis County Community Center at Palm Square	100 N. IH-35, Suite 1000, Austin, TX 78701
Travis County Community Center at Post Road	2201 Post Road, Suite 101, Austin, TX 78704

PUBLIC HEARINGS

The public can provide their comments by attending a Public Hearing scheduled for **Tuesday, December 4, 2018 at 9:00 a.m.** at Travis County Commissioners Courtroom, 700 Lavaca St., Austin, TX.

MAILING COMMENTS

The public can also mail their comments to: CDBG Program, Travis County, HHS, P.O. Box 1748, Austin, TX 78767 or e-mail them to the CDBG program at cdbg@traviscountytx.gov.

For additional information contact the CDBG Office, at cdbg@traviscountytx.gov or call 512-854-3460. To request that an American Sign Language or Spanish interpreter be present at the public hearing, please contact staff at least five business days in advance.

Travis County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 512-854-3460 for assistance.



Travis County Health and Human Services

P.O. Box 1748, Austin, Texas 78767
(512) 854-4100 Fax (512) 854-4115

EL PROGRAMA DE SUBSIDIOS GLOBALES DE DESARROLLO COMUNITARIO (CDBG) DEL CONDADO DE TRAVIS INVITACIÓN PARA COMENTAR SOBRE LA VERSIÓN PRELIMINAR DEL **INFORME ANUAL DEL PROGRAMA CDBG** PARA EL AÑO PROGRAMÁTICO 2017

Como parte del proceso continuo del Condado de Travis relacionado con participación pública en el Programa de Subsidios Globales para el Desarrollo Comunitario (conocido como CDBG, por sus siglas en inglés) el Condado de Travis pondrá a disposición del público el informe anual del programa CDBG para el año programático 2017 conocido como el Informe Anual Consolidado de Desempeño y Evaluación (CAPER, por sus siglas en inglés).

El informe CAPER cubre un período desde el 1 de octubre de 2017 hasta el 30 de septiembre de 2018, y describe el progreso realizado en el desarrollo de los proyectos del programa CDBG. Este informe será presentado al Departamento de Vivienda y Desarrollo Urbano de EE.UU. para cumplir con los requisitos federales.

PERÍODO PARA COMENTARIOS Y DOCUMENTO PRELIMINAR

Se aceptarán comentarios durante 15 días a partir **del 28 de noviembre de 2018 a las 8:00 a.m. hasta el 12 de diciembre de 2018 a las 5:00 p.m.** A partir del 28 de noviembre de 2018, la versión preliminar del documento estará disponible para ser descargada de la página del programa CDBG del Condado de Travis en el internet www.co.travis.tx.us/CDBG, y también estará disponible para ser consultada en cualquiera de nuestros siete centros comunitarios del Condado de Travis:

Centro Comunitario del Condado de Travis en Del Valle	3518-D FM South 973, Del Valle, TX 78617
Centro Comunitario del Condado de Travis en Pflugerville	15822 Foothills Farm Loop, Edificio D, Pflugerville, TX 78660
Centro Comunitario del Condado de Travis en Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Centro Comunitario del Condado de Travis en Jonestown	18649 FM 1431, Jonestown, TX 78645
Centro Comunitario del Condado de Travis en Manor	600 W. Carrie Manor, Manor, TX 78653
Centro Comunitario del Condado de Travis en Palm Square	100 N. IH-35, Suite 1000, Austin, TX 78701
Centro Comunitario del Condado de Travis en Post Road	2201 Post Road, Suite 101, Austin, TX 78704

AUDIENCIA PÚBLICA

El público puede hacer comentarios asistiendo a una audiencia pública el **martes, 4 de diciembre de 2018 a las 9:00 a.m.** en el edificio Travis County, en la sala "Commissioners Courtroom", 700 Lavaca St., Austin, TX.

ENVÍO DE COMENTARIOS

El público también puede enviar comentarios por correo postal a: CDBG Program, Travis County, HHS, P.O. Box 1748, Austin, TX 78767, o por correo electrónico a cdbg@traviscountytexas.gov.

Para mayor información comuníquese con del programa CDBG a través del e-mail cdbg@traviscountytexas.gov o llamando al 512-854-3460. Para solicitar que haya un intérprete en español o de lenguaje americano de señas en alguna de estas reuniones, por favor contacte al personal por lo menos con cinco días hábiles de anterioridad.

El Condado de Travis está comprometido a cumplir con la Ley de Americanos con Discapacidades (ADA) y con la Sección 504 de la Ley de Rehabilitación de 1973, según su enmienda. Al solicitarlo, se proporcionarán modificaciones razonables e igual acceso a comunicaciones. Si necesita ayuda, por favor llame al 512-854-3460.



APPENDIX C

HUD-REQUIRED ECON PLANNING CAPER

To be inserted with final posted draft on the website.



APPENDIX D

IDIS REPORTS

- ATTACHMENT A. CDBG Financial Summary Report (CO4PR26)
- ATTACHMENT B. CDBG Activity Summary Report for PY16 (CO4PR03)
- ATTACHMENT C. CDBG Summary of Accomplishments for PY16 (CO4PR23)

ATTACHMENT A

CDBG Financial Summary Report (CO4PR26)



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 TRAVIS COUNTY , TX

DATE: 12-13-18
 TIME: 16:10
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,840,004.79
02 ENTITLEMENT GRANT	1,108,778.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	46,093.31
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,994,876.10
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,379,262.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,379,262.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227,163.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,606,425.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,388,450.25
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	749,998.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	629,264.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,379,262.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	154,725.72
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	154,725.72
32 ENTITLEMENT GRANT	1,108,778.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,108,778.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.95%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227,163.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	227,163.00
42 ENTITLEMENT GRANT	1,108,778.00
43 CURRENT YEAR PROGRAM INCOME	46,093.31
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,154,871.31
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.67%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
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 PR26 - CDBG Financial Summary Report
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	73	PY15 Land Acquisition - McKinney Falls	01	LMH	\$257,015.00
2016	4	72	PY16 Land Acquisition - McKinney Falls	01	LMH	\$492,983.00
				01	Matrix Code	\$749,998.00
Total						\$749,998.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	80	6170646	PY17 STEM Education for Girls	05D	LMC	\$25,000.00
					05D	Matrix Code	\$25,000.00
2017	2	79	6172311	PY17 Money Management and Housing Stability	05Z	LMC	\$28,901.51
2017	2	79	6174167	PY17 Money Management and Housing Stability	05Z	LMC	\$10,943.45
2017	2	79	6189820	PY17 Money Management and Housing Stability	05Z	LMC	\$9,192.11
2017	2	79	6209433	PY17 Money Management and Housing Stability	05Z	LMC	\$8,334.09
2017	2	79	6209434	PY17 Money Management and Housing Stability	05Z	LMC	\$7,416.56
2017	5	75	6116691	PY17 FSS Social Work Expansion	05Z	LMC	\$17,773.20
2017	5	75	6125716	PY17 FSS Social Work Expansion	05Z	LMC	\$6,012.48
2017	5	75	6133798	PY17 FSS Social Work Expansion	05Z	LMC	\$4,808.80
2017	5	75	6137092	PY17 FSS Social Work Expansion	05Z	LMC	\$1,944.77
2017	5	75	6140363	PY17 FSS Social Work Expansion	05Z	LMC	\$3,868.16
2017	5	75	6155074	PY17 FSS Social Work Expansion	05Z	LMC	\$6,427.28
2017	5	75	6164136	PY17 FSS Social Work Expansion	05Z	LMC	\$485.72
2017	5	75	6164410	PY17 FSS Social Work Expansion	05Z	LMC	\$359.68
2017	5	75	6170646	PY17 FSS Social Work Expansion	05Z	LMC	\$232.91
2017	6	78	6170646	PY17 Fair Housing and Tenants Rights Counseling	05Z	LMC	\$10,800.00
2017	6	78	6174167	PY17 Fair Housing and Tenants Rights Counseling	05Z	LMC	\$800.00
2017	6	78	6189820	PY17 Fair Housing and Tenants Rights Counseling	05Z	LMC	\$300.00
2017	6	78	6209433	PY17 Fair Housing and Tenants Rights Counseling	05Z	LMC	\$11,125.00
					05Z	Matrix Code	\$129,725.72
2014	9	52	6107010	PY14 Home Rehabilitation Construction	14A	LMH	\$49,689.00
2014	9	52	6116691	PY14 Home Rehabilitation Construction	14A	LMH	\$41,539.00
2014	9	52	6125716	PY14 Home Rehabilitation Construction	14A	LMH	\$23,638.00
2014	9	52	6137092	PY14 Home Rehabilitation Construction	14A	LMH	\$20,149.95
2014	9	52	6140363	PY14 Home Rehabilitation Construction	14A	LMH	\$0.05
2014	9	52	6155074	PY14 Home Rehabilitation Construction	14A	LMH	\$21,355.00
2014	9	52	6164410	PY14 Home Rehabilitation Construction	14A	LMH	\$18,300.00
2014	9	52	6172311	PY14 Home Rehabilitation Construction	14A	LMH	\$73,798.00
2014	9	52	6209433	PY14 Home Rehabilitation Construction	14A	LMH	\$470.67
2015	4	64	6174167	PY15 Owner Occupied Home Rehabilitation	14A	LMH	\$49,299.00
2015	4	64	6209433	PY15 Owner Occupied Home Rehabilitation	14A	LMH	\$701.00
2017	3	76	6209433	PY17 Home Rehabilitation Construction	14A	LMH	\$122,970.33
					14A	Matrix Code	\$421,910.00
2014	9	53	6107010	PY14 Home Rehabilaiton Project Delivery	14H	LMH	\$1,449.12
2014	9	53	6116691	PY14 Home Rehabilaiton Project Delivery	14H	LMH	\$818.39
2014	9	53	6125716	PY14 Home Rehabilaiton Project Delivery	14H	LMH	\$553.33
2014	9	53	6137092	PY14 Home Rehabilaiton Project Delivery	14H	LMH	\$1,230.43
2014	9	53	6155074	PY14 Home Rehabilaiton Project Delivery	14H	LMH	\$1,807.00
2014	9	53	6164410	PY14 Home Rehabilaiton Project Delivery	14H	LMH	\$7,179.08
2014	9	53	6172311	PY14 Home Rehabilaiton Project Delivery	14H	LMH	\$1,864.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	65	6174167	PY 15 Owner Occupied Home Rehab Project Delivery	14H	LMH	\$7,244.00
2016	2	70	6116691	PY16 Owner Occupied Septic System Proj Del	14H	LMH	\$880.40
2016	2	70	6155074	PY16 Owner Occupied Septic System Proj Del	14H	LMH	\$447.68
2016	2	70	6164410	PY16 Owner Occupied Septic System Proj Del	14H	LMH	\$807.97
2016	2	70	6170646	PY16 Owner Occupied Septic System Proj Del	14H	LMH	\$162.11
2016	2	70	6180339	PY16 Owner Occupied Septic System Proj Del	14H	LMH	\$416.09
2016	2	70	6189820	PY16 Owner Occupied Septic System Proj Del	14H	LMH	\$827.84
2016	2	70	6209433	PY16 Owner Occupied Septic System Proj Del	14H	LMH	\$901.70
2017	3	77	6164136	PY17 Home Rehabilitation - Project Delivery	14H	LMH	\$8,027.65
2017	3	77	6170631	PY17 Home Rehabilitation - Project Delivery	14H	LMH	\$879.53
2017	3	77	6174167	PY17 Home Rehabilitation - Project Delivery	14H	LMH	\$1,703.38
2017	3	77	6180351	PY17 Home Rehabilitation - Project Delivery	14H	LMH	\$2,078.11
2017	3	77	6189816	PY17 Home Rehabilitation - Project Delivery	14H	LMH	\$4,910.57
2017	3	77	6203670	PY17 Home Rehabilitation - Project Delivery	14H	LMH	\$1,491.68
2017	3	77	6209433	PY17 Home Rehabilitation - Project Delivery	14H	LMH	\$6,949.07
					14H	Matrix Code	<u>\$52,629.13</u>
Total							\$629,264.85

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	80	6170646	PY17 STEM Education for Girls	05D	LMC	\$25,000.00
					05D	Matrix Code	<u>\$25,000.00</u>
2017	2	79	6172311	PY17 Money Management and Housing Stability	05Z	LMC	\$28,901.51
2017	2	79	6174167	PY17 Money Management and Housing Stability	05Z	LMC	\$10,943.45
2017	2	79	6189820	PY17 Money Management and Housing Stability	05Z	LMC	\$9,192.11
2017	2	79	6209433	PY17 Money Management and Housing Stability	05Z	LMC	\$8,334.09
2017	2	79	6209434	PY17 Money Management and Housing Stability	05Z	LMC	\$7,416.56
2017	5	75	6116691	PY17 FSS Social Work Expansion	05Z	LMC	\$17,773.20
2017	5	75	6125716	PY17 FSS Social Work Expansion	05Z	LMC	\$6,012.48
2017	5	75	6133798	PY17 FSS Social Work Expansion	05Z	LMC	\$4,808.80
2017	5	75	6137092	PY17 FSS Social Work Expansion	05Z	LMC	\$1,944.77
2017	5	75	6140363	PY17 FSS Social Work Expansion	05Z	LMC	\$3,868.16
2017	5	75	6155074	PY17 FSS Social Work Expansion	05Z	LMC	\$6,427.28
2017	5	75	6164136	PY17 FSS Social Work Expansion	05Z	LMC	\$485.72
2017	5	75	6164410	PY17 FSS Social Work Expansion	05Z	LMC	\$359.68
2017	5	75	6170646	PY17 FSS Social Work Expansion	05Z	LMC	\$232.91
2017	6	78	6170646	PY17 Fair Housing and Tenants Rights Counseling	05Z	LMC	\$10,800.00
2017	6	78	6174167	PY17 Fair Housing and Tenants Rights Counseling	05Z	LMC	\$800.00
2017	6	78	6189820	PY17 Fair Housing and Tenants Rights Counseling	05Z	LMC	\$300.00
2017	6	78	6209433	PY17 Fair Housing and Tenants Rights Counseling	05Z	LMC	\$11,125.00
					05Z	Matrix Code	<u>\$129,725.72</u>
Total							\$154,725.72

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	74	6116691	PY17 Administration & Planning	21A		\$50,718.49
2017	4	74	6125716	PY17 Administration & Planning	21A		\$8,237.58
2017	4	74	6133798	PY17 Administration & Planning	21A		\$22,801.38
2017	4	74	6137092	PY17 Administration & Planning	21A		\$12,247.31
2017	4	74	6140363	PY17 Administration & Planning	21A		\$8,878.10
2017	4	74	6155074	PY17 Administration & Planning	21A		\$23,092.44
2017	4	74	6164410	PY17 Administration & Planning	21A		\$9,552.88



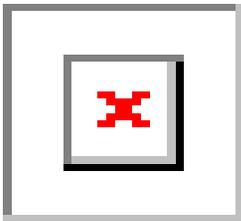
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	74	6170646	PY17 Administration & Planning	21A		\$25,411.18
2017	4	74	6172311	PY17 Administration & Planning	21A		\$5,336.35
2017	4	74	6174167	PY17 Administration & Planning	21A		\$1,809.02
2017	4	74	6180339	PY17 Administration & Planning	21A		\$12,342.31
2017	4	74	6189820	PY17 Administration & Planning	21A		\$14,749.60
2017	4	74	6203670	PY17 Administration & Planning	21A		\$30,092.03
2017	4	74	6209433	PY17 Administration & Planning	21A		\$1,894.33
						Matrix Code	\$227,163.00
Total							\$227,163.00

ATTACHMENT B

CDBG Activity Summary Report for PY16 (CO4PR03)



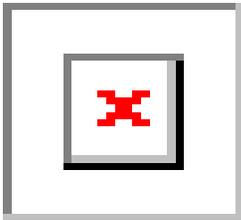
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Total:	14	3	0	0	14	3	0	0
Female-headed Households:	7		0		7			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	4	0	4	0				
Low Mod	9	0	9	0				
Moderate	2	0	2	0				
Non Low Moderate	0	0	0	0				
Total	15	0	15	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	In PY14, one home was assisted. Another 16 homes were assisted with PY13 funds.	
2015	Ten houses were completed during PY15 assisting a total of 26 people.	
2016	During PY16, any remaining balances from pre-PY15 projects were moved into this project and the related project delivery. During PY16, ten houses were repaired benefitting 16 people. The remaining funds will be spent in PY17.	
2017	Eleven housing units were improved and all funds have been expended. In total 32 homes were repaired with the original and reprogrammed funds.	



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PGM Year: 2014
Project: 0009 - PY14 Owner Occupied Home Rehabilitation
IDIS Activity: 53 - PY14 Home Rehabilitation Project Delivery

Status: Open
Location: PO Box 1748 Austin, TX 78767-1748

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 12/19/2014

Description:

This project funds the project delivery costs to support Activity #52.
 This includes intake, outreach, environmental review, among other activities.

Financing

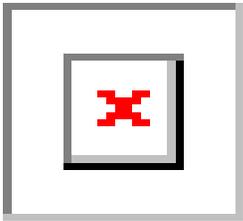
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$89,276.34	\$0.00	\$0.00
		2012	B12UC480503		\$0.00	\$4,095.94
		2013	B13UC480503		\$0.00	\$18,143.06
		2014	B14UC480503		\$14,901.35	\$66,901.34
Total	Total			\$89,276.34	\$14,901.35	\$89,140.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

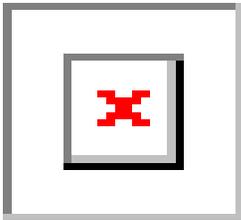
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During PY16, any remaining balances from pre-PY15 projects were moved into this project and the related project delivery. During PY16, ten houses were repaired benefitting 16 people. The remaining funds will be spent in PY17.	
2017	This project is tied to the performance of Activity #52. During PY2017, eleven houses were assisted and only \$136 remains of the project.	



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PGM Year: 2015
Project: 0001 - PY15 Parks
IDIS Activity: 62 - PY15 Inclusive Park at SE Metro

Status: Open
Location: 4511 Hwy 71 E Del Valle, TX 78617-3240

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/17/2016

Description:
 This project would build an inclusive playground at Southeast Metro Park. An inclusive playground uses universal components to create an area of play that supports the cognitive, physical, sensory, visual, and auditory needs of all children. While the playground will be specifically accessible to children with specialized needs, it will also be available for use to all residents of the area. The project will be implemented by the Travis County Parks Department.

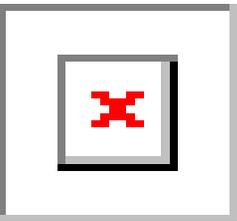
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$460,000.00	\$0.00	\$0.00
Total	Total			\$460,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 22,635
 Total Population in Service Area: 22,635
 Census Tract Percent Low / Mod: 55.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Staff drafted the environmental report and reviewed the options to procure the design and construction services for the project. The park is anticipated to be substantially complete in PY16.	
2016	The environmental report was completed and clearance was achieved. The scope of work is ready and the design RFQ is in the final stages for release. An unexpectedly delay due to priorities occurred, but the project will start during PY17 and is expected to be substantially complete during 2018.	
2017	During PY17, the environmental report was updated. The project has several delays due to change in staffing and prioritization of other projects to achieve timeliness. Movement is anticipated during PY18.	



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PGM Year: 2015
Project: 0004 - PY15 Owner Occupied Home Rehabilitation
IDIS Activity: 64 - PY15 Owner Occupied Home Rehabilitation

Status: Open
Location: 502 E Highland Mall Blvd Austin, TX 78752-3722

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/17/2016

Description:

This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Village of Webberville, to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A grant up to \$24,999 is available. Examples of potential improvements include, but are not limited to: connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project), complementing weatherization services of other funding sources, septic tank repairs, and electrical and plumbing repairs. These funds are targeted toward homeowners at or below 80% MFI in the CDBG service area. This project will be administered by Meals on Wheels and More, Inc. Some of the allocation will be used for project delivery costs of the project and some of the allocation may partially fund a CDBG Planner position to complete environmental paperwork, final inspections and sign off and any other needed project delivery related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

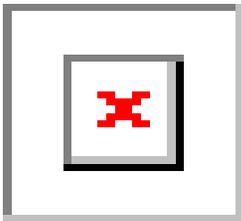
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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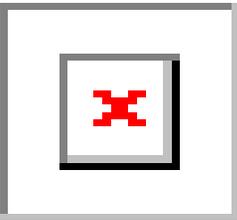
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Ten homes were completed in PY15, however, they were completed with funds prior to PY15. The homes are included in the PY14 Home Rehabilitation project.	
2016	Ten houses were completed in PY16, however, it was with funds prior to PY15. The completed homes are counted in the PY14 Home Rehabilitation project. The funds for PY15 will be spent in PY17.	
2017	During PY17, funds for construction for PY15 were fully expended. Two houses were completed.	



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PGM Year: 2015
Project: 0004 - PY15 Owner Occupied Home Rehabilitation
IDIS Activity: 65 - PY 15 Owner Occupied Home Rehab Project Delivery

Status: Open
Location: 502 E Highland Mall Blvd Austin, TX 78752-3722
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/17/2016

Description:

These are funds to help administer the home repair program by both the subrecipient and Travis County.
 All accomplishments will be included in activity #64.

Financing

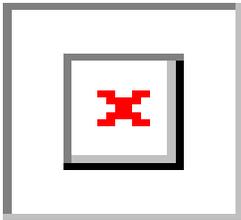
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$22,584.71	\$7,244.00	\$7,244.00
Total	Total			\$22,584.71	\$7,244.00	\$7,244.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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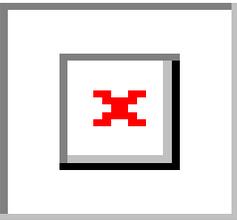
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Ten houses were completed in PY15, however, it was with funds prior to PY15. The completed homes are counted in the PY14 Home Rehabilitation project.	
2016	Ten houses were completed in PY16, however, it was with funds prior to PY15. The completed homes are counted in the PY14 Home Rehabilitation project. The funds for PY15 will be spent during PY17.	
2017	During PY2017, two houses were completed with PY15 funds. No additional PY15 construction funds are available. The remaining project delivery funds will be used to offset costs for houses funded with PY 2017 funds. The performance for PY15 funds are identified in activity #64.	



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PGM Year: 2016
Project: 0002 - PY16 Owner Occupied Septic System Program
IDIS Activity: 69 - PY16 Owner Occupied Septic Construction

Status: Open
Location: 502 E Highland Mall Blvd Austin, TX 78752-3722
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/16/2017

Description:

This project will provide a grant of up to \$24,999 to eligible homeowners in the CDBG service area for activities related to repair or replacement of failing or non-compliant on-site sewage systems. The program would be administered by Meals and Wheels and More. Some of the allocation will be used for project delivery incurred by the subrecipient and to partially fund a CDBG planner position to complete environmental reviews, final inspections and sign off, and any other needed project delivery related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC480503	\$215,000.00	\$0.00	\$0.00
Total	Total			\$215,000.00	\$0.00	\$0.00

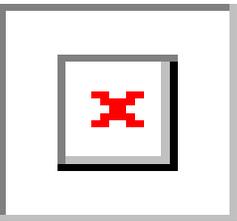
Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2016
Project: 0002 - PY16 Owner Occupied Septic System Program
IDIS Activity: 70 - PY16 Owner Occupied Septic System Proj Del

Status: Open
Location: 502 E Highland Mall Blvd Austin, TX 78752-3722

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 02/16/2017

Description:
 This activity provides funding for the administration of the Owner Occupied Septic System program for Activity #69

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC480503	\$35,000.00	\$4,443.79	\$4,990.47
Total	Total			\$35,000.00	\$4,443.79	\$4,990.47

Proposed Accomplishments

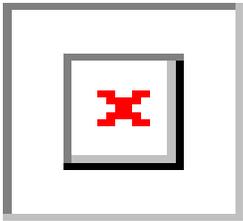
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
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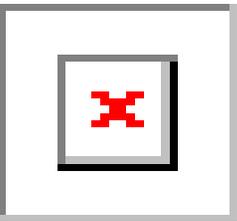
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During PY16 the tier one was completed, eligibility and site specific environmentals started. The bulk of the work will occur during PY17.	
2017	During PY17, the contract was issued and design work began. Construction will occur in PY18. Any performance will be captured in activity #69.	



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PGM Year: 2016
Project: 0004 - PY16 Affordable Housing Development
IDIS Activity: 72 - PY16 Land Acquisition - McKinney Falls

Status: Open
Location: 6609 McKinney Falls Pkwy Austin, TX 78744-6218

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 02/16/2017

Description:

This project provides funds to a the Travis County Housing Finance Corporation for the purpose of purchasing land at 6609 McKinney Falls Parkway to develop affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC480503	\$512,983.00	\$492,983.00	\$492,983.00
Total	Total			\$512,983.00	\$492,983.00	\$492,983.00

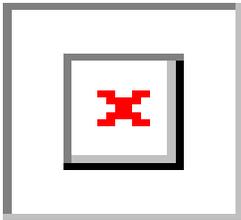
Proposed Accomplishments

Housing Units : 195

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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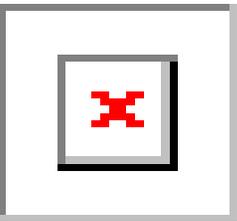
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	During PY16, a substantial amendment was completed to move more funding into the project and to advertise the location of the proposed multi-family housing project. The environmental is underway and the bi-monthly conference calls are being held and the land is planned to closed in late March.	
2017	During Program Year 2017, the environmental review was completed and the land was acquired. The project is currently under construction. Lease up is not anticipated in late 2019.	



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PGM Year: 2015
Project: 0009 - PY15 Land Acquisition
IDIS Activity: 73 - PY15 Land Acquisition - McKinney Falls

Status: Open
Location: 6609 McKinney Falls Pkwy Austin, TX 78744-6218

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 11/20/2017

Description:

This project provides re-programmed funds to the Travis County Housing Finance Corporation for the purpose of purchasing land at 6609 McKinney Falls Parkway to develop affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$257,016.00	\$257,015.00	\$257,015.00
Total	Total			\$257,016.00	\$257,015.00	\$257,015.00

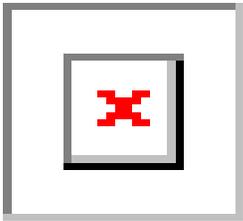
Proposed Accomplishments

Housing Units : 101

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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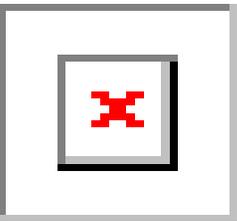
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	During PY17, funds were reprogrammed to fund this project, environmental review completed, acquisition completed and construction started. Units are anticipated to become available at the end of 2019.	



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PGM Year: 2017
Project: 0004 - PY17 Administration & Planning
IDIS Activity: 74 - PY17 Administration & Planning

Status: Completed 9/30/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/24/2018

Description:

The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, the Consolidated Plan and Action Plan, annual report, reporting and other business related expenses. Additionally, the funds will pay for a portion of the salaries for 2 CDBG Planners and an Administrative Associate. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting among others.

Financing

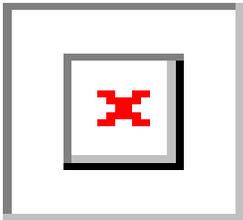
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC480503	\$217,945.00	\$217,945.00	\$217,945.00
	PI			\$9,218.00	\$9,218.00	\$9,218.00
Total	Total			\$227,163.00	\$227,163.00	\$227,163.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

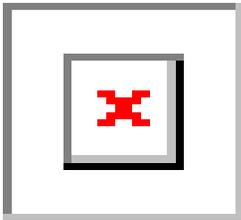
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0005 - PY17 FSS Social Work Expansion Project
IDIS Activity: 75 - PY17 FSS Social Work Expansion

Status: Completed 9/30/2018 12:00:00 AM
Location: 502 E Highland Mall Blvd Austin, TX 78752-3722
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 01/24/2018

Description:

This program is an internal Travis County Health and Human Services expansion of existing services. The program increases program capacity to provide case management, information and referral, non-clinical counseling, crisis intervention and outreach in all four precincts of the CDBG Service Area. The project is targeted to individuals who are at 80% MFI or below. The project will partially fund the equivalent of one FTE social worker who works at a Travis County HHS facility, however, to reduce transportation barriers; the social worker provides the majority of service provision through home visits. Additionally, part of the funds may be used for operating expenses necessary to provide home based services, such as mileage, and training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC480503	\$35,000.00	\$35,000.00	\$35,000.00
	PI			\$6,913.00	\$6,913.00	\$6,913.00
Total	Total			\$41,913.00	\$41,913.00	\$41,913.00

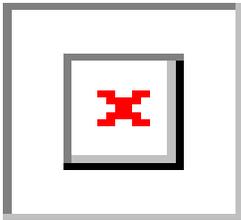
Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	33
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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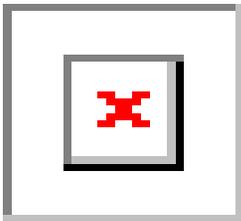
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	145	33
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	113
Low Mod	0	0	0	28
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	145
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This is the final year of this project after more than 10 years. The project served 145 people and made 104 outreach contacts.	



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PGM Year: 2017
Project: 0003 - PY17 Owner Occupied Home Rehabilitation
IDIS Activity: 76 - PY17 Home Rehabilitation Construction

Status: Open
Location: PO Box 1748 Austin, TX 78767-1748
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/18/2018

Description:

This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Village of Webberville, to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. The project provides a grant up to \$24,999 to eligible homeowners for approved repairs. Examples of potential improvements include, but are not limited to: connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project), complementing weatherization services of other funding sources, septic tank repairs, and electrical and plumbing repairs. These funds are targeted toward homeowners at or below 80% MFI in the CDBG service area. This project is administered by Meals on Wheels Central Texas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC480503	\$650,000.00	\$122,970.33	\$122,970.33
Total	Total			\$650,000.00	\$122,970.33	\$122,970.33

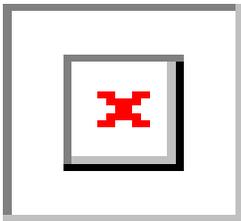
Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0



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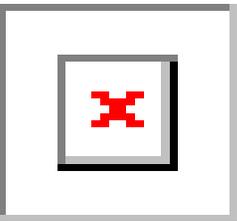
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	5	0	0	5	5	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	In PY17, 18 homes were completed, of which 5 were counted toward this project. The remainder of the funds will be spent during PY18 to close out the project.	



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PGM Year: 2017
Project: 0003 - PY17 Owner Occupied Home Rehabilitation
IDIS Activity: 77 - PY17 Home Rehabilitation - Project Delivery

Status: Open
Location: PO Box 1748 Austin, TX 78767-1748

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 05/18/2018

Description:

The project delivery costs for the PY17 Home Rehabilitation program. Project delivery costs of the project include a CDBG staff costs to complete environmental reviews, final inspections and sign off, and any other needed project delivery related costs and for the subrecipient to complete outreach, eligibility determinations, and manage the program.

Financing

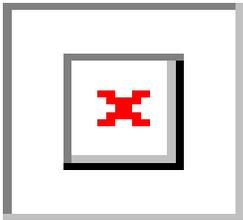
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC480503	\$82,772.00	\$0.00	\$0.00
	PI			\$29,962.31	\$26,039.99	\$26,039.99
Total	Total			\$112,734.31	\$26,039.99	\$26,039.99

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

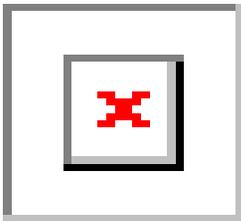
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	All accomplishments were counted in Activity #76.	



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PGM Year: 2017
Project: 0006 - PY2017 Fair Housing Counseling
IDIS Activity: 78 - PY17 Fair Housing and Tenants Rights Counseling

Status: Completed 9/30/2018 12:00:00 AM
Location: PO Box 1748 Austin, TX 78767-1748
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 05/18/2018

Description:
 The funds are allocated for Tenants Rights and Fair Housing Counseling for residents of the unincorporated areas and the Village of Webberville. This program will expand existing services in the unincorporated areas of the County and the Village of Webberville, and proposes to serve approximately 50 people. Tenant's Rights services include: telephone counseling and in-person mediation, as needed. Fair housing services include: fair housing counseling, community clinics, fair housing complaint processing, and testing in support of an individual complainant. Additionally, part of the funds will be used for allowable program delivery costs, such as marketing materials and office supplies. At least 51% of the recipients will be at or below 80% of the Median Family Income (MFI).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC480503	\$23,025.00	\$23,025.00	\$23,025.00
Total	Total			\$23,025.00	\$23,025.00	\$23,025.00

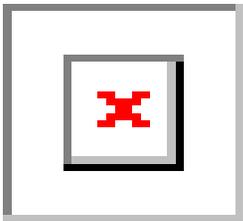
Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	13
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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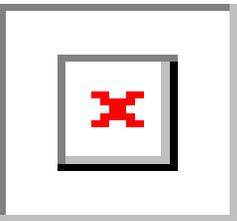
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	17
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	38
Percent Low/Mod				94.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During PY17, 5 households received fair housing counseling, 33 households received tenants rights counseling, 40 community contacts were made and 5 counseling clinics were held throughout the CDBG service area. A total of 38 people were served with almost 95% of those identified a low to moderate income.	



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PGM Year: 2017
Project: 0002 - PY17 Money Management Services and Housing Stability
IDIS Activity: 79 - PY17 Money Management and Housing Stability

Status: Completed 9/30/2018 12:00:00 AM
Location: PO Box 1748 Austin, TX 78767-1748
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 05/18/2018

Description:

Funds would pay for staff to manage Money Management Services (MMS) for eligible clients including seniors, disabled individuals and homeless veterans. Services include outreach, intake with a comprehensive needs assessment that includes benefits eligibility, medical and behavioral needs, and housing stability. Referral into MMS includes bill payer services (voluntary assistance with management of accounts and bills); Representative Payee Services (designated by appropriate governmental agency to receive and manage benefits on behalf of client.) The project would be implemented by Family Eldercare.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC480503	\$64,787.72	\$64,787.72	\$64,787.72
Total	Total			\$64,787.72	\$64,787.72	\$64,787.72

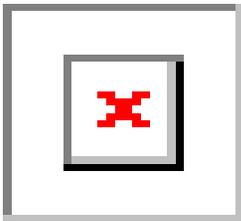
Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0



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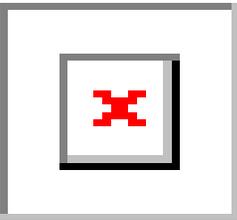
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Goal of 60 clients served were not met due to delay in contract execution and ramp up of services. Consequently, Family Eldercare (FEC) did not begin enrolling clients until Q3. This coupled with the fact that outreaching individuals in the designated region has been more challenging than anticipated. Another challenge with enrollment we encountered was the restriction to generate program income through service fees from clients. The large number of clients on the waiting list are for representative payee services that generate the service fee. FEC recently modified our program design in September to allow for services to be provided to clients without a service fee. Of the 60+ clients FEC had on the waiting list, seven were in the unincorporated area of Travis County and were served using a different funding source (donations, philanthropic giving) since they were in great need for our money management services and needed representative payee services (fee generating). The other clients on the waiting list were not ready to engage in services, or after closer review of their residential location we determined were not in the Unincorporated area of Travis County, or have been targeted to be enrolled in Qtr. 1 of PY18. With the changes implemented to services, intensive outreach efforts and relationships that have been built with the Travis County Community Centers in the unincorporated areas, we are extremely optimistic that we meet the output performance measures for PY18. Lastly, FEC has evaluated its outreach efforts and have partnered with other service providers to engage potential clients in the target areas of Travis County. In doing so, we are confident that our performance will continue to improve and meet performance outputs for PY18.	



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PGM Year: 2017
Project: 0001 - PY17 STEM Education for Girls
IDIS Activity: 80 - PY17 STEM Education for Girls
Status: Completed 6/1/2018 12:00:00 AM
Location: 14014 Thermal Dr Austin, TX 78728-7424

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 05/18/2018

Description:

The funds are allocated for direct costs of program implementation of after school STEM activities for girls in elementary schools with high number of economically disadvantaged, non-white or at risk students. The program would provide weekly free activities for students and professional development for teachers and support for science fairs at partner schools. The project would be implemented by Girlstart and located at Wells Branch Elementary, Joe Lee Johnson Elementary School and Northwest Elementary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC480503	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

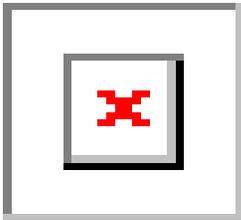
Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	42	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98	28



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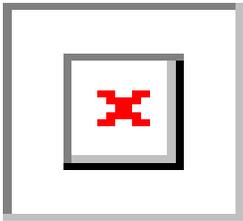
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	44
Non Low Moderate	0	0	0	48
Total	0	0	0	98
Percent Low/Mod				51.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>During PY17, ninety-eight girls were provided STEM Education at three elementary schools. Of those 98, seventy-six were considered CDBG eligible.</p> <p>Of those CDBG eligible clients, 81% demonstrated competence in scientific investigations and reasoning, 89% reported confidence in solving problems, 85% reported enjoying the STEM services, and 71% expressed a desire to have a STEM-related career.</p> <p>Services were provided at the following elementary schools: Northwest Elementary, Wells Branch Elementary, and Joe Lee Johnson Elementary.</p>	



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Total Funded Amount:	\$3,554,340.63
Total Drawn Thru Program Year:	\$2,199,979.40
Total Drawn In Program Year:	\$1,606,425.85

ATTACHMENT C

CDBG Summary of Accomplishments for PY16 (CO4PR23)



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$749,998.00	0	\$0.00	2	\$749,998.00
	Total Acquisition	2	\$749,998.00	0	\$0.00	2	\$749,998.00
Housing	Rehab; Single-Unit Residential (14A)	4	\$421,910.00	0	\$0.00	4	\$421,910.00
	Rehabilitation Administration (14H)	4	\$52,629.13	0	\$0.00	4	\$52,629.13
	Total Housing	8	\$474,539.13	0	\$0.00	8	\$474,539.13
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Youth Services (05D)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	3	\$129,725.72	3	\$129,725.72
	Total Public Services	0	\$0.00	4	\$154,725.72	4	\$154,725.72
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$227,163.00	1	\$227,163.00
	Total General Administration and Planning	0	\$0.00	1	\$227,163.00	1	\$227,163.00
Grand Total		11	\$1,224,537.13	5	\$381,888.72	16	\$1,606,425.85



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	39	0	39
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		39	0	39
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	67,905	0	67,905
	Total Public Facilities and Improvements		67,905	0	67,905
Public Services	Youth Services (05D)	Persons	0	98	98
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	195	195
	Total Public Services		0	293	293
Grand Total			67,944	293	68,237



TRAVIS COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	32	12
	Black/African American	0	0	2	0
	Asian	0	0	1	0
	Other multi-racial	0	0	4	2
	Total Housing	0	0	39	14
Non Housing	White	127	46	0	0
	Black/African American	109	0	0	0
	Asian	13	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Other multi-racial	42	28	0	0
	Total Non Housing	293	74	0	0
Grand Total	White	127	46	32	12
	Black/African American	109	0	2	0
	Asian	13	0	1	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Other multi-racial	42	28	4	2
	Total Grand Total	293	74	39	14



TRAVIS COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	12	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	18	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	18	0	0
Non Housing	Extremely Low (<=30%)	0	0	142
	Low (>30% and <=50%)	0	0	52
	Mod (>50% and <=80%)	0	0	49
	Total Low-Mod	0	0	243
	Non Low-Mod (>80%)	0	0	50
	Total Beneficiaries	0	0	293



APPENDIX E

FHEO REPORT

Appendix B: Analysis of Impediments to Fair Housing Choice
2014-2018

**Travis County Fair Housing Action Plan
2017 Report of Accomplishments**

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Progress in 2014
Impediment #1: Isolation of low-income rural communities					
Improve living conditions for lower-income populations, among which members of the protected classes are heavily represented	Continue to invest CDBG funds to provide basic living environment improvements in impacted areas	CDBG Office, Commissioners Court	Reporting of Completed Projects in the CAPER	Ongoing	CDBG continues to fund owner occupied home rehabilitation and a street improvement project in the Lake Oak Estates neighborhood.
	Continue to support social workers in efforts to connect far-flung low-income residents with available programs and services	CDBG Office, Commissioners Court	Reporting of Completed Projects in the CAPER	Ongoing	Continued CDBG funding in 2014 resulted in services to 191 people.
	Look for opportunities to expand services to far-flung low income residents through new investment or by influencing others to invest in a more geographically targeted way.	CDBG Office, Commissioners Court	Reporting of New Opportunities in the CAPER	Ongoing	The County has provided \$1,000,000 of General Funds to the Department to expand social services. During 2014, the Commissioners Court approved the Department's plan to geographically target these funds to impacted areas with very low to low opportunity outside the City of Austin. The RFS will be released in PY 2014.

Appendix B: Analysis of Impediments to Fair Housing Choice
2014-2018

**Travis County Fair Housing Action Plan
2017 Report of Accomplishments**

Progress in 2015	Progress in 2016	Progress in 2017
Impediment #1: Isolation of low-income rural communities		
CDBG completed 17 homes during 2015 and continues to fund the project for next year. Lake Oak Estates street improvements were completed.	CDBG completed repairs on 10 homes during 2016 and continues to fund the project for next year.	CDBG completed repairs on 18 homes during 2017 and continues to fund the project for next year.
170 people assisted in 2015 with continued funding approved in 2016.	136 people assisted in 2016 with continued funding approved in 2017. This project will be phased out in PY2018 as other non-profits are showing interest in focusing services outside the urban core. The services will continue without CDBG funds.	145 people assisted in 2017. This project was phased out in PY2018 as other non-profits are showing interest in focusing services outside the urban core. The services will continue without CDBG funds.
The RFS referenced in 2014 was released. A contract has been negotiated and it anticipated to be approved November 2015. Services will be provided in 2016.	The PY 2016 investment in Holistic Family Services represents the first full year of implementation. This pilot program uses a Wraparound Family Intervention approach to address multiple complex needs of whole families, in an effort to create lasting, positive change for children in these families. Services focus on families with children in the outlying areas of Travis County, and more specifically, impacted block groups in areas of very low or low opportunity outside of the City of Austin. Services currently target families residing in the 78653 zip code. Service provision began in June 2016. Thirty-two families, totaling 153 people were enrolled in the program during PY2016. Eleven people served were homeless, temporarily sheltered.	The PY 2017 investment in Holistic Family Services represents the second full year of implementation. This pilot program uses a Wraparound Family Intervention approach to address multiple complex needs of whole families, in an effort to create lasting, positive change for children in these families. Services focus on families with children in the outlying areas of Travis County, and more specifically, impacted block groups in areas of very low or low opportunity outside of the City of Austin. Services currently target families residing in the 78653 zip code. Service provision began in June 2016. Thirty-two families, totaling 134 people were enrolled in the program during PY2017. Eleven people served were homeless, temporarily sheltered.

Appendix B: Analysis of Impediments to Fair Housing Choice
2014-2018

**Travis County Fair Housing Action Plan
2017 Report of Accomplishments**

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Progress in 2014
Impediment #2: Poor condition of housing stock in unincorporated areas					
Balance the revitalization of racially/ethnically concentrated LMI areas with the expansion of affordable housing opportunities elsewhere	Continue investment in the rehabilitation of owner-occupied housing in the Urban County	CDBG Office, Commissioners Court	Number of homes rehabilitated	Ongoing	35 homes were repaired during 2014. Additional homes were repaired or improved through the Department's Housing Services Division with other Federal, State and local funds.
	Look for opportunities to invest in the creation of new affordable housing in non-impacted areas of moderate to very high opportunity	CDBG Office	Reporting of New Opportunities Reviewed in the CAPER	Ongoing	A multi-family housing project was proposed and supported with CDBG funding in the PY14 Action Plan. The project was located in a non-impacted, moderate area of opportunity. The project was withdrawn by the developer.
	Study the feasibility of pursuing Section 108 funds through the CDBG program, which would allow access to up to five times the annual entitlement grant to infuse the housing rehabilitation program with capital.	CDBG Office	Completed Analysis	2016	No action taken.

Appendix B: Analysis of Impediments to Fair Housing Choice
2014-2018

**Travis County Fair Housing Action Plan
2017 Report of Accomplishments**

Progress in 2015	Progress in 2016	Progress in 2017
Impediment #2: Poor condition of housing stock in unincorporated areas		
17 homes were repaired during 2015. Additional homes were repaired or improved through the Department's Housing Services Division with other Federal, State and local funds.	Ten homes were repaired during 2016. Additional homes were repaired or improved through the Department's Housing Services Division with other Federal, State and local funds.	Eighteen homes were repaired during 2017. Additional homes were repaired or improved through the Department's Housing Services Division with other Federal, State and local funds.
We have reviewed several project locations for the Travis County Housing Finance Corporation and made recommendations. No requests for new affordable housing were presented for CDBG funding consideration in 2015.	The PY16 Action Plan includes an approved project that allocates funds for the purpose of developing affordable housing in the CDBG service area. During PY16, a project site and developer were identified, and the project was amended to reflect both the reallocation of funds from cancelled PY15 & PY16 projects and the project details. The property will offer 312 one-, two-, three- and four-bedroom units at 50% and 60% of AMI.	The PY17 Action Plan includes an approved project that allocates funds for the purpose of developing affordable housing in the CDBG service area. During PY17, the land was purchased and construction has begun. The property will offer 312 one-, two-, three- and four-bedroom units at 50% and 60% of AMI. Lease up is anticipated to start at the end of 2019.
No action taken.	CDBG staff's current work load with the affordable housing policy committee has taken a significant portion of time. At this time, CDBG does not have the bandwidth to complete a feasibility study. We will re-assess after the policy work is substantially complete at the end of PY2017.	CDBG staff's current work load with the affordable housing policy committee has taken a significant portion of time. At this time, CDBG does not have the bandwidth to complete a feasibility study, and our current home repair program appears to be handling the requestes fairly easily. It may be more prudent to consider at 108 loan for mobile home swap or reconstruction.

**Travis County Fair Housing Action Plan
2017 Report of Accomplishments**

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Progress in 2014
Impediment #3: Increasingly prohibitive housing costs					
Balance the revitalization of racially/ethnically concentrated LMI areas with the expansion of affordable housing opportunities	Support the Housing Finance Corporation in growing its tenant-based rental assistance program and seeking greater engagement among landlords, particularly with units outside of impacted areas	CDBG Office, Commissioners Court	Reporting of Completed Projects in the CAPER	Ongoing	23 households received TBRA during 2014 with \$171,561.58 of HOME funds from the State.
	Encourage the HFC to continue its efforts to provide down payment assistance to income eligible households and work with developers to create affordable units through the single-family and multi-family bond programs	CDBG Office, Commissioners Court	Reporting of Completed Projects in the CAPER	Ongoing	In September 2014, TCHFC issued \$22,000,000 in tax exempt bonds to finance the construction of a 252 unit LIHTC property, William Cannon Apartments. This project is focused to households earning 50-60% MFI. Another property is currently undergoing renovations, assisted by the TCHFC through tax exempt bonds. Issuance of a \$122,400 loan to a developer applying for a 9% LIHTC for a property in northern Travis County to address workforce housing.
	Encourage the HFC to incorporate priority areas for new construction investment into its funding guidelines to expand affordable housing in opportunity areas	CDBG Office	Reporting of New Opportunities in the CAPER	Ongoing	During 2014, the CDBG program consulted on several project options and reviewed each for fair housing compliance.

Appendix B: Analysis of Impediments to Fair Housing Choice
2014-2018

**Travis County Fair Housing Action Plan
2017 Report of Accomplishments**

Progress in 2015	Progress in 2016	Progress in 2017
Impediment #3: Increasingly prohibitive housing costs		
6 households received TBRA during 2015 with \$33,957.00 of HOME funds from the State. The contract ended in September 2015.	No action taken, this grant and program are now closed.	No action taken, this grant and program are now closed.
TCHFC's new homebuyer assistance program the Hill Country Home Down Payment Assistance program (HCHDPA), began in November 2014. As of September 30, 2015, the program had provided \$891,680.40 in down payment assistance, with 98 mortgage loans closed totaling \$18.95 million. In March 2015, TCHFC issued \$26,800,000 in tax exempt bonds to finance the construction of a 252 unit LIHTC property, The Heights on Parmer. Other projects moved forward and can be found in more detail in the Appendix of the PY14 CAPER.	As of September 30, 2017, HCHDPA had provided \$3,757,747.46 in down payment assistance, with approximately 357 mortgage loans closed totaling \$73.81 million since program inception. The Heights at Parmer property stabilized in Program Year 2016 with an average occupancy of 95% or higher. In August 2017, the Board approved the initial inducement to issue bonds for McKinney Falls Apartments: TCHFC is the bond issuer and GP on this property. The TCC Hill Country Development Corporation will be the GC on this property. This property will offer 312 one-, two-, three- and four-bedroom units at 50% and 60% of AMI. This is the same project where CDBG funds are being made available for land acquisition.	As of September 30, 2018, HCHDPA had provided \$4,204,111.74 in down payment assistance, with approximately 385 mortgage loans closed totaling \$80.53 million since program inception. TCHFC is the bond issuer and GP on the McKinney Falls Apartments. The final inducement and issuance of bonds occurred in Program Year 2017. This property also received \$750,000 in CDBG funds as a forgivable loan for land acquisition. This project broke ground in mid-2018 and is currently under construction. This property will offer 312 one-, two-, three- and four-bedroom units at 50% and 60% of AMI. • During PY17, the TCHFC Board approved the initial inducement to issue bonds for the following properties: Limestone Ridge Senior Apartments (225 units); Grand Station Apartments (216 units); Cascades at Onion Creek Apartments (264 units); Legacy Ranch at Dessau East Partments (232 units.)
During 2015, the CDBG program consulted on several project options and reviewed each for fair housing compliance.	During 2016, CDBG staff reviewed 14 proposed sites for Low Income Housing Tax Credit (LIHTC) deals for fair housing compliance and drafted a Fair Housing Policy that will apply to LIHTC projects.	During 2017, CDBG staff reviewed 5 proposed sites for Low Income Housing Tax Credit (LIHTC) deals for fair housing compliance and drafted a Fair Housing Policy that will apply to LIHTC projects.

Appendix B: Analysis of Impediments to Fair Housing Choice
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**Travis County Fair Housing Action Plan
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Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Progress in 2014
Impediment #3: Increasingly prohibitive housing costs <i>(continued)</i>					
<i>(continued from previous)</i>	Develop an Affordable Housing Policy for Travis County that includes siting recommendations	CDBG Office, HFC and Commissioners Court	Implementation of new policy	2015/2016	No action taken.
	Develop incentive-based permitting processes for mixed-income subdivisions	TNR	Implementation of new incentives	2016	No action taken.
Preserve affordable housing stock	Encourage the Strategic Housing Finance Corporation to proceed with plans to acquire and maintain the affordability of tax-credit developments for which affordability requirements are set to expire.	CDBG Office, Commissioners Court	Number of units preserved	Ongoing	No action taken.

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Progress in 2015	Progress in 2016	Progress in 2017
Impediment #3: Increasingly prohibitive housing costs <i>(continued)</i>		
During 2015, the creation of an Affordable Housing Policy committee occurred. Values have been drafted and are moving through the approval process. In addition, the committee has identified a series of categories to create policy to influence County resources and future development as allowable by law.	During PY16, the committee developed a housing pre-application, application and fair housing review policy and forms. These documents are pending legal review and then will move through an approval process. The committee began review and evaluation of over forty Implementation Tools for Affordable Housing Development that will be presented to the Commissioners Court for consideration. A subcommittee worked on the County's Public Improvement District (PID) policy. Work of the subcommittee included the drafting of the Affordable and Fair Housing Policy section of the PID policy and preliminary framework to conduct reviews of proposed PID petitions to ensure compliance with fair housing requirements and to provide recommendations related to affordable housing and improving opportunity. To date, one review has been completed and one was underway at the close of the PY16 program year.	During PY17, the Affordable Housing Policy committee met on a monthly basis. As part of its charge, the Committee reviewed over 30 tools that help create affordable housing or support affordable and fair housing. The Committee assessed each tool based on the County's authority to use the tool, the potential risks and benefits of the tool, and resources need for implementation. Based on this analysis, the Committee developed a set of recommendations around which implementation tools the County should prioritize. A detailed overview of the implementation tools and committee recommendations were presented during a Commissioners Court work session on February 8, 2018. The committee recommendations were approved by the Commissioners Court on February 20, 2018. A subcommittee of the Affordable Housing Policy Committee that includes CDBG staff worked on the County's Public Improvement District (PID) policy. Work of the subcommittee included the drafting of the Affordable and Fair Housing Policy section of the PID policy. The policy was approved by the Commissioners Court in October 2017. The subcommittee also developed a preliminary framework to conduct reviews of proposed PID petitions to ensure compliance with fair housing requirements and to provide recommendations related to affordable housing and improving opportunity. To date, two review have been completed and one was underway at the close of the PY17 program year.
No action taken.	The County does not have authority to expedite permitting for affordable housing. Through the Affordable Housing Policy Committee, the review of over 40 implementation tools is occurring to determine what options are available to the County.	The County does not have authority to expedite permitting for affordable housing. Through the Affordable Housing Policy Committee, the review of over 40 implementation tools were reviewed to determine what options are available to the County.
No action taken.	No action taken.	No action taken.

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Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Progress in 2014
Impediment #4: Persistence of housing discrimination					
Maintain efforts to identify, understand and eliminate discrimination	Continue education and outreach efforts related to fair housing, including publication of such material online and on the County's TV network	CDBG Office	Proliferation of fair housing information	Ongoing	County website continues to have a fair housing page with resources and information.
	Continue to engage ATC to conduct education and outreach or paired testing in unincorporated areas, focusing on disability discrimination in the rental market	CDBG Office, Commissioners Court	Number of people assisted and/or test conducted	Ongoing	As a part of their CDBG funded fair housing program, Austin Tenant's Council conducts outreach and fair housing counseling to the CDBG service areas.
Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Progress in 2014
Impediment #5: Presence of discriminatory restrictive deeds/covenants					
Remove policy barriers to fair housing opportunity	File a fair housing complaint with HUD or ATC upon encountering any discriminatory restrictive deeds or covenants	CDBG Office	Complaints filed	Ongoing	No complaints filed.
Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Progress in 2014
Impediment #6: Concentration of voucher holders in impacted areas					
Deconcentrate poverty	Increase efforts toward assisting voucher holders to find affordable units in the western half of the County	HATC	Implementation of additional integration strategies	2017	No action taken.
Preserve affordable housing stock	Continue efforts to acquire affordable housing developments before their conversion to market rate	HFC	Number of units preserved	Ongoing	No action taken.

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Progress in 2015	Progress in 2016	Progress in 2017
Impediment #4: Persistence of housing discrimination		
County website continues to have a fair housing page with resources and information.	County website continues to have a fair housing page with resources and information.	County website continues to have a fair housing page with resources and information.
As a part of their CDBG funded fair housing program, Austin Tenant's Council conducts outreach and fair housing counseling to the CDBG service areas.	As a part of their CDBG funded fair housing program, Austin Tenant's Council conducts outreach and fair housing counseling to the CDBG service areas.	As a part of their CDBG funded fair housing program, Austin Tenant's Council conducts outreach and fair housing counseling to the CDBG service areas.
Progress in 2015	Progress in 2016	Progress in 2017
Impediment #5: Presence of discriminatory restrictive deeds/covenants		
No complaints filed.	No complaints filed.	No complaints filed.
Progress in 2015	Progress in 2016	Progress in 2017
Impediment #6: Concentration of voucher holders in impacted areas		
No action taken.	The Housing Authority converted all of its public housing units through a RAD conversion. During PY2017, CDBG staff will request to map the location of voucher holders and provide feedback to HATC.	The Housing Authority converted all of its public housing units through a RAD conversion.
No action taken.	No affordable housing developments were acquired during the program year.	No affordable housing developments were acquired during the program year.

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Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Progress in 2014
Impediment #7: Absence of authority for local oversight of design and construction					
Improve physical accessibility of housing	Contract with ATC to provide training to architects, engineers and other design professionals	CDBG Office	Proliferation of fair housing information	2017-2018	No action taken.
	Continue legislative advocacy in the interest of gaining increased land-use authority and the ability to adopt and enforce a building code	Commissioners Court	Advocacy action complete	2015 & 2017	No action taken.
Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Progress in 2014
Impediment #8: Lack of local human rights or fair housing ordinance					
Maintain efforts to identify, understand and eliminate discrimination	Pass a resolution or proclamation that serves as a government-wide statement of intention to promote fair housing and prohibit discrimination	Commissioners Court	Adoption of such	2016	No action taken.

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Progress in 2015	Progress in 2016	Progress in 2017
Impediment #7: Absence of authority for local oversight of design and construction		
ATC provided a fair housing training in 2015. It was not funded with CDBG funds, but due to our contractual relationship, Travis County was able to refer people to the training.	No trainings were provided during PY 2016.	No trainings were provided during PY 2017.
No Action taken.	Travis County Departments including TNR, HHS (CDBG), HFC and HATC reviewed a variety of bills that attempted to restrict or increase affordable housing, fees and land use during the Legislative Session. The County's land use remains the same with some ability to use certain incentives further restricted. There was a significant push to restrict local authority to both counties and cities by the State Legislature this year. Many of the most egregious bills did not make it out of committee or were not supported.	No action taken.
Progress in 2015	Progress in 2016	Progress in 2017
Impediment #8: Lack of local human rights or fair housing ordinance		
No action taken.	In PY2015, the Commissioners Court approved a set of values to guide affordable housing developemnt which includes these efforts. Additionally, during PY16, the Commissioners Court approved an affordable and fair housing policy to the Public Improvement District policy that clearly delineates the County's role with regard to fair housing.	In PY2015, the Commissioners Court approved a set of values to guide affordable housing developemnt which includes these efforts. Additionally, during PY16, the Commissioners Court approved an affordable and fair housing policy to the Public Improvement District policy that clearly delineates the County's role with regard to fair housing.

**Travis County Fair Housing Action Plan
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Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Progress in 2014
Impediment #9: Need for improved connections between residents and employment opportunities					
Improve connections between lower-income population and employment opportunities	Continue to collaborate with Cap Metro and CARTS to create innovative solutions that serve particular neighborhood connection needs	CDBG Office	Continued Collaboration	Ongoing	The Department funds van service through CARTS to expand access to transportation from the Del Valle area to employment centers.
	Participate in Cap Metro's long-range planning efforts to promote the expansion of public transit service in non-impacted, high-growth unincorporated areas, particularly ride-to-work routes	CDBG Office	Continued Collaboration	Ongoing	No action taken.
	Prioritize investment criteria to incentivize affordable housing development on major corridors with public transit service	HFC	Implementation of criteria	2016	No action taken.

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Progress in 2015	Progress in 2016	Progress in 2017
Impediment #9: Need for improved connections between residents and employment opportunities		
The Department funds van service through CARTS to expand access to transportation from the Del Valle area to employment centers. CDBG and TC General Fund are jointly funding a bus route expansion in a low to moderate income area service an affordable housing complex and a new homeless micro-housing	The Department funds CARTS to provide van service that expands rural transportation access. Travis County Transportation and Natural Resources department partially funds a bus route expansion in a low to moderate income area that provides service to an affordable housing complex and homeless micro-housing development.	The Department funds CARTS to provide van service that expands rural transportation access. Travis County Transportation and Natural Resources department partially funds a bus route expansion in a low to moderate income area that provides service to an affordable housing complex and homeless micro-housing development.
Commissioners Court members participated on this item.	Commissioners Court members participated on this item. In collaboration with TNR, CapMetro, CARTS and HHS (CDBG), a transit development plan is being developed to draw down FTA funds to provide transit in urbanized areas that are not within CapMetro's current catchment area.	Commissioners Court members participated on this item. In collaboration with TNR, CapMetro, CARTS and HHS (CDBG), a transit development plan was approved in the summer of 2018 to draw down FTA funds to provide transit in urbanized areas that are not within CapMetro's current catchment area.
No action taken.	In collaboration with TNR, CapMetro, CARTS and HHS (CDBG), a transit development plan is being developed to draw down FTA funds to provide transit in urbanized areas that are not within CapMetro's current catchment area. As a part of this work, affordable housing developments that need access to transit in the ETJ or unincorporated areas will be discussed and considered. Further, the Fair Housing reviews the Affordable Housing Committee has drafted include a review of transit proximity.	In collaboration with TNR, CapMetro, CARTS and HHS (CDBG), a transit development plan was approved in the summer of 2018 to draw down FTA funds to provide transit in urbanized areas that are not within CapMetro's current catchment area. As a part of this work, affordable housing developments that need access to transit in the ETJ or unincorporated areas will be discussed and considered. Further, the Fair Housing reviews the Affordable Housing Committee has drafted include a review of transit proximity.

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Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Year to be Completed	Progress in 2014
Impediment #10: Improvements needed in some policy documents					
Increase the strength of fair housing policies	Amend the Affirmative Marketing Plan to include a statement of consequences for noncompliance, which could potentially include a recapture of funds, disallowance of future participation in the program and/or a referral of the matter to a fair housing rights organization	CDBG Office	Updated AMP	2016	No action taken.
Increase access to programs and services for members of the protected classes	Formalize the Language Access Plan for persons with limited English proficiency	CDBG Office	Completion of Plan	2016	No action taken.
Remove policy barriers to fairhousing opportunity	Update the ACOP to specifically prohibit discrimination against the new classes protected by 2012 changes to HUD program regulation	HATC	Updated ACOP	2016	No action taken.
Impediment #11: Questionable patterns in private lending					
Increase credit access, awareness of discriminatory practices among members of the protected classes	Provide or connect lower-income and minority households to financial counseling and homebuyer education	CDBG Office	Households assisted	Ongoing	The current CDBG funded project for land acquisition to support single family affordable housing development requires 8 hours of homebuyer education.

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Progress in 2015	Progress in 2016	Progress in 2017
Impediment #10: Improvements needed in some policy documents		
No action taken.	Updated, but has not been approved by Commissioners Court yet.	Updated, but has not been approved by Commissioners Court yet.
Draft created. Ready for legal review and approval.	To be included as an appendix to the Citizen Participation Plan being updated in January 2018.	To be included as an appendix to the Citizen Participation Plan before the end of PY18.
No action taken.	HATC's public housing units went through a RAD conversion; therefore, an ACOP is no longer applicable. HATC will review the comparable document to determine if any updates are needed.	HATC's public housing units went through a RAD conversion; therefore, an ACOP is no longer applicable. HATC will review the comparable document to determine if any updates are needed.
Impediment #11: Questionable patterns in private lending		
The TCHFC's homebuyer assistance program requires homebuyer education for first time homebuyers. The CDBG website has a Housing Resource page that includes link to financial counseling and homebuyer education.	The TCHFC's homebuyer assistance program requires homebuyer education for first-time homebuyers. The CDBG website has a Housing Resource page that includes link to financial counseling and homebuyer education.	The TCHFC's homebuyer assistance program requires homebuyer education for first-time homebuyers. The CDBG website has a Housing Resource page that includes link to financial counseling and homebuyer education.