

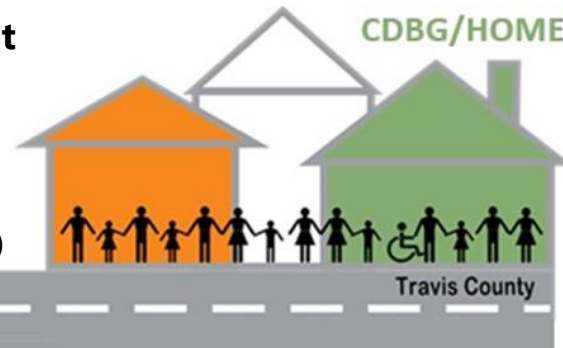
Travis County Community Development Block Grant (CDBG) and HOME Program

Summary of Proposed Public Comment Draft PY26 Action Plan

Health & Human Services (HHS) Department

Public Hearing: July 14, 2026

Agenda item #: TBD (agenda item number may change)





CDBG/HOME BASICS

Background

Travis County has received CDBG funds from HUD since 2006 and has received HOME funds since 2024.

Purpose

- ▣ Improve affordable housing options
- ▣ Improve community facilities and services
- ▣ Revitalize neighborhoods

Who Benefits?

Low-to-Moderate Income (LMI) Travis County residents who are at or below 80% of the Area Median Income/Median Family Income.





CDBG/HOME BASICS

3-Year Travis County CDBG/HOME Program Requalification Process

The Travis County CDBG/HOME Program's requalification process began on May 29, 2026, for Fiscal Years 2027-2029. Currently, nine small jurisdictions (Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, San Leanna, Sunset Valley, Webberville, and West Lake Hills) are participating jurisdictions as non-entitlement cities in the Travis County CDBG/HOME Service Area.

Purpose

- Include these cities in Travis County's CDBG/HOME Service Area Footprint
- Support non-entitlement cities community development efforts
- Revitalize neighborhoods in non-entitlement cities in Travis County as well as in unincorporated Travis County



PY24-28 STRATEGIC PLAN PRIORITIES

CDBG Categories	Priority	HOME Categories	Priority
Infrastructure	High	Affordable Housing (to buy)	High
Housing (Home Rehab)	High	Homeowner Assistance	High
Public Buildings & Facilities	Low	Affordable to Rent	Low
Business & Jobs	Low	Transitional/Supportive Housing	Low
Community Services	Low	Home Energy Efficiency Improvements	Low
Populations w/Special Needs	Low	Lead-Based Paint Hazards	Low
Disaster Recovery, Resiliency, Emergency Management	Low	Foreclosure Prevention Assistance	Low
Planning & Capacity Building Activities	Low	Mold Removal/Remediation	Low

Note: A revision to the PY24–28 priorities is currently proposed through a pending Substantial Amendment. Information in this figure may be updated in the final version, subject to amendment approval.

PY26 Action Plan Public Participation





PUBLIC PARTICIPATION

Purpose: Identify interests, project ideas, and priorities in Travis County

Needs Assessment Public Hearing: Held March 24, 2026. The public was able to appear in person or call into the meeting to ask questions or make comments. One comment was received.

Needs Assessment Survey: Was available online or in paper form in English and Spanish. Residents and service providers had the opportunity to indicate specific project ideas and needs.

Community Meetings: 5 City council presentation, 11 Community outreach events; Reached over 5,000 residents.

Consultations: CDBG held 25 virtual consultations with agencies, and a survey was available online to gather input.





465 residents and seventeen (17) providers responded to the Community Needs Survey.

Service Category	Ranking by Residents	Ranking by Providers
Community Services/ Public Services	1	2
Housing	2	1
Public Buildings & Facilities	3	6
Infrastructure	4	3
Disaster Recovery, Resiliency, Emergency Management	4	6
Populations with Special Needs	6	3
Planning & Capacity Building Activities	7	5
Business & Job	8	8



PY26 ANNUAL GOALS

PY26 Infrastructure Projects:	\$1,220,696
PY26 Housing Projects:	\$200,000
PY26 CDBG Administration & Planning:	\$355,173
Estimated Total PY26 CDBG Allocation:	\$ 1,775,869.00

Infrastructure: \$1,220,696

- ❖ Right-of-way improvements per 24 CFR 570.201(c), such as street/sidewalk improvements, water/wastewater/sewer improvements, drainage and sidewalk to improve the quality of public infrastructure for lower-income persons.

Housing: \$200,000

- ❖ Will fund minor home repair services and/or septic system installation, replacement or repair for low- and moderate-income homeowners to move homes towards Housing Quality Standards.

CDBG Administration & Planning: \$355,173



PY26 ANNUAL GOALS

PY26 Housing Projects (New Construction & Homeowner Assistance):	\$476,669.43
PY26 CHODO Set-Aside:	\$76,267.11
PY26 HOME Administration & Planning:	\$50,844.73
Estimated Total PY26 HOME Allocation (with match):	\$603,781.27

Housing: \$476,669.43

- ❖ Provide assistance to facilitate new home construction and equity investments such as downpayment assistance or affordability gap assistance.

CHDO Set-Aside: \$76,267.11

- ❖ Partner with a qualified Community Housing Development Organization (CHDO) to own, develop, or sponsor affordable housing.

HOME Administration & Planning: \$50,844.73

PY26 Proposed Projects





PY26 CDBG PROPOSED PROJECTS

For the PY26 Action Plan, CDBG reviewed a total of 16 proposed projects. Of those,

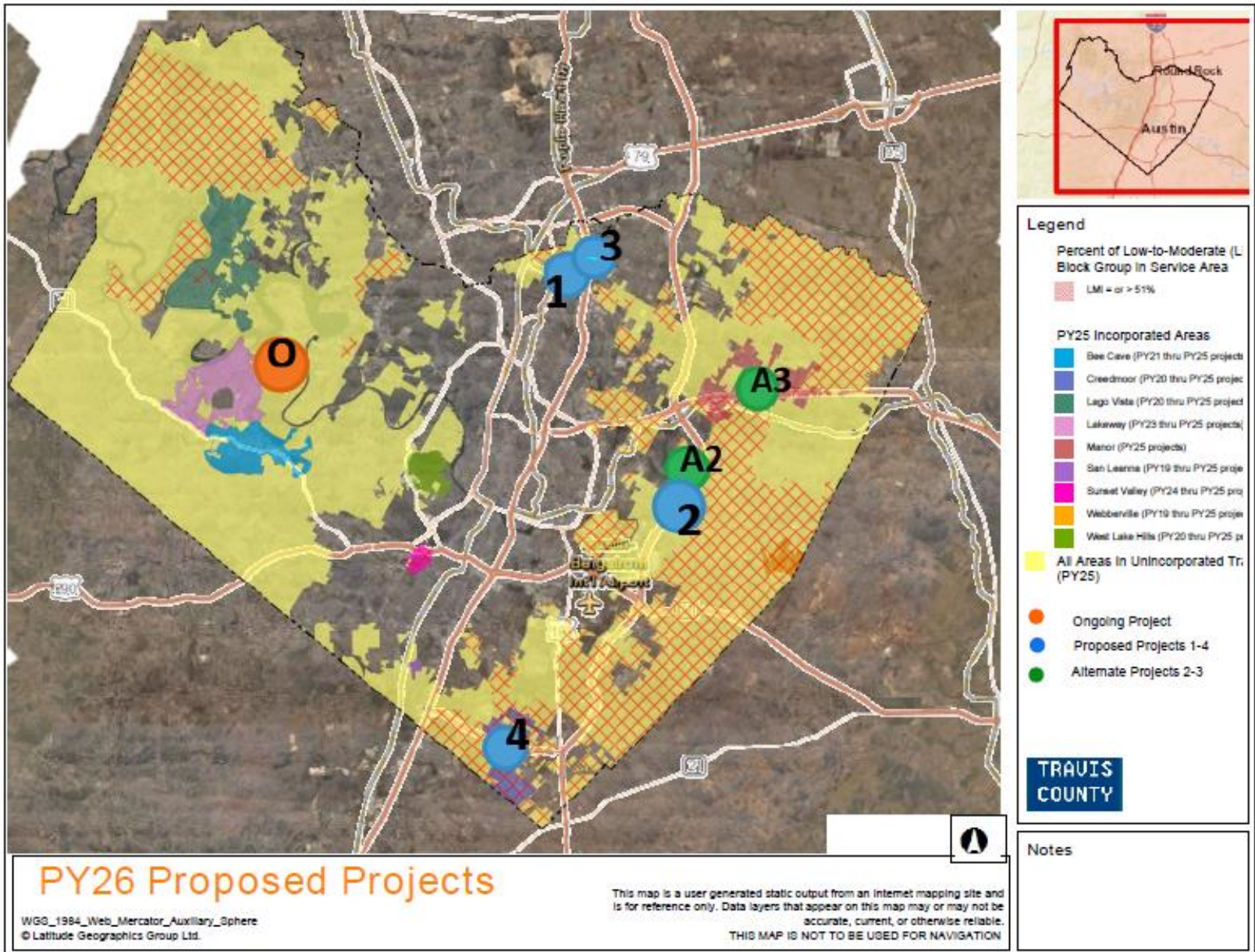
- ❖ 4 road improvement projects (3 proposals) are eligible and recommend for funding.
- ❖ 2 infrastructure projects are eligible and may be implemented as alternatives
- ❖ 11 projects are ineligible.

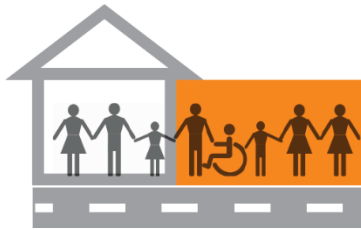
Community Development Projects	Amount
TNR Substandard Roads Program: Summit Drive and Thomas Sinclair	\$150,000
TNR Substandard Roads Program: Gilbert Road	\$150,000
TNR Substandard Roads Program: Century Street and Grand Street	\$150,000
Creedmoor Right-of-Way Improvements	\$600,000
Home Rehabilitation and Septic Repair Program	\$200,000
General Infrastructure	\$170,696
Administrative & Planning Expenses	\$355,173
Total Estimated PY26 CDBG Allocation	\$1,775,869
Alternative Project: Disaster Response Interim Assistance	\$100,000
Alternative Project: Eastern Crescent Street Lights	\$150,000
Alternative Project: Manor Dog Park	\$100,000



PY26 HOME PROPOSED PROJECTS

HOME Projects	Amount
Housing (New Construction & Homeowner Assistance)	\$476,669.43
CHODO Set-Aside (15%)	\$76,267.11
Administration & Planning (10% cap)	\$50,844.73
Total Estimated PY25 HOME Allocation	\$603,781.27





PY26 PROPOSED PROJECTS

Project #1: TNR Substandard Roads Program: Summit Drive and Thomas Sinclair

Description: The project will include improvements to Summit Drive and Thomas Sinclair Blvd, with the final scope and limits of improvements subject to change based on design results, project needs, and available funding. Due to the area's rapid growth, these improvements are critical for enhancing the travel experience and addressing road deterioration. The improvements are expected to impact 3,831 people. The project serves block groups that are between 57.1% and 91.5% low- to moderate-income (LMI).

Proposed Funding: \$150,000 (D&E; Construction)

Priority: High (Infrastructure)

Feasibility: 12-18 Months

Impact: Estimated 3,831 individuals

Low/Mod benefit: Low-Mod Area Benefit

Leverage: Substandard Roads Program Funds

Fair Housing: Investment in low-to-moderate income area



PY26 PROPOSED PROJECTS

Project #2: TNR Substandard Roads Program: Gilbert Road

Description: The project will include improvements to Gilbert Road, with the final scope and limits of improvements subject to change based on design results, project needs, and available funding. Due to the area's rapid growth, these improvements are critical for enhancing the travel experience and addressing road deterioration. The improvements are expected to impact 2,278 people. The project serves block groups that are between 57.1% and 91.5% low-to-moderate-income (LMI).

Proposed Funding: \$150,000 (D&E; Construction)

Priority: High (Infrastructure)

Feasibility: 12-18 Months

Impact: Estimated 2,278 individuals

Low/Mod benefit: Low-Mod Area Benefit

Leverage: Substandard Roads Program Funds

Fair Housing: Investment in low-to-moderate income area



PY26 PROPOSED PROJECTS

Project #3: TNR Substandard Roads Program: Century Street and Grand Street

Description: The project will include improvements to Century Street and Grand Street, with the final scope and limits of improvements subject to change based on design results, project needs, and available funding. Due to the area's rapid growth, these improvements are critical for enhancing the travel experience and addressing road deterioration. The improvements are expected to impact a population of 1,401 in the immediate proximity. The project is in a block group that is 58% low- to moderate-income (LMI).

Proposed Funding: \$150,000 (D&E; Construction)

Priority: High (Infrastructure)

Feasibility: 12-18 Months

Impact: Estimated 1,401 individuals

Low/Mod benefit: Low-Mod Area Benefit

Leverage: Substandard Roads Program Funds

Fair Housing: Investment in low-to-moderate income area



PY26 PROPOSED PROJECTS

Project #4: Creedmoor Right-of-Way Improvements

Description: The City of Creedmoor is in significant need of road improvements due to increasing traffic from residents and neighboring communities. The roads, previously marked by patchwork repairs and uneven lanes, need renovations to ensure safer commutes. The project will include improvements to Williamson Road, Turnersville Road, Creede Lane, Miller Lane, and Evelyn Road. Due to the city's rapid growth, these improvements are critical for enhancing the driving experience and addressing road deterioration, which is currently posing a risk to daily commutes. The project is estimated to benefit 1,997 people. Of those, 1,690 are LMI.

Proposed Funding:	\$600,000 (Construction)
Priority:	High (Infrastructure)
Feasibility:	12 months
Impact:	Estimate: 1997 individuals
Low/Mod benefit:	Low-Mod Area Benefit
Leverage:	City of Creedmoor funds
Fair Housing:	Investment in low-to-moderate income area



PY26 PROPOSED PROJECTS

Project #5: Home Rehabilitation and Septic Repair Program

Description: This project will fund minor home repair services and/or septic system installation, replacement or repair for low- and moderate-income homeowners (at or below 80% MFI) in the CDBG service area to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. The project provides a grant of up to \$24,999 to eligible homeowners for approved repairs.

Proposed Funding: \$200,000

Priority: High (Owner Occupied Housing)

Feasibility: 12 Months

Impact: Estimate: 8 households/housing units

Low/Mod benefit: Low-Moderate Income

Leverage: Prior Year Funds

Fair Housing: Investment in low-to-moderate income area



PY26 PROPOSED PROJECTS

Project #6: General Infrastructure

Description: Right-of-way improvements per 24 CFR 570.201(c), such as street/sidewalk, water, and wastewater/sewer improvements (rehabilitation or reconstruction) to improve the quality of public infrastructure for lower-income persons. Funds may be spent on phase 1 expenditures, such as design and environmental costs, as well as partially or fully fund phase 2 construction expenditures. Upon receipt of a viable and eligible project that meets a national objective and serves LMI clients in the Travis County CDBG service area, the action plan will be amended to include the project specifics

Proposed Funding: \$170,696

Priority: High (Infrastructure)

Feasibility: 12 Months

Impact: TBD if/when a project is identified

Low/Mod benefit: 80% MFI

Leverage: TBD

Fair Housing: Investment in low-to-moderate income area



PY26 PROPOSED PROJECTS

CDBG Administration and Planning

Description: The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, the Consolidated Plan and Action Plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for one Planning Project Manager (80% CDBG/20% HOME), one CDBG Senior Planner (80% CDBG), and an Administrative Associate position (100% CDBG). If funding permits, the CDBG/HOME Office will add an additional planner position or an additional admin. associate or admin. assistant, which may be funded fully or partially by CDBG (or partially or fully funded by HOME). These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning.

Proposed Funding: \$355,173 (20% cap)

Priority: N/A

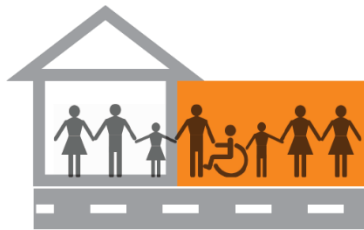
Feasibility: N/A

Impact: N/A

Low/Mod benefit: N/A

Leverage: County general funds

Fair Housing: Implementation of Fair Housing Action Plan



PY26 HOME PROPOSED PROJECTS

HOME Project #1: New Construction (single-family detached)

Description: Provide funding for the construction of affordable housing for income eligible first-time homebuyers. An affordability period will be required for HOME funds received.

HOME Project #2: Homeowner Assistance (Downpayment & Affordability Gap Assistance)

Description: Provide downpayment assistance or affordability gap assistance (equity investments) for income eligible first-time homebuyers. An affordability period will be required for HOME funds received.

Proposed Funding: A combined total (both projects) of up to \$476,669.43 (aggregate funding includes HOME funding and 25% required non-federal match).

Priority: High (Affordable Housing for purchase; Homeowner Assistance)

Feasibility: 12 Months

Impact: TBD

Low/Mod benefit: 50%-80% MFI

Leverage: N/A

Fair Housing: Investment in low-to-moderate income area



PY26 HOME PROPOSED PROJECTS

HOME Project #3: CHDO Set-asides – \$76,267.11

Description: Travis County must seek a public-private partnership with a Community Housing Development Organization (CHDO) to administer one or more components of the County's HOME program funds. This 15% set-aside will comply with 24 CFR § 92.300(a) and 2 CFR Part 200, if required for CHDO selection. Partner with a qualified Community Housing Development Organization (CHDO) to own, develop, or sponsor affordable housing. Finalize CHDO procedures and ensure compliance with 24 CFR § 92.300(a) and 2 CFR Part 200. Support capacity-building opportunities for local housing nonprofits.

Proposed Funding: \$76,267.11

Priority: High (Affordable Housing for purchase; Homeowner Assistance)

Feasibility: 12 Months

Impact: TBD

Low/Mod benefit: 50%-80% MFI

Leverage: N/A

Fair Housing: Investment in low-to-moderate income area



PY26 HOME PROPOSED PROJECTS

HOME Administration and Planning

Description: The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, the Consolidated Plan and Action Plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for all or a portion of the salaries for one Planning Project Manager (80% CDBG/20% HOME) and a staff member (potentially a new hire if deemed necessary). The position needed has not been determined as of July 2025, but the position may be an administrative associate or Planner to help with the launch, program design, and implementation of the HOME funds. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning of HOME funds.

Proposed Funding: \$56,656.38 (10% cap)

Priority: N/A

Feasibility: N/A

Impact: N/A

Low/Mod benefit: N/A

Leverage: N/A

Fair Housing: Ongoing Fair Housing Activities

PY26 Action Plan: Next Steps





MARCH	MAY	JUNE	JULY	AUGUST
Public hearing, needs survey, community meetings and consultations seeking input on community needs and uses of funds	TCCC to approve PY25 Projects on 5/19/26	Publish Draft Action Plan 6/17/2026	One (1) public hearing on 7/14/2026	Final approval of Action Plan by TCCC on 8/4/2026 and submission to HUD by 8/14/2026
		30-day Comment Period to comment on Draft Action Plan 6/17/2026-7/20/2026		

*TCCC = Travis County Commissioners Court

**HUD = US Department of Housing & Urban Development



Website: www.traviscountytexas.gov/CDBG

E-mail: cdbg@traviscountytexas.gov

Phone: 512-854-3460

Address: Travis County HHS
CDBG/HOME Program
P.O. Box 1748
Austin, Texas, 78767