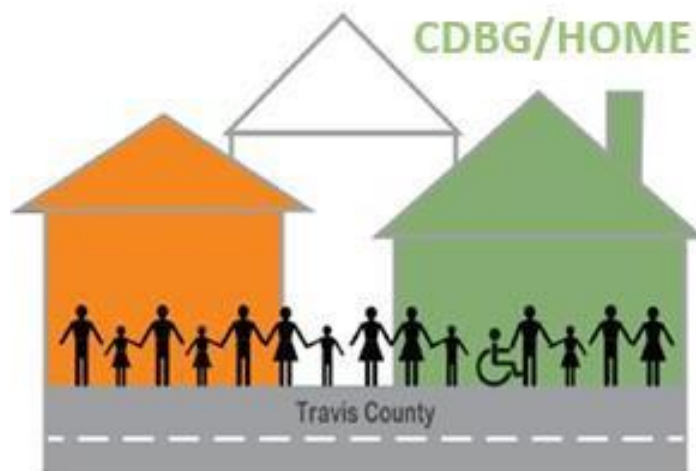


TRAVIS COUNTY, TEXAS

Program Year 2025 (PY25) Action Plan



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TRAVIS COUNTY CDBG/HOME

Annual Action Plan Program Year 2025 (PY25)

Prepared by:

Travis County Health and Human Services (HHS)

Supportive Housing Division

***Community Development Block Grant (CDBG) and
HOME Investment Partnership (HOME) Programs***

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Final approved by Travis County Commissioners Court on August 5, 2025;

CDBG service area updated on August 14, 2025

Questions or Comments? Please contact the CDBG/HOME Office at cdbg@traviscountytx.gov

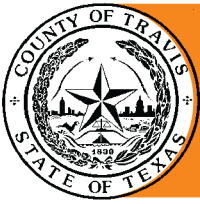
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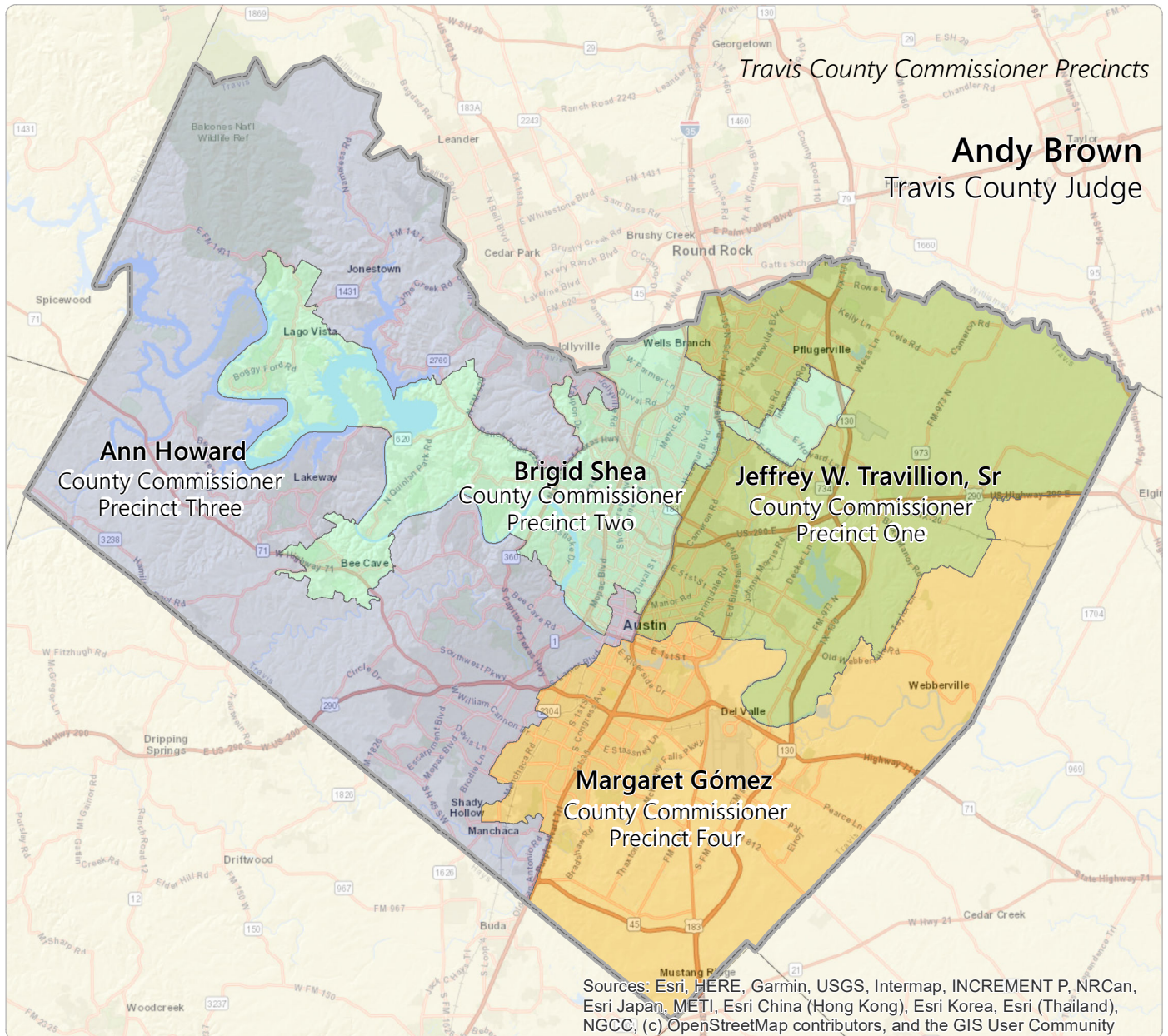
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TRAVIS COUNTY, TEXAS



In addition to the unincorporated areas, the Travis County CDBG/HOME Service Area for PY25 includes the cities of Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley, and West Lake Hills, as well as the Villages of San Leanna and Webberville.

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I. Executive Summary

Introduction

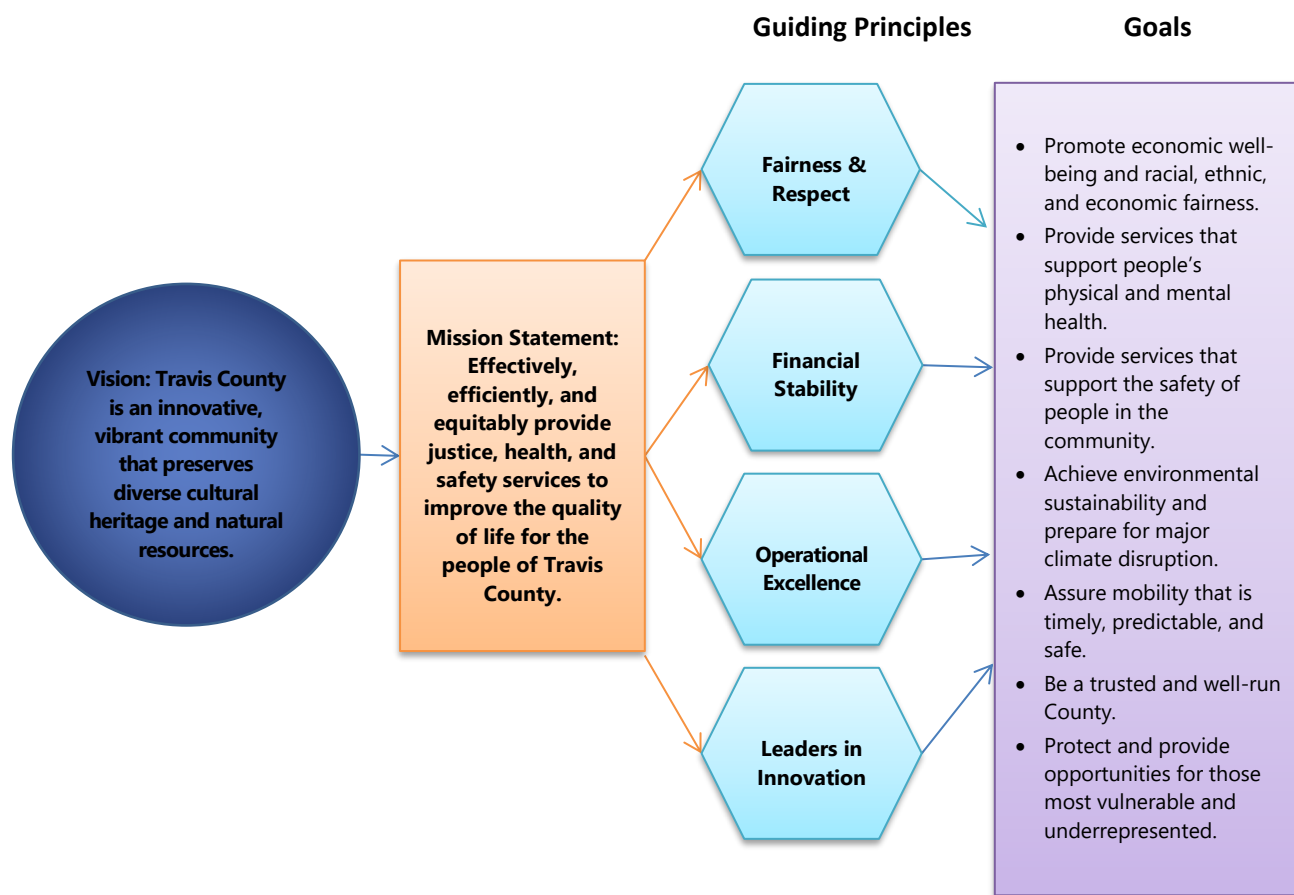
Under the provisions of the Housing and Community Development Act of 1974 (42 USC 5301) and the National Affordable Housing Act of 1990 (42 USC 12701), the Federal government, through the U.S. Department of Housing and Urban Development (HUD), sponsors the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDBG provides funds from HUD to cities and counties to develop viable urban communities, which includes offering decent housing, a suitable living environment, and expanding economic opportunities for low- and moderate-income individuals. The HOME Program, the largest federal block grant dedicated exclusively to affordable housing, provides formula grants from HUD to support the development, rehabilitation, and rental assistance for low-income households. Since 2006, Travis County has received CDBG funds from HUD on an annual basis, and since 2024, we have also been receiving HOME funds from HUD.

Designated as the lead agency by the Travis County Commissioners Court, the Health and Human Services Department (HHS) prepares and submits this annual Action Plan to HUD every year. HHS is responsible for the public notification process, approval of projects, and the administration of these grants.

The Action Plan for Program Year 2025 (PY25) is the County's strategy for addressing the community's critical housing and community development needs in the Travis County CDBG/HOME service area. The PY25 service area includes all of unincorporated Travis County; the cities of Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley, and West Lake Hills; and the Villages of San Leanna, and Webberville.

PY25 is the second year of the five-year Consolidated Plan that spans PY24-PY28. Both the Consolidated Plan (ConPlan) and Action Plan are developed under the guidelines established by HUD. The Action Plan allocates a total of approximately \$1,787,382 in CDBG funds and \$478,126.94 in HOME funds, which will assist low- and moderate-income Travis County households in the County's CDBG service area through a combination of infrastructure improvements, fair housing efforts, community engagement, coordination, planning, and advocacy.

Figure 1.1. Travis County Vision, Mission & Goals



Community engagement and participation is an essential goal of this program. CDBG/HOME staff drew on a variety of data sources to provide a quantitative analysis of community needs and provided multiple opportunities to collect public input. The draft Annual Action Plan will be made available for public review from Mon, June 18th, 2025 thru Mon, July 21st, 2025 and a public hearing will be held on Tuesday, July 15th, 2025.

At the end of each fiscal year, the County must also prepare a Consolidated Annual Performance Evaluation Report (CAPER) to provide information to HUD and the public. The CAPER serves to evaluate the County's performance and to determine whether the activities undertaken during the program year helped to meet the County's five-year goals and address priority needs identified in both the ConPlan and the Action Plan. This annual performance report, prepared with public review and comment, must be submitted to HUD annually, no later than December 31st of each year following the end of each program year (which runs October 1st through September 30th).

Effective with Program Year 2025, all applicable federally-funded infrastructure projects are subject to full compliance with the Build America, Buy America Act (BABA) requirements under Title IX of the [Infrastructure Investment and Jobs Act \(IIJA\)](#), Pub. L. 117-58 and [2 CFR 184](#). This

requirement—referred to as the **Buy America Preference (BAP)**—mandates that, unless a waiver is granted, all iron, steel, manufactured products, and construction materials used in these projects be produced in the United States, in accordance with [OMB Memorandum M-24-02](#) and [HUD Notice CPD-2025-01](#). The Travis County CDBG/HOME Office will ensure BABA compliance for all applicable infrastructure projects included in the PY25 Action Plan.

Summary of Objectives and Outcomes Identified in the Plan

After considering the housing, community development, and public service needs of Travis County’s low- to moderate-income residents, along with public engagement efforts, the Travis County Commissioners Court identified priorities for the five-year consolidated planning period as reflected in Table 1.1 below. Based on these priorities and the results of the PY25 Community Needs Assessment, the Commissioners Court approved projects for PY25, as summarized in Table 1.2. For a detailed discussion of the projects, refer to the “Projects” subsection within Section IV (Annual Action Plan) and Appendix B (PY25 Projects & Alternate Projects). See also Appendix C, which includes maps showing project locations (as applicable), low-to-moderate income (LMI) areas, and block groups with racial and/or ethnic concentrations.

Table 1.1. Priorities for the PY24-28 Consolidated Plan

CDBG Category	CDBG Ranking	HOME Category	HOME Ranking
Infrastructure	High	Affordable Housing (for purchase)	High
Housing Needs (Home Rehab)	High	Homeowner Assistance	High
Community Services/Public Services	Low	Affordable Housing (for rent)	Low
Disaster Recovery, Resiliency, Emergency Management	Low	Transitional/Supportive Housing	Low
Public Buildings and Facilities	Low	Home Energy Efficiency Improvements	Low
Populations with Specialized Needs	Low	Mobile Home Rehab	Low
Business and Jobs	Low	Lead-Based Paint Hazards	Low
Planning & Capacity Building Activities	Low	Foreclosure Prevention Assistance	Low
		Mold Removal/ Remediation	Low

Table 1.2. PY25 Projects

PY25 Projects	Budget
CDBG Funding	
Estimated CDBG Grant (HUD Allocation)	\$ 1,787,382.00
<i>CDBG Planned Expenditures</i>	
Creedmoor R.O.W Improvements D&E	\$ 500,000.00
Home Rehabilitation Program	\$ 300,000.00
General Infrastructure	\$ 629,905.60
Administration & Planning (20% cap)	\$ 357,476.40
HOME Funding	
A. Estimated HOME Grant (HUD Allocation)	\$ 478,126.94
B. Plus 25% required match contribution from a non-federal source	\$ 89,648.80
Total Estimated HOME funds (with match)	\$ 567,775.74
<i>HOME Planned Expenditures</i>	
Housing (New Construction and/or Homeowner Assistance)	\$ 448,244.01
CHDO Set-asides (15%)	\$ 71,719.04
Administration & Planning (10% cap)	\$ 47,812.69

Evaluation of Past Performance

The PY24–28 Consolidated Plan is Travis County’s fifth. Program Year 2025 marks the County’s 20th year receiving Community Development Block Grant (CDBG) funds and the second year receiving HOME Investment Partnerships (HOME) funds.

In PY22, the CDBG Office completed a substantial amendment to reallocate \$114,317.31 in unspent funds from PY16–PY18. Approved by Commissioners Court on February 28th, 2023, these funds were redirected to the Home Rehabilitation Program.

Currently, funds from both the PY19–23 and PY24–28 Consolidated Plans are being expended, with several projects continuing across both periods. These include the Home Rehabilitation Program (funded in PY22 and PY23), Cardinal Hill Estates Right-of-Way Improvements, and Northridge Acres Wastewater System Improvements (both funded in PY24). Internal monitoring is ongoing to ensure compliance and program effectiveness.

HUD monitored Travis County’s CDBG program in 2013 with no findings and one concern related to timely fund expenditure. The most recent monitoring in April 2020 resulted in one finding: subrecipient agreements from 2013–2018 lacked required 2 CFR 200 provisions. HUD also cited three concerns about policy and procedural deficiencies. In response, the CDBG Office updated

its policies and subrecipient templates. The County’s external auditors reviewed the program in 2013, 2015, and 2018, with no findings or concerns.

HUD requires grantees to pass an annual timeliness test 60 days before the program year ends—in August for Travis County. The line-of-credit balance must not exceed 1.5 times the annual grant. Due to COVID-19, administrative changes, and staffing transitions, HUD waived corrective action in PY20 and PY21. The County met timeliness in PY19, as previously clarified.

Travis County’s timeliness ratio was 2.91 in PY22 and improved to 2.00 in PY23. On August 2nd, 2024, HUD confirmed a ratio of 1.99—its closest to the 1.5 threshold since the pandemic. As of June 2nd, 2025, the PY24 ratio was 2.53. To meet the August 2025 test, approximately \$1.67 million must be expended.

To support progress, the CDBG/HOME Office implemented corrective strategies. In early June 2025, staff introduced a pre-screening intake process with Meals on Wheels Central Texas to expedite Home Rehabilitation Program applications. The first home repair reimbursement invoice is expected by July. The Cardinal Hill Estates Right-of-Way Improvements project was released for bid on June 5th, 2025, and design-phase expenditures are expected soon. Planning is also underway with Williamson County for the Northridge Acres Wastewater project, which involves cross-county coordination.

Despite timeliness challenges, the County completed several impactful infrastructure projects in PY23, including Austin’s Colony and Forest Bluff Right-of-Way Improvements, SE Metro Playground, Kennedy Ridge Wastewater System Improvements, and the CDBG-DR-funded Crystal Bend Drainage project.

The County also administered several CDBG-CV public service programs in response to COVID-19. Three projects concluded in PY23: YWCA Greater Austin, The Arc of the Capital Area, and the Austin Child Guidance Center’s technology program. Two others—the Austin Child Guidance Center’s therapy program and Easterseals Central Texas—continued into PY24, with the ACGC therapy program scheduled to conclude within the year. Two new projects with Foundation Communities and Sunrise Navigation Center launched in PY24 and are expected to continue into PY25.

Summary of Citizen Participation Process & Consultation Process

For the PY25 Action Plan, information on community needs was gathered through a variety of mechanisms. Residents and organizations had the opportunity to provide input by attending a public hearing, completing a Needs Assessment survey, requesting or participating in community meetings, and engaging in consultation meetings with CDBG/HOME staff.

One (1) public hearing was held during the regularly scheduled Commissioners Court voting session on Tuesday, March 25th, 2025. Community members were invited to attend in person or call in to offer comments or ask questions. No verbal comments were provided during the hearing; however, one (1) public comment was submitted via email. Both the hearing transcript and the written comment, along with the County's response, are included in Appendix A.

Community Needs Assessment surveys were made available to residents in English and Spanish through an online platform until March 31st, 2025. Printed copies were also provided upon request to individuals without internet access. To encourage broad participation, the CDBG/HOME Office conducted eight (8) community outreach events to actively engage residents and promote the survey. These targeted efforts resulted in a total of 844 resident responses.

To gather additional input on community needs, a separate online survey was distributed to agencies. Ten (10) agencies—including nonprofit organizations and Travis County departments—participated.

Between November 2024 and March 2025, the CDBG/HOME Office also carried out a comprehensive consultation process that included:

- Eleven (11) agencies completing an online consultation survey
- Twenty-five (25) virtual consultation meetings, including:
 - Seven (7) one-on-one meetings with Travis County departments
 - Eleven (11) one-on-one meetings with small city representatives
 - Five (5) one-on-one meetings with community businesses, organizations, or agencies
 - Two (2) group meetings with multiple stakeholder agencies

The draft PY25 Action Plan was posted for public comment for thirty days beginning June 18th, 2025, through to July 21st, 2025. A public hearing was held at the Travis County Commissioner Courton on Tuesday, July 15th, 2025.

Summary of Public Comments

A public hearing to receive input on the proposed PY25 Action Plan was held on Tuesday, July 15th, 2025, during the 30-day public comment period (June 18th – July 21st, 2025). One (1) verbal comment was provided at the hearing, and one (1) written comment was submitted via email. Both comments focused on public participation procedures during the hearing and raised broader concerns about CDBG project prioritization, particularly the need for more equitable investment in transit and fair housing outcomes.

County staff provided a verbal response during the hearing and a written response to the email comment. Both comments, the corresponding responses, and the hearing transcript are included in Appendix A, along with additional details on the public participation and consultation process.

Summary of Comments or Views Not Accepted and the Reasons for Not Accepting Them.

All comments were accepted.

Summary

The PY25 Action Plan outlines Travis County's strategy for implementing its Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs during Program Year 2025. Building on the priorities identified in the PY24–28 Consolidated Plan, the Action Plan defines current-year goals, project selections, and funding allocations to address community needs. It also summarizes the County's citizen participation process, needs assessment findings, and interagency consultation efforts.

II. The Process

Lead & Responsible Agencies

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The Travis County Health and Human Services (HHS) Department is the lead agency responsible for developing the PY25 Action Plan and administering the County's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs. Within HHS, the Supportive Housing Division (SHD) manages the CDBG and HOME Office, which oversees program implementation. HHS is responsible for identifying community needs, preparing strategic and annual plans, managing project delivery in collaboration with other County departments and community partners, administering grant funds, and conducting performance monitoring and reporting. The HHS Department reports to the Travis County Commissioners Court, which provides program oversight. Effective coordination with multiple County departments is essential to successfully implementing the activities outlined in this Action Plan.

Table 2.1 below identifies the agencies responsible for administering the PY25 Action Plan and implementing specific projects and activities funded through the CDBG and HOME programs.

Table 2.1 – Responsible Agencies

Agency Role	Name	Department/Agency
Lead Agency	Travis County, TX	
CDBG Administrator	Travis County, TX	Health and Human Services
HOME Administrator	Travis County, TX	Health and Human Services

Consolidated Plan Public Contact Information

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Consultation

Introduction

To inform the Program Year 2025 (PY25) Action Plan, the Travis County CDBG/HOME Office undertook extensive consultation efforts with a wide range of stakeholders—including nonprofit organizations, small cities, County departments, businesses, and state agencies. The goal was to gather input on local needs, service gaps, and opportunities for collaboration to better serve low-to moderate-income residents. Stakeholders were invited to participate in one or more ways:

- 1) Completing the Community Needs Assessment survey
- 2) Submitting an online consultation survey
- 3) Participating in a virtual one-on-one consultation with CDBG/HOME staff

Between November 2024 and March 2025, the CDBG/HOME Office conducted twenty-three (23) one-on-one consultations and two (2) small group meetings. These efforts were complemented by eleven (11) consultation survey responses and ten (10) agency-submitted needs assessments.

The consultation process provided meaningful insights into community needs across housing, infrastructure, economic development, public health, and service accessibility. It also underscored the value of strong partnerships, coordinated planning, and flexible program design. A few consistent concerns surfaced throughout the consultations, including the limited availability of buildable land, rising costs of living, and access to funding information.

The CDBG/HOME Office continues to engage agencies focused on broadband infrastructure and lead-based paint prevention. Notably, the County has built a partnership with the Texas Department of State Health Services to support lead poisoning education and remediation efforts, and CDBG/HOME staff regularly attend strategic planning workgroups to stay informed and share County-led initiatives.

Key Insights from Consultation

- Affordable Housing and Home Repair:

Preserving affordable housing—particularly for seniors and low-income homeowners—was a priority across stakeholder groups. Rising construction and rehab costs were cited as significant barriers. Agencies recommended sustained investment in home repair programs, year-round funding, and stronger outreach partnerships to better connect services to eligible households.

- Infrastructure and Access in Small Cities:

Small cities highlighted ongoing infrastructure needs such as sidewalks, ADA compliance, drainage improvements, and water access. Many cities struggle to meet the 51% Low-to-Moderate-Income (LMI) requirement and are interested in serving presumed benefit populations

like older adults and residents with disabilities. They also helped promote the Needs Assessment survey within their communities.

- Resilience, Public Health, and Accessibility:

County departments and state agencies emphasized disaster preparedness, lead hazard mitigation, and digital infrastructure needs. Emergency Services flagged the need for backup power and improved accessibility at shelter facilities. Texas Department of State Health Services (DSHS) encouraged proactive lead education and remediation. ITS noted gaps in digital literacy and affordability for low-income households.

- Family Stability and Economic Development:

Nonprofit partners highlighted the importance of early interventions to prevent homelessness, improve access to affordable childcare, and support workforce development. Some encouraged expanding the definition of economic development to include in-home childcare providers and wraparound support services.

Please refer to Appendix A for full consultation details.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies.

To enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies, Travis County has taken several strategic steps.

In June 2023, the County created the Supportive Housing Division (SHD) within Health and Human Services (HHS), integrating the CDBG Office into this new division. This structural change supports a more coordinated approach to housing stability and supportive services.

Travis County Family Support Services administers the Texas Emergency Mortgage Assistance Program (TEMAP), and Meals on Wheels manages the Texas Emergency Rental Assistance Program (TERAP). These programs help prevent housing loss and operate in coordination with broader County efforts.

The County also partners with Austin Travis County Integral Care to operate Jail Diversion programs that connect individuals with mental illness or substance use disorders to treatment and housing services as alternatives to incarceration.

Travis County continues to work with the Housing Finance Corporation and regional partners through participation in the Ending Community Homelessness Coalition (ECHO), the Central Texas Regional Assessment of Fair Housing, and a Joint Comprehensive Housing Market Study.

Finally, the CDBG/HOME Office organized and hosted a Regional Analysis of Impediments Working Group consisting of area Fair Housing professionals, thus restarting the work paused during the COVID-19 pandemic. This group has an established goal matrix and is currently establishing strategies and tactics to complete short-term, highly achievable goals.

CDBG staff engaged with housing and health-related organizations during the PY25 consultation process, including Austin Habitat for Humanity, Catholic Charities of Central Texas, Foundation Communities, Rebuilding Together, Sunrise Navigation Center, Texas Department of State Health Services, and Upwards. These consultations underscored the need for coordinated services, wraparound supports, and targeted interventions to promote housing stability.

Through these efforts, Travis County continues to strengthen cross-sector collaboration to improve housing and health outcomes for its most vulnerable residents.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Travis County coordinates extensively with the Ending Community Homelessness Coalition (ECHO)¹, the lead agency for the local Continuum of Care (CoC), which oversees system-wide planning and implementation. [ECHO's 2018 Action Plan to End Homelessness](#) outlines five strategic pillars—Outreach & Shelter, Housing & Support Services, Addressing Disparities, Community Commitment, and Effective System Response. Travis County departments contribute to each of these focus areas through participation in planning groups, service investments, and support for coordinated implementation.

County staff actively serve on ECHO's Independent Review Team, Membership Council, and Homelessness Coalition Taskforce, ensuring that local planning reflects the needs of vulnerable populations, including individuals with disabilities, families with children, veterans, and unaccompanied youth.

The County supports individuals experiencing literal homelessness as well as those who are precariously housed or at risk of homelessness. In Program Year 2025, CDBG-CV funds support a

¹ The Ending Community Homelessness Coalition (ECHO) is a 501(c)(3) non-profit organization and is the lead agency that plans and implements community-wide strategies to end homelessness in Austin and Travis County. ECHO works with nonprofits and government agencies to coordinate assistance and housing for people experiencing homelessness in our community. Source: <https://www.austinecho.org/about-echo/>, last accessed on June 9, 2025.

partnership with Sunrise Navigation Center, which provides trauma-informed outreach, mobile services, and a service hotline to people living unsheltered in Travis County’s unincorporated areas and small cities. As the largest service provider for unsheltered individuals in the region, Sunrise plays a key role in connecting CoC-priority populations to essential services and housing pathways.

In addition, the Travis County Family Support Services Division provides homelessness prevention assistance through programs like TEMAP, while HHS invests general funds into contracts with community-based organizations addressing housing instability. These efforts complement the County’s broader anti-poverty initiatives and promote housing stability for residents at risk of displacement.

Though not directly coordinated through the CoC, the County’s CDBG-funded Home Rehabilitation Program supports housing retention for low-income households—particularly seniors and persons with disabilities—by preserving safe, livable housing conditions. This proactive investment helps prevent displacement and long-term housing instability, indirectly reducing pressure on the homeless response system.

Through ongoing consultation, planning participation, and targeted investments, Travis County strengthens the continuum of care and coordinates with public, nonprofit, and health agencies to improve outcomes for individuals and families facing homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

The Jurisdiction does not receive ESG funds.

Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities.

See table 2.2 below.

Table 2.2 – Agencies, groups, organizations who participated

	Agency/Group/Organization	Austin Habitat for Humanity (AHFH)
1	Agency/Group/Organization Type	Non-profit Organization Service type – Homelessness, Youth services, Counseling services, Affordable Housing, domestic violence, sexual assault, and child abuse.
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency completed the Consultations survey and attended a meeting with Travis County CDBG staff on March 27 th , 2025, to help identify priorities for, and areas of, investment for the next program year, specifically around the rising cost of living, homelessness mitigation efforts, and potential use of Home Rehab funds.
	Agency/Group/Organization	Catholic Charities of Central Texas (CCCT)
2	Agency/Group/Organization Type	Non-profit Organization Service type – Homelessness, Youth services, Counseling services, Affordable Housing, domestic violence, sexual assault, and child abuse.
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Representatives from Catholic Charities of Central Texas (CCCT) participated in consultation meetings with the CDBG team on November 20 th and 22 nd , 2024, to discuss priorities and areas of investment for the upcoming program year. In the meetings, CCCT called attention to the need for expanded system capacity and better intake options for clients. They emphasized the importance of supportive services such as financial literacy classes, mental health services, and access to medical care. Discussions also addressed housing-related challenges including long waitlists, unsafe rental conditions, limited tenant protections, and transportation barriers in rural areas. CCCT expressed interest in continued collaboration to address these cross-cutting community needs.
	Agency/Group/Organization	City of Bee Cave
3	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Bee Cave leadership attended a meeting with Travis County CDBG staff on December 29 th , 2024, to help identify priorities for, and areas of, investment for the next program year, specifically around the availability of funding. The meeting was attended by Mayor Kara King and City Manager Julie Oakley. The CDBG team shared the PY25 Community Needs Assessment Survey and discussed opportunities to get further involved in the community.

	Agency/Group/Organization	City of Creedmoor
4	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment and PY25 Project Selection
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Creedmoor leadership attended two meetings with Travis County CDBG staff on November 20 th , 2024, and again on December 2 nd , 2024, to help identify priorities for, and areas of, investment for the next program year, specifically around the availability of funding. The meeting was attended by City Administrator Anna Ortiz, City Secretary Ernestina Cronshey, and Treasurer Liliana Guerrero. The CDBG team shared the PY25 Community Needs Assessment Survey and discussed opportunities to get further involved in the community. However, they expressed interest in the Home Rehab program. Furthermore, they suggested a road improvement project that has been added to the slate of proposed projects for PY25.
	Agency/Group/Organization	City of Lago Vista
5	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Lago Vista leadership attended a meeting with Travis County CDBG staff on October 28 th , 2024, to help identify priorities for, and areas of, investment for the next program year, specifically around the availability of funding. The meeting was attended by Mayor Kevin Sullivan, and Interim City Manager Taylor Whichard. The CDBG team shared the PY25 Community Needs Assessment Survey and discussed opportunities to get further involved in the community. Mayor Sullivan invited the team to attend and present at a city council meeting.

	Agency/Group/Organization	City of Lakeway
6	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Lakeway leadership attended a meeting with Travis County CDBG staff on November 5 th , 2024, to help identify priorities for, and areas of, investment for the next program year, specifically around the availability of funding. The meeting was attended by Mayor Thomas Kilgore, City Manager Joseph Molis, Assistant City Manager Ashby Grundman, Senior Planner Charlie Sullivan, Budget Analyst & Grants Administrator Jodi Lehman-Wills. The CDBG team shared the PY25 Community Needs Assessment Survey and discussed opportunities to get further involved in the community. The Lakeway leadership team expressed concern that their citizens would not meet LMI requirements. However, they expressed interest in the Home Rehab program, especially in the installment of ADA compliance for senior citizens of the community.
	Agency/Group/Organization	City of Sunset Valley
7	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Sunset Valley leadership attended two meetings with Travis County CDBG staff on November 4 th , 2024, and again on March 31 st , 2025 to help identify priorities for, and areas of, investment for the next program year, specifically around the availability of funding. The meeting was attended by City Administrator Matt Lingafelter, Communications and Events Coordinator Kaitlyn Neal, and Director of Public Works Carolyn Meredith. The CDBG team shared the PY25 Community Needs Assessment Survey and discussed opportunities to get further involved in the community. The Sunset Valley leadership team expressed concern that their citizens would not meet LMI requirements. However, they expressed interest in the Home Rehab program, especially for their residents who use septic systems. Furthermore, they expressed a need for flood mitigation infrastructure.

	Agency/Group/Organization	City of West Lake Hills
8	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The West Lake Hills leadership attended a meeting with Travis County CDBG staff on November 14 th , 2024, to help identify priorities for, and areas of, investment for the next program year, specifically around the availability of funding. The meeting was attended by Mayor James Vaughan, City Administrator Trey Fletcher, and City Secretary Terry Blanchard. The CDBG team shared the PY25 Community Needs Assessment Survey and discussed opportunities to get further involved in the community. The West Lake Hills leadership team expressed concern that their citizens would not meet LMI requirements. However, they discussed a need for program support for seniors in their community, especially in regard to flood mitigation and septic systems. Additional concerns were raised about stormwater management, roads, and wastewater infrastructure.
	Agency/Group/Organization	Foundation Communities (FC)
9	Agency/Group/Organization Type	Non-profit Organization Service type – Housing, Homelessness, Persons with Disabilities, Education, Fair Housing
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from Foundation Communities (FC) participated in consultation meetings with the CDBG team on November 20 th , 2024. In the meeting, FC identified key fair housing concerns including safety, affordability, and limited access to transportation. The organization emphasized the need for free, widely accessible tenant rights education, rent subsidies or affordability strategies, and expanded public transportation options. Transportation-related challenges noted by FC included traffic congestion, a lack of affordable parking, and limited transit service across the region.

	Agency/Group/Organization	Housing Authority of Travis County (HATC)
10	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment Service type –Family/Community Services, Affordable housing, General Administration/Organization Leadership
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency attended a meeting with Travis County CDBG staff on November 15 th , 2024. In attendance was the Director of HATC. The consultation was to help identify priorities for, and areas of, investment for the next program year, specifically around services for residents struggling with the rising cost of living. HATC discussed their priorities of providing assistance to renters to alleviate cost-burdened households. There are potential collaboration opportunities with CDBG investment in multi-unit affordable housing ventures.
	Agency/Group/Organization	Rebuilding Together
11	Agency/Group/Organization Type	Non-profit Organization Service type – Homelessness, Family/Community Services, Affordable housing, General Administration/Organization Leadership
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency completed the Consultations survey and attended a meeting with Travis County CDBG staff on March 26 th , 2025, to help identify priorities for, and areas of, investment for the next program year, specifically around emergency housing and infrastructure necessary for the construction of new developments. There is a significant potential overlap between the organization's scope and the Home Rehab program. The potential for connecting with their clients to find applicants for the Home Rehab program was discussed.
	Agency/Group/Organization	Sunrise Homelessness Navigation Center
12	Agency/Group/Organization Type	Non-profit Organization Service type – Homelessness, Family/Community Services
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency completed the Consultations survey and attended a meeting with Travis County CDBG staff on March 28 th , 2025, to help identify priorities for, and areas of, investment for the next program year, specifically in funding and the availability of resources for homelessness outreach. The discussion covered the Sunrise program. Furthermore, there was potential funding opportunities discussed for a new HRS center being built in South Travis County.

	Agency/Group/Organization	Texas Department of State Health and Safety (DSHS)
13	Agency/Group/Organization Type	State Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency completed the Consultations survey and attended a meeting with Travis County CDBG staff on November 26 th , 2024, to help identify priorities for, and areas of, investment for the next program year, specifically around developing policies that will support the sustainability of the community. Discussion focused on the potential application of the Home Rehab program to assist with the removal of lead-based paint hazards in affected homes.
	Agency/Group/Organization	Travis County Emergency Services (EMS)
14	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency attended a meeting with Travis County CDBG staff on November 26 th , 2024, to help identify priorities for, and areas of, investment for the next program year. The discussion was attended by the Deputy Emergency Management Coordinator, Chief Deputy, and Chief Emergency Management Coordinator. The discussion focused on needed infrastructure to respond to the growing rate of natural disasters, such as flood mitigation and back-up generators for shelters.
	Agency/Group/Organization	Travis County Family Support Services (FSS)
15	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency completed the Consultations survey and attended two meetings with Travis County CDBG staff. The first was December 12 th , 2024, to help identify priorities for, and areas of, investment for the next program year. In attendance was the Director of FSS and a program administrator. The second meeting was March 5 th , 2025. In attendance was the Director of Health and Human services and the Directors of all six Travis County Community Centers. The discussion centered around attendance of the March 8 th , 2025, Webberville Resource Fair, as well as the promotion of the PY25 Community Needs Survey.

	Agency/Group/Organization	Travis County Information Technology Services (ITS)
16	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment Service type – Narrowing the Digital Divide
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency completed the Consultations survey and representatives attended a one-on-one consultation with Travis County CDBG staff to help identify priorities for, and areas of, collaboration for the next program year: The consultation was held on November 11 st , 2024, with the ITS Applications Manager. The discussion focused on identifying shared priorities and exploring how ITS technical expertise and data resources could support CDBG planning efforts—particularly around broadband infrastructure in unincorporated areas. While ITS does not provide direct services to residents, the consultation identified opportunities for improved interdepartmental coordination to align infrastructure planning and address digital access gaps in underserved communities.
	Agency/Group/Organization	Travis County Research and Planning (R&P)
17	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency attended a meeting with Travis County CDBG staff on February 27 th , 2025, to help identify priorities for, and areas of, investment for the next program year, specifically around potential collaboration opportunities with other inter-county departments.
	Agency/Group/Organization	Travis County Transportation and Natural Resources
18	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency attended two meetings with Travis County CDBG staff on March 12 th and March 23 rd , 2025, to help identify priorities for, and areas of, investment for the next program year, specifically around the challenges of potential areas of collaboration in infrastructure projects. These meetings were attended by TNR’s Long-Range Planning Manager, Senior Planner and Senior Engineer. The primary areas of discussion centered on water infrastructure, conservation, and flood mitigation. There was also discussion about road safety plans, all of which may be fundable under CDBG’s infrastructure priority.
	Agency/Group/Organization	Upwards
19	Agency/Group/Organization Type	For-profit Business Service type – Childcare Services/Supports

	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This out-of-state for-profit business completed the Consultations survey and attended a meeting with Travis County CDBG staff on March 28 th , 2025, to help identify priorities for, and areas of, investment for the next program year, specifically in funding and the availability of childcare resources. The discussion covered the Upwards program. Furthermore, the potential for the use of Home Rehab to improve at-home daycare operations was discussed.
	Agency/Group/Organization	Village of San Leanna
20	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The San Leanna leadership attended a meeting with Travis County CDBG staff on November 7 th , 2024, to help identify priorities for, and areas of, investment for the next program year, specifically around the availability of funding. The meeting was attended by City Administrator Rebecca Howe. The CDBG team shared the PY25 Community Needs Assessment Survey and discussed opportunities to get further involved in the community. The San Leanna leadership team expressed concern that their citizens would not meet LMI requirements. However, they expressed interest in the Home Rehab program for their citizens. They were especially interested in the applicability of the Home Rehab program to mobile homes.
	Agency/Group/Organization	Village of Webberville
21	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Webberville leadership attended a meeting with Travis County CDBG staff on November 13 th , 2024, to help identify priorities for, and areas of, investment for the next program year, specifically around the availability of funding. The CDBG team shared the PY25 Community Needs Assessment Survey and discussed opportunities to get further involved in the community. The Webberville leadership expressed interest in the Home Rehab program for their citizens. They were especially interested in the application of Home Rehab for mobile homes or elderly members of their community. Furthermore, they discussed the need for flood mitigation and wildfire prevention in Webberville. Additionally, the Mayor expressed frustration that the Webberville constituents have been paying taxes and participating in the CDBG program for years and had never received support.

	Agency/Group/Organization	Austin Travis County Integral Care (ATCIC)
22	Agency/Group/Organization Type	Non-profit Organization Service type – Housing, Persons with Disabilities, Homeless, Health
	What section of the Plan was addressed by Consultation?	Public Housing Needs, Homeless Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Integral Care was consulted as the Local Mental Health and Intellectual/Developmental Disability Authority and a key supportive housing and homeless services provider. Input focused on outreach to unsheltered persons, behavioral health integration, HIV/AIDS services, and supportive housing coordination. Anticipated outcomes include improved alignment of County efforts with PATH, HOST, and CARE outreach teams, stronger coordination on Permanent Supportive Housing and prevention/diversion programs, and better linkage between behavioral health care, case management, and housing stability resources.

Identify any Agency Types not consulted and provide rationale for not consulting

Through meetings and/or the survey all Agency types were consulted.

Describe other local/regional/state/federal planning efforts considered when preparing the Plan

CDBG/HOME staff held planning conversations with representatives from the City of Austin, City of Round Rock, and Williamson County to explore potential projects, priorities, and coordination opportunities for PY25. These discussions supported regional alignment and helped inform shared strategies across jurisdictions. The City of Round Rock also completed the consultation survey and emphasized the importance of infrastructure improvements, housing rehabilitation, and sustained regional collaboration to meet the needs of vulnerable populations.

Planning efforts also drew on key regional resources, including the Continuum of Care system planning led by the Ending Community Homelessness Coalition (ECHO) and Travis County's Community Impact Report developed by the Research & Planning Division. While ECHO's framework does not prescribe the use of Federal funds, its strategic goals align with Travis County's supportive housing and homelessness response efforts. The Community Impact Report highlights the County's investments in social services and reinforces the connection between community needs and County priorities.

Additionally, since PY21, the Travis County CDBG/HOME Office has participated regularly in Strategic Planning Committee (SPC) meetings with the Texas Department of State Health Services (DSHS) to stay engaged in statewide lead poisoning prevention and education initiatives.

As part of this process, CDBG/HOME staff reached out to a wide span of agencies and organizations covering housing, health, social services, planning, and regional partners. The list included in this section reflects those entities that provided direct feedback or input. The County

recognizes the importance of engaging additional partners, and will continue to expand outreach efforts in future program years to strengthen coordination across all eligible service areas.

Table 2.3 – Other local / regional / federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	ECHO	No specific goals are included for Federal funding; however, non-Federal sources of funding are coordinated.
Community Impact Report	Travis County, Research & Planning	Overview of Travis County’s investment in social/ community services, which ranks high on community needs. The report helps convey the significant extent to which Travis County is meeting this need.

Public Participation

Summary of citizen participation process/efforts made to broaden citizen participation

To encourage broader participation, residents were invited to request or attend neighborhood and community meetings, while service providers engaged in consultation sessions with CDBG/HOME staff. The County also expanded outreach through newspaper notices, Travis County websites, social media channels, the NextDoor app, and by distributing QR codes at outreach events to facilitate easy survey access.

For the PY25 Action Plan, enhanced outreach efforts and strong collaboration with city leaders led to a significant increase in survey participation—from 645 residents in PY24 to 844 in PY25. This 30.9% growth demonstrates improved engagement and outreach effectiveness, in part due to the city’s active promotion of the survey within their communities. These results highlight a notable advancement in community involvement and the success of the CDBG/HOME office’s strategies to gather vital input.

Summarize citizen participation process and how it impacted goal-setting.

For the Program Year 2025 (PY25) Action Plan, information on community needs was gathered through a variety of mechanisms. The public and service providers had the opportunity to provide input by:

1. Completing a survey,
2. Virtually or in-person meeting with CDBG staff, or
3. Speaking at a public hearing.

Notification about participation opportunities was provided in a variety of formats, including print, online, and social media.

Additionally, a meeting to gather community input was held during the regularly scheduled Travis County Commissioners' Court voting session on March 25th, 2025. The public was able to appear in person or call into the meeting to ask questions or make comments. Resident surveys were available online in English and Spanish. Written surveys were available at public meetings and upon request for those without access to a computer or the internet.

Residents ranked the following needs as the top three priorities:

1. Community (Public) Services
2. Housing
3. Infrastructure

Organizations ranked the following needs as the top three priorities:

1. Community Services/Public Services
2. Housing
3. Population with Special needs

All feedback, from residents and organizations, including the feedback received via consultations, helped guide decision-making when selecting projects for PY25 funding.

The public comment period was held from June 18th, 2025 to July 21st, 2025 and a public hearing was held on July 15th, 2025, during the public comment period. The public had an opportunity to appear in person or call into the meeting to ask questions or make comments. For more detail, please refer to Appendix A (Public Participation).

Citizen Participation Outreach

See table below.

Table 2.4. Citizen Participation Outreach

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Non-targeted/ broad community	For PY25, two (2) public hearings were held during regular Travis County Commissioners Court voting sessions—one to gather input on community needs, and one to receive comments on the Public Comment Draft of the Action Plan. Members of the public could attend in person or call in to ask questions and make comments.	No public comments were made during the Needs Assessment public hearing on March 25, 2025; however, one written comment was submitted via email. During the July 15, 2025 public hearing, one verbal comment was received, along with one written comment submitted via email during the public comment period.	N/A	

Table 2.4. Citizen Participation Outreach

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Public Meeting	Non-targeted/ broad community	Between November 5th, 2024, and March 16th, 2025, CDBG/HOME staff held 23 virtual and in-person meetings with representatives from eight small cities and villages, six community organizations, and six Travis County departments. Participants included: Bee Cave, Creedmoor, Lago Vista, Lakeway, San Leanna, Sunset Valley, Webberville, West Lake Hills; Austin Habitat for Humanity, Catholic Charities of Central Texas, Rebuilding Together, Sunrise Homeless Navigation Center, Texas Department of State Health Services, Upwards; and County departments including Emergency Services, Family Support Services, HHS – Research & Planning, Information Technology Services, TNR, and the Housing Authority of Travis County.	Participants met virtually with CDBG/HOME staff to receive information about the program and provide information on community needs. For detailed results please refer to Appendix A (Public Participation).	N/A	

Table 2.4. Citizen Participation Outreach

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Community Needs Assessment Survey	Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	A total of 844 residents (825 responses in English and 19 in Spanish) and 10 representatives of agencies completed the survey. See Appendix A for details.	Residents' top three priorities were: 1. Community/Public Services 2. Housing 3. Infrastructure Organizations' top three priorities were: 1. Community Services/Public Services 2. Housing 3. Populations with Special Needs For detailed results please refer to Appendix A (Public Participation).	N/A	

Table 2.4. Citizen Participation Outreach

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Community Meetings	Non-targeted/ broad community City leaders and residents	CDBG/HOME staff conducted nine (9) virtual meetings with city leaders from within the CDBG service area, attended two city council meetings in participating small cities (Lago Vista and Webberville), During these meetings, CDBG/HOME staff had an opportunity to promote the CDBG program, share the PY25 Community Needs Assessment Survey, introduce the new Home Rehabilitation Program, and identify additional outreach opportunities.	General feedback regards community needs, and specifically what was needed in each community. Infrastructure improvements was a common response at some of the meetings.	N/A	
5	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	The Community Needs public hearing date and information about participation opportunities was published in newspapers, including a Spanish language newspaper and a newspaper targeted to the African American community. For copies of the ads please refer to Appendix A (Public Participation). The invitation to comment on the draft PY25 Action Plan was released through all the same channels.	N/A	N/A	

Table 2.4. Citizen Participation Outreach

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
6	Internet Outreach	Non-English Speaking - Specify other language: Spanish Non-targeted /broad community	Information about the Community Needs public hearing and participation opportunities were posted to the Travis County and CDBG webpages in English and in Spanish.	N/A	N/A	https://www.traviscountytx.gov/health-human-services/cdbg/participate
7	Social Media	Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	Information about the Community Needs public hearing and participation opportunities were posted through the Travis County Twitter and Facebook accounts, and through the NextDoor networking service.	N/A	N/A	

Table 2.4. Citizen Participation Outreach

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
8	Public Notice	Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	Public notices (in English and Spanish) advertising the Needs Assessment public hearing and the invitation to comment on the draft PY25 Action Plan were posted at the six Travis County Community Centers. The draft PY25 Action Plan and summary document in English and Spanish were made available to the public at the community centers throughout the public comment period.	N/A	N/A	
9	Mailing	Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	The public notice (in English and Spanish) advertising the Needs Assessment public hearing was mailed to the general CDBG mailing list which includes residents, service providers, and other entities that have indicated an interest in receiving information on the CDBG/HOME program. The invitation to comment on the draft PY25 Action Plan was mailed to the same list.	N/A	N/A	

Table 2.4. Citizen Participation Outreach

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
10	Community Event	Small city communities Non-targeted/broad community	CDBG/HOME staff participated in eight (8) different community events for the holiday season to connect with Travis County Constituents (Helping Hand Crisis Ministry Outreach Event, Webberville City Council Meeting, Lago Vista City Council Meeting, Lago Vista Christmas Tree Lighting Holiday Event, Lakeway Lights On Holiday Event, Creedmoor Christmas Tree Lighting Ceremony, San Leanna Pancakes with Santa Holiday Event, Creedmoor Community Potluck, Webberville Resource Fair). A summary of these events is included in Appendix A	Gathered general feedback about community needs and concerns throughout Travis County.	N/A	
11	Public Comment Period	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	The draft of the PY25 Action Plan was posted for public comment for thirty days beginning June 18 th , 2025, through July 21 st , 2025.	One (1) written comment was submitted via email. The comment focused on public participation procedures during the hearing and raised broader concerns about CDBG project prioritization, particularly the need for more equitable investment in transit and fair housing outcomes.	N/A	

Table 2.4. Citizen Participation Outreach

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
12	Resource Fair	Small City Communities and Unincorporated areas	The CDBG/HOME office organized a resource fair on March 8 th , 2025, focused on reaching constituents in unincorporated Travis County and the Webberville area. The event featured more than a dozen exhibitors, including several Travis County departments—Community Development Block Grant, Housing Services, Veterans Services, Emergency Services, Family Support Services, Transportation and Natural Resources, and A&M AgriLife Extension—as well as nonprofit and community organizations such as Easter Seals, Meals on Wheels Home Rehab, Sunrise Communities, ESD 12 Fire Department, Central Texas Food Bank, the Sickle Cell Association of Texas Marc Thomas Foundation, and Foundation Communities.	N/A	N/A	

Table 2.4. Citizen Participation Outreach

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
13	Needs Consultation Survey	Agency/Provider	Eleven (11) providers participated in the survey.	Comments emphasized ongoing needs in affordable housing, rural home repair, behavioral health services, childcare access, and infrastructure improvements. Broadband gaps, limited transportation, and outreach challenges were also noted. Respondents expressed interest in collaboration and shared updates on upcoming initiatives in housing, climate resilience, and supportive services.	N/A	

Table 2.4. Citizen Participation Outreach

	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
14	Consultation Meetings	Non-profit and County Agencies	Travis County CDBG/HOME staff engaged leaders of various County departments and local service providers in virtual consultation meetings to determine the status—and identify needs and gaps—for current programs and projects in the CDBG/HOME service area. The County departments, small city leaders and local agencies that participated in the consultation process include eight (8) Travis County Departments, eight (8) small cities, some with multiple meetings (Bee Cave, Creedmoor, Lago Vista, Sunset Valley, Lakeway, West Lake Hills, the Villages of San Leanna and Webberville), and three (3) nonprofits.	The consultation focused on identifying the agency's most pressing community issue, their planned approach and timeline to address it, and how CDBG resources could support those efforts. The conversation also included discussion of potential alignment with the CDBG program cycle and any additional questions or recommendations from the agency.	N/A	

III. Strategic Plan

Geographic Priorities

Geographic Area

Travis County does not specifically prioritize or target funds to certain geographic areas. However, CDBG and HOME funds are limited to activities within the Travis County CDBG/HOME service area.

Area: As of PY25, this service area includes unincorporated Travis County and the cities of Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, San Leanna, Sunset Valley, West Lake Hills, and Webberville. Because participation is renewed annually, the service area may shift over the course of the five-year Consolidated Plan period.

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction

Travis County does not target specific geographic areas for CDBG or HOME investments. Instead, project funding is allocated based on several key factors, including:

- Community needs identified in the PY24–28 Consolidated Plan
- Public input received through engagement activities
- Project eligibility, feasibility, and potential impact

All funded projects must meet HUD eligibility requirements, serve low- to moderate-income residents, and be located within the Travis County CDBG/HOME service area, which includes unincorporated areas and participating small cities.

Project selection is guided by the priorities established in the Consolidated Plan—such as infrastructure and housing—as well as the feasibility of implementation (e.g., ability to complete within 18 months), the scale of community impact, and alignment with Travis County’s values and goals.

Priority Needs

Table 3.1 below summarizes the priority needs determination from PY24-28 ConPlan.

Table 3.1. Priority Needs Summary

<i>CDBG PROJECTS</i>	
CDBG Project Category	Infrastructure
<i>Priority Level</i>	<i>High</i>
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.)
Associated Goals	R.O.W. Improvements, Drainage Improvements, Water/Sewer Improvements, Broadband/Internet Access, Grocery Stores/Healthy Food Options.
Description	Residents of the unincorporated areas of Travis County or a participating small city have indicated through needs surveys and project proposals for a need of infrastructure improvements. A strong need for infrastructure improvements have been conveyed by the Travis County TNR Substandard Roads Task Force. A variety of needs have been expressed through project proposals, which are collected annually and assessed to determine if the project is a high priority according to the ConPlan, if the project is an eligible CDBG project, if it meets a national objective, and if it's feasible. Infrastructure (limited to flat work or water/sewer needs) for bike paths and sidewalks to provide more livable, sustainable, ADA complaint neighborhoods may be considered as an infrastructure project.
Basis for Relative Priority	Since the inception of the CDBG program, infrastructure has been at the forefront and is the project type that caused communities to organize and request funds. It remains the most requested project by neighborhoods. During the Public Participation process, residents ranked it as the most urgent need for the ConPlan period and for the next program year.

CDBG Project Category	Housing (Home Rehabilitation)
Priority Level	High
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.)
Associated Goals	Owner Occupied Home Rehabilitation (including Septic Systems)
Description	Investing in affordable housing stock throughout the CDBG service area is Travis County's best strategy way to accomplish this goal.
Basis for Relative Priority	Residents in the CDBG service area ranked housing as the 3 rd greatest need and home rehab in unincorporated areas and small cities as 6 th within the housing category overall. Within the housing category, Energy Efficient Improvements was ranked 3 rd and Septic Tank Repair/Installation/Replacement was ranked 4 th . The "Home Rehab program will include rehab that can include energy efficiency improvements, depending upon scope and Septic systems are included. Therefore, the priority of "Home Rehab" encompasses all of these project types, which were listed an urgent need and high priority. These projects may only apply to owner-occupied households.
CDBG Project Category	Public/Community Services
Priority Level	Low
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during ConPlan period.)
Associated Goals	Various community/public service needs.
Description	Public/social services.

Basis for Relative Priority	Ranked as the 2 nd highest priority on the ConPlan Priority Needs Survey. Please note, in the FY24 Community Impact Report , Travis County invested over \$33 million in public/community service projects. As a result of the County tremendous investment to meet this unmet need and the public service caps which would greatly limit the effectiveness of CDBG funding, the CDBG/HOME Office will not fund public/community service projects in the PY24-28 ConPlan period.
CDBG Project Category	Public Buildings & Facilities
Priority Level	Low
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.)
Associated Goals	Public Parks, Neighborhood or Community Centers, Health Care Clinics/Services, Recreation Centers, Homeless Shelters/Facilities; Library; Building Accessibility/Architectural Barrier Removal.
Description	Services as described on project proposal forms.
Basis for Relative Priority	Ranked as the 5 th highest priority on the ConPlan Priority Needs Survey
CDBG Project Category	Populations with Special Needs
Priority Level	Low
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.)
Associated Goals	Services for Seniors or disabled persons; Mental Health Supportive Services; Alcohol or substance use Supportive Services; Housing for residents with special needs; Domestic Violence Supportive Services; HIV-AIDS supportive services; Special Needs Housing; Community features for populations with special needs.
Description	Services as described on project proposal forms.
Basis for Relative Priority	Ranked as the 6 th highest priority on the ConPlan Priority Needs Survey

CDBG Project Category	Business & Jobs
<i>Priority Level</i>	<i>Low</i>
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.)
Associated Goals	Services as described on project proposal forms.
Description	Services as described on project proposal forms.
Basis for Relative Priority	Ranked as the 7 th highest priority on the ConPlan Priority Needs Survey
CDBG Project Category	Disaster Recovery, Resiliency, Emergency Management
<i>Priority Level</i>	<i>Low</i>
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.)
Associated Goals	Services as described on project proposal forms.
Description	Services as described on project proposal forms.
Basis for Relative Priority	Ranked as the 4 th highest priority on the ConPlan Priority Needs Survey
CDBG Project Category	Planning & Capacity Building Activities
<i>Priority Level</i>	<i>Low</i>
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.)
Associated Goals	Services as described on project proposal forms.
Description	Services as described on project proposal forms.
Basis for Relative Priority	Ranked as the 8 th highest priority on the ConPlan Priority Needs Survey

HOME PROJECTS	
HOME Project Category	Affordable Housing (to buy) / New Construction
Priority Level	High
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.)
Associated Goals	New Single-Family Affordable Housing Construction
Description	Through a competitive application process, provide affordable housing construction funds to a non-profit, who will build affordable housing, according to Travis County HOME guidelines and specifications, for income eligible first-time homebuyers. The program will have an affordability period requirement.
Basis for Relative Priority	Ranked #1 Priority within the Housing Needs Category.
HOME Project Category	Homeowner Assistance (DPA)
Priority Level	High
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.)
Associated Goals	Homeowner Assistance (such as downpayment assistance (DPA) or affordability gap assistance.
Description	Through a competitive application process, provide homeowner assistance (via downpayment assistance or affordability gap assistance) to a non-profit, who will provide homeowner assistance to first-time homebuyers. Assistance will require a forgivable loan and an affordability period (based upon the amount of funds provided).
Basis for Relative Priority	Ranked #5 Priority within the Housing Needs Category.

HOME Project Category	Affordable Housing (to rent)
<i>Priority Level</i>	<i>Low</i>
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.))
Associated Goals	Services as described on project proposal forms.
Description	Services as described on project proposal forms.
Basis for Relative Priority	Ranked #2 Priority within the Housing Needs Category.
HOME Project Category	Home Energy Efficiency Improvements
<i>Priority Level</i>	<i>Low</i>
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.))
Associated Goals	Specific projects as described on project proposal forms.
Description	Home Energy Efficiency Improvements could be requested as part of a “home rehab” project, is a high priority project type.
Basis for Relative Priority	Ranked #3 Priority within the Housing Needs Category.
HOME Project Category	Transitional/Supportive Housing
<i>Priority Level</i>	<i>Low</i>
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.))
Associated Goals	Specific projects as described on project proposal forms.
Description	Specific projects as described on project proposal forms.
Basis for Relative Priority	Ranked #9 Priority within the as Housing Needs Category.

HOME Project Category	Foreclosure Prevention Assistance
<i>Priority Level</i>	<i>Low</i>
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.)
Associated Goals	Specific projects as described on project proposal forms.
Description	Specific projects as described on project proposal forms.
Basis for Relative Priority	Ranked #8 Priority within the Housing Needs Category
HOME Project Category	Mold Removal/Remediation
<i>Priority Level</i>	<i>Low</i>
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.)
Associated Goals	Specific projects as described on project proposal forms.
Description	Specific projects as described on project proposal forms.
Basis for Relative Priority	Ranked #10 Priority within the Housing Needs Category.
HOME Project Category	Lead-based Paint Hazards
<i>Priority Level</i>	<i>Low</i>
Population	Extremely Low; Low; Moderate; Non-housing Community Development
Geographic Area Affected	Urban County Service Area (Unincorporated Travis County plus all cities under cooperation agreement as participating jurisdictions. (Cities may change annually during the ConPlan period.)
Associated Goals	Specific projects as described on project proposal forms.
Description	Specific projects as described on project proposal forms.
Basis for Relative Priority	Not Ranked within the Housing Needs Category.

Goals

Goals Summary

Table 3.2. Strategic Plan Goals Summary

Sort Order	Goal Name	Start Yr	End Yr	Category	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure	2025	2027	Non-Housing Community Development	Street Improvements & Water/Wastewater Improvements	Estimated PY25: \$1,129,905.60 Prior funding: PY24: \$149,772.9 PY23: \$258,071.87 PY22: \$33,000 PY21: \$365,946.05 PY19: \$28,425.36	Infrastructure Activities for Low-Moderate Income Residents. Multi-year project and outcomes will be reported upon completion. Benefit: 1,997 people from PY25 project General Infrastructure - To be determined
2	Housing (via CDBG) – Home Rehab	2025	2026	Substandard Housing / Reinvestment in Affordable Housing Stock	Owner Occupied Home Rehabilitation & Septic Installation and Repair	Estimated PY25: \$300,000	10 Housing Units (PY25 funding)
3	Housing (via HOME)	2025	2026	Affordable Housing	New (Affordable) Single-Family Construction and/or Homeowner Assistance (DPA & Affordability Assistance) CHDO Set-asides	Estimated PY25: \$519,963.05 (aggregate funding). Any future year allocations will be determined based on the County's HUD allocation, assessed needs, and project proposals.	To be determined
4	CDBG-CV	2019	2026	Public/Community Service	Various social service contracts & admin & planning	Total CDBG-CV: \$1,588,708 Estimated remaining: \$59,146.29.	Estimated cumulative total: 2,071 clients served for COVID-19 response
5	Supportive Housing	2021	2026	Supportive Housing	Construct 11 supportive housing projects & admin & planning	Total LFRF funds: 114,427,587 Estimated remaining: \$85,530,572	Estimated total: 1,704 Units

Goal Descriptions

Table 3.3. Strategic Plan Goal Descriptions

	Goal Name	Goal Description
1	Infrastructure (CDBG)	Improve neighborhood quality through infrastructure projects including but not limited to street improvements, water/wastewater improvements, drainage and sidewalks.
2	Housing (CDBG)	Provide assistance to maintain or improve affordable housing stock for low to moderate income homeowners.
3	Housing (HOME)	Provide assistance to facilitate new home constructionsuch as downpayment assistance or affordability gap assistance. This also includes a set-aside to support housing activities carried out by Community Housing Development Organizations (CHDO).
4	COVID-19 Response (CDBG-CV)	Continue to service CDBG-CV contracts and expend the remaining funds through 2026, for the preparation, prevention, or response to COVID-19. CDBG-CV is only included in the PY19-23 action plan. However, it's important to note staff will continue to service the public service contracts through 2026.
5	Supportive Housing (ARPA-LFRF)	Administer the supportive housing contracts established for the construction of 11 supportive housing projects. The Supportive Housing Division will oversee grant management for the County's investment, which includes approximately \$114.4 million in ARPA-LFRF funds for 10 projects and Travis County funding for one project. The Treasury Department requires all funds to be committed by December 2024, and all funds must be spent by December 2026.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

Based upon the table below, the Travis CDBG/HOME funds could provide affordable housing to the following based upon income level:

- 17,592 extremely low-income households with CDBG
- 19,487 low-income households with CDBG
- 37,166 moderate-income households with CDBG
- 21,066 moderate-income households with HOME (60% AMI/MFI is target income for HOME)

Table 3.4 – Renter & Owner Households by Income Category

	Renter						Owner					
	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI	Total	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI	Total
Total Households	9,472	9,521	16,100	8,708	22,941	66,742	8,120	9,966	21,066	13,837	101,505	154,494

Source: 2016-2020 CHAS Table 1

IV. Annual Action Plan

Expected Resources

Introduction

For the Consolidated Planning period, the County anticipates receiving an estimated \$8,123,575 for CDBG funds and an estimated \$2,832,819 for HOME Investment Partnership Program funds. This estimate is based on receiving approximately the same amount of funding annually for the next five years from both funding allocations. The CDBG & HOME allocation is expected to remain level; however, staff believe the population growth may offset an allocation reduction if applicable, because the CDBG & HOME formula takes into account population and percent of poverty.

In PY25, Travis County expects to receive a HUD allocation of approximately \$1,787,382 in CDBG funds and \$478,126.94 in HOME funds. Additionally, the following projects will continue to be implemented using prior year funds:

- Cardinal Hills Estates R.O.W. Improvements
- Northridge Acres Wastewater System Improvements
- Home Rehabilitation

Table 4.1 – Annual Action Plan Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Public-Federal	Admin & Planning, Infrastructure, and Housing (Home Rehab)	\$1,787,382	\$0	\$835,215.28 (as of 7/15/25)	\$2,622,597.28	\$5,362,146	The annual allocation is the funding amount estimated from FY25 allocation from HUD. There is no expected program income. Prior year resources from PY19-PY24 are not reflected in this Action Plan. They will be incorporated through a future substantial amendment, as appropriate. We are currently evaluating bid packages for the Design and Engineering phase. Design work and related engineering expenditures are expected to begin soon.
HOME	Public-Federal	Admin & Planning and New Construction and/or Homeowner Assistance CHDO Set-asides	\$478,126.94	\$0	\$0	\$478,126.94	\$1,434,380.82	The annual allocation is the funding amount estimated from FY25 allocation from HUD. There is no expected program income. PY24 was the first year the County received HOME funds.
CDBG-CV	Public-Federal	Admin & Planning and Public Service (Only for COVID-19 response)	\$0	\$0	\$59,146.29 (as of 7/15/25)	\$59,146.29	\$0	Remaining CDBG-CV funds
Supportive Housing	Public-Federal	Admin & Planning (Compliance) and Supportive Housing	\$0	\$0	85,530,572 (as of 7/15/25)	85,530,572	\$0	Remaining ARPA-LFRF funds

Sources: FY25 Community Planning and Development Formula Program Allocations (CDBG & HOME); 2020 Grant Agreement for CDBG-CV Funds; Treasury ARPA-LFRF Allocation

CDBG-CV and Supportive Housing - Information provided for planning/reference purposes only

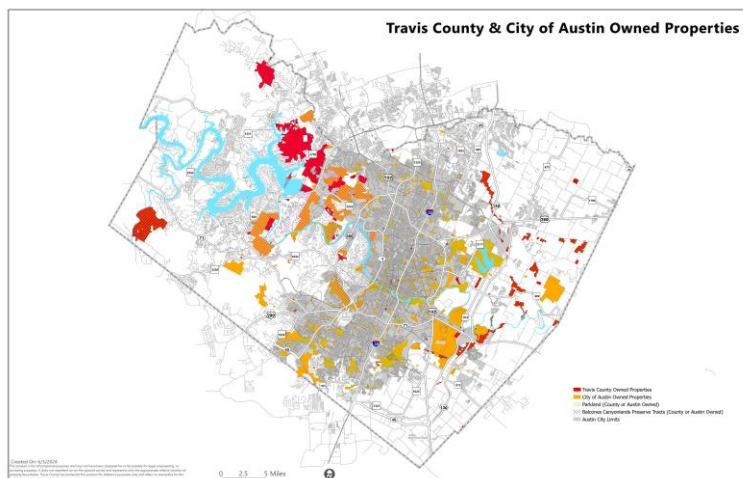
Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied

CDBG match is not required, unless imposed by the grantee. Currently the proposed projects do not have a match; however, there may be contributions for funding allocated to the Travis County substandard roads program. The PY25 Action Plan does not have a private, state, or local fund match. Annually, due to the twenty percent (20%) maximum for administration and planning, the remainder of staff salaries and benefits not allocated to CDBG grant funds are paid with general (local) match funds.

HOME funds require a 25% match from non-federal sources for every dollar spent, excluding administrative and planning costs. The Travis County is seeking funding from local non-federal source to meet this requirement.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Travis County TNR department provided the Travis County & City of Austin Owned Properties map as show below. The map conveys many of the county-owned public properties have been set aside for the Balcones Canyonlands Preserves and parkland. However, there are a few areas that may be ideal for affordable housing development opportunities. In the prior 5-year ConPlan, an assessment of County-owned land was conducted. We will ascertain if there affordable housing opportunities remain from the prior assessment. Additionally, the Travis County CDBG/HOME Office will explore if there is other land reserved by non-profits or other entities that may be interested in a public-private partnerships for land development. To view a larger version of the map below, please click [this link](#).



Discussion

All CDBG, CDBG-CV, HOME, and LFRF investments are specified on the Table 4.1 above. The County is developing policies for the new HOME program. While CDBG and LFRF does not require matching funds, HOME requires a 25% match from non-federal sources.

Annual Goals and Objectives

Table 4.2 – Annual Goals and Objectives

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure	2025	2027	Non-Housing Community Development	Travis County CDBG/HOME Service Area	Street Improvements & Water/Wastewater Improvements	Estimated PY25: \$1,129,905.60 Prior funding: PY24: \$149,772.9 PY23: \$258,071.87 PY22: \$33,000 PY21: \$365,946.05 PY19: \$28,425.36	Infrastructure Activities for Low-Moderate Income Residents. Multi-year project and outcomes will be reported upon completion. Benefit: 1,997 people from PY25 project General Infrastructure - To be determined
2	Housing	2025	2026	Substandard Housing / Reinvestment in Affordable Housing Stock	Travis County CDBG/HOME Service Area	Owner Occupied Home Rehabilitation & Septic Installation and Repair	Estimated PY25: \$300,000	10 Housing Units (PY25 funding)
3	Housing (via HOME)	2025	2026	Affordable Housing	Travis County CDBG/HOME Service Area	New (Affordable) Single-Family Construction and/or Homeowner Assistance (DPA & Affordability Assistance) CHDO Set-asides	Estimated PY25: \$519,963.05 (aggregate funding). Any future year allocations will be determined based on the County's HUD allocation, assessed needs, and project proposals.	To be determined
4	CDBG-CV	2019	2026	Public/Community Service	Travis County CDBG/HOME Service Area PY19	Various social service contracts & admin & planning	Total CDBG-CV: \$1,588,708 Estimated remaining: \$59,146.29.	Estimated cumulative total: 2,071 clients served for COVID-19 response
5	Supportive Housing	2021	2026	Supportive Housing	Travis County	Construct 11 supportive housing projects (10 ARPA-LFRF, 1 County-funded) & admin & planning	Total LFRF funds: 114,427,587 Estimated remaining: \$85,530,572	Estimated total: 1,704 Units

CDBG-CV and Supportive Housing - Information provided for planning/reference purposes only

Any future year allocations will be determined based on the County's HUD allocation, assessed needs, and project proposals.

Table 4.3 Annual Goal Descriptions

	Goal Name	Goal Description
1	Infrastructure (CDBG)	Improve neighborhood quality through infrastructure projects including but not limited to street improvements, water/wastewater improvements, drainage and sidewalks.
2	Housing (CDBG)	Provide assistance to maintain or improve affordable housing stock for low to moderate income homeowners.
3	Housing (HOME)	Provide assistance to facilitate new home construction such as downpayment assistance or affordability gap assistance.
4	COVID-19 Response (CDBG-CV)	Continue to service CDBG-CV contracts and expend the remaining funds through 2026, for the preparation, prevention, or response to COVID-19. CDBG-CV is only included in the PY19-23 action plan. However, it's important to note staff will continue to service the public service contracts through 2026.
5	Supportive Housing (ARPA-LFRF)	Administer the supportive housing contracts established for the construction of 11 supportive housing projects. The Supportive Housing Division will oversee grant management for the County's investment, which includes approximately \$114.4 million in ARPA-LFRF funds for 10 projects and Travis County funding for one project. The Treasury Department requires all funds to be committed by December 2024, and all funds must be spent by December 2026.

CDBG-CV and Supportive Housing - Information provided for planning/reference purposes only

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

A Home Rehabilitation Program has been relaunched in PY24. Travis County also supports affordable housing through other avenues outside of HUD funding, including through the Travis County Corporations, HHS Housing Continuum Investments, and Travis County Commissioners Court-approved Resolutions of No Objection (RONO) for Low Income Housing Tax Credits (LIHTC). Finally, an affordable housing strategy with specific goals was created based on the results of the Comprehensive Housing Market Study and the Regional Analysis of Impediments (AI). The policy was drafted for further review by stakeholders and adoption by the Travis County Commissioner's Court is pending.

Projects

Introduction

Travis County residents, service providers, and County departments had multiple opportunities to provide input on potential CDBG projects through various channels, including: 1) participating in virtual public hearings, 2) attending community meetings, 3) requesting virtual meetings with CDBG staff, 4) participating in consultations, and 5) completing a Needs Assessment survey.

Those unable to meet with staff or attend hearings were encouraged to complete the survey or contact the CDBG/HOME office by email or phone. The survey was accessible on the Travis County website, by request from CDBG/HOME staff, and at six Travis County Community Centers. The PY25 community needs survey results highlighted continued demand for housing and infrastructure improvements within the Travis County CDBG/HOME Service Area. While community services received the highest ranking, housing and infrastructure remain priorities consistent with the PY24–28 Consolidated Plan.

During the PY25 Action Plan project proposal period, 14 applications were submitted: eight (8) from individual residents, four (4) from organizations, and two (2) from Small City partners. Two applications pertained to the same project and were combined into a single proposal. Additionally, one (1) project submitted late in the PY24 proposal period was carried forward for PY25 consideration, resulting in 14 distinct proposals reviewed.

Of these, one (1) infrastructure project is eligible and recommended for funding. Four (4) other projects, potentially involving housing and/or infrastructure, are deemed eligible and currently under stakeholder review. The remaining nine (9) projects were found ineligible.

For PY25, the CDBG/HOME program plans to prioritize CDBG funds toward infrastructure and housing rehabilitation, while allocating HOME funds to new construction and homeowner assistance. Table 4.4 lists PY25 projects approved by the Travis County Commissioners Court on May 20th, 2025. Should a viable and eligible general infrastructure project be identified after PY25 Action Plan finalization, the plan will be amended to include it. The plan may also be substantially amended as needed to reallocate PY25 funding among eligible CDBG projects.

Table 4.4 – Project Information

#	Funding Source	Project Name	Approval Date
1	CDBG	Creedmoor R.O.W Improvements	May 20, 2025
2	CDBG	Home Rehabilitation	May 20, 2025
3	CDBG	PY25 Administrative & Planning (20%) CDBG	May 20, 2025
4	CDBG	General Infrastructure	May 20, 2025
5	HOME	Affordable Housing Construction (single-family affordable housing)	May 20, 2025
6	HOME	Homeowner Assistance (Downpayment & Affordability Gap)	May 20, 2025
7	HOME	PY25 Administrative & Planning (10%) HOME	May 20, 2025

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The priority needs survey, community needs survey, and feedback from staff, service providers, and focus groups consistently indicated that infrastructure and housing projects are the most effective means to address underserved community needs.

CDBG/HOME staff further evaluate projects based on multiple criteria, as outlined on the CDBG website for [project evaluation and selection](#). When reviewing new projects, the CDBG/HOME Office considers factors including whether the potential project:

- Is an eligible CDBG activity (see [What is Eligible and Ineligible for CDBG Funding](#))
- Meets one of HUD’s national objectives, such as benefiting low- and moderate-income residents, and
- Is located within the Travis County CDBG/HOME Service Area.

Proposed projects or activities that do not meet all of the above criteria cannot be considered for Travis County CDBG grant funding. For further information on the criteria and project evaluation, see [Project Evaluation & Selection Criteria for Travis County CDBG Funding](#).

CDBG staff further evaluates the projects according to the following criteria:

1. Meets or aligns with Travis County’s visions, mission and values.
2. Addresses a high priority goal of the strategic plan: Projects addressing one of the high priority categories identified in the strategic (consolidated) plan are prioritized. As of the current 5-Year Consolidated Plan (PY19-23), infrastructure projects (e.g., street, sidewalk, drainage, etc. improvements), and housing projects (e.g., home rehabilitation and septic system repairs/replacement) were ranked as high priority.
3. Feasibility of the project: Projects that can potentially be implemented and completed within 18 months receive a more favorable review. Phased projects for which 12-18 months of work would leave an incomplete project, with little to no impact, are considered with less priority.
4. Impacts a significant number of households: Project scope and the number of persons benefiting are considered to determine the level of project impact.
5. Leverages/matches with funding from another source: Projects that utilize other funds (federal, state, local, and/or private) and/or public/private joint efforts receive a more favorable review.
6. Addresses a goal in the [fair housing](#) plan: Projects that further the County’s fair housing goals receive a more favorable review.

Project Summary

Table 4.5 – Project Summary

1	Project Name	(CDBG) PY25 Creedmoor R.O.W Improvements
	Target Area	N/A
	Goals Supported	Infrastructure
	Needs Addressed	Right-of-way Improvements (Improve quality of public infrastructure for predominantly low-to-moderate income persons)
	Funding	CDBG: \$500,000 (D&E)
	Description	The City of Creedmoor is in significant need of road improvements due to increasing traffic from residents and neighboring communities. The roads, previously marked by patchwork repairs and uneven lanes, need renovations to ensure safer commutes. The project will include improvements to Williamson Road, Wright Road, and Turnersville Road. Due to the city's rapid growth, these improvements are critical for enhancing the driving experience and addressing road deterioration, which is currently posing a risk to daily commutes. The improvements are expected to impact 1,997 people. The project is located in a block group that is 77.20% low- to moderate-income (LMI). The project will be completed in two phases. The first phase, funded with PY25 grant funds, includes design services and environmental assessment. Construction will be completed during the second phase of the project with PY26 grant funds. The final scheduling of street construction will be based on the results of the design work for the project.
	Target Date	October 1 st , 2025-September 30 th , 2027
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,997 people. Of those, 1,690 are LMI.
	Location Description	Travis County CDBG/HOME Service Area
	Planned Activities	The first phase of the project, funded with PY24 funds, will focus on design and engineering work. The City of Creedmoor's request currently includes improvements to Turnsville, Williamson, and Wright Road. Due to the large scale of the project, implementation will occur in phases and may expand to incorporate additional projects identified by the Travis County TNR Substandard Roads Taskforce, provided they are eligible for CDBG funding.
2	Project Name	(CDBG) PY25 Home Rehabilitation Program
	Target Area	N/A
	Goals Supported	Housing
	Needs Addressed	Owner-Occupied Home Rehabilitation & Septic Installation, Replacement or Repair
	Funding	CDBG: \$300,000
	Description	This project will fund minor home repair services and/or septic system installation, replacement or repair for low- and moderate-income homeowners in the CDBG service area to move homes towards Housing Quality Standards. This project will go through a competitive procurement process per 2 CFR 200, to identify a new

		program administrator. Funding allocation will be distributed for administration, and project delivery costs and construction, as applicable.
	Target Date	October 1 st , 2025-September 30 th , 2026
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 LMI households/housing units
	Location Description	Travis County CDBG/HOME Service Area
	Planned Activities	The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. The project provides a grant of up to \$24,999 to eligible homeowners for approved repairs. Examples of potential improvements include but are not limited to the following: connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project); complementing weatherization services of other funding sources; septic tank installation, replacement, or repairs; and electrical and plumbing repairs. These funds are targeted toward homeowners at or below 80% median family income (MFI) in the CDBG service area.
3	Project Name	(CDBG) General Infrastructure
	Target Area	N/A
	Goals Supported	Infrastructure
	Needs Addressed	Right-of-way Improvements (Improve quality of public infrastructure for lower-income persons)
	Funding	CDBG: \$629,905.60
	Description	“General Infrastructure” funds may be used to complete a project that would be eligible per 24 CFR 570.201(c). Upon receipt of a viable and eligible project that meets a national objective and serves LMI clients in the Travis County CDBG/HOME Service Area, the action plan will be amended to include the project specifics.
	Target Date	October 1 st , 2025-September 30 th , 2026
	Estimate the number and type of families that will benefit from the proposed activities	TBD if/when a project is identified
	Location Description	Travis County CDBG/HOME Service Area
	Planned Activities	Funds may be spent on phase 1 expenditures, such as design and environmental costs, as well as partially or fully fund phase 2 construction expenditures. Right-of-way project types may include but are not limited to street/sidewalk improvements, water/wastewater/sewer improvements, and drainage.
4	Project Name	(CDBG) PY25 Administration and Planning – 20%
	Target Area	N/A
	Goals Supported	N/A
	Needs Addressed	N/A
	Funding	CDBG: \$357,476.40

	Description	Administration and planning activities
	Target Date	October 1 st , 2025-September 30 th , 2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, the Consolidated Plan and Action Plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for one CDBG Senior Planner, one CDBG Planner (at 60% and 75%, respectively), and an Administrative Associate position (100%). These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning.
5	Project Name	(CDBG) PY25 Alternate Project #1: Disaster Response Interim Assistance
	Target Area	N/A
	Goals Supported	Infrastructure
	Needs Addressed	Infrastructure or Public Facility
	Funding	CDBG: \$100,000
	Description	Since 2011, Travis County has increasingly experienced disasters either from flooding or wildfires. In an effort to facilitate a quick response, this alternate project is available to enact, should it be needed. HUD has provided specific guidance about interim assistance and disaster response activities. Below is a summary that explains when and under what conditions these types of activities qualify for CDBG funds.
	Target Date	October 1 st , 2025-September 30 th , 2026
	Estimate the number and type of families that will benefit from the proposed activities	TBD based on specific project
	Location Description	Travis County CDBG/HOME Service Area
	Planned Activities	The types of activities that may be considered are repairing streets, sidewalks, publicly owned utilities, and public buildings (excluding parks or playgrounds); special garbage, trash or debris removal; and clearing of streets (e.g., of snow, debris, etc.). This project will use one of two National Objectives for this project. If the area qualifies as low-to-moderate income, it will use the Low to Moderate Income Area (LMA) Benefit as the national objective. If not, the project will use the urgent need national objective. The work will be completed by County employees and/or contractors and will be overseen by one of the following County Departments: Travis County Transportation and Natural Resources Department, Health and Human Services, or Emergency Services.
6	Project Name	(HOME) New Construction (single-family detached)
	Target Area	N/A

	Goals Supported	Housing
	Needs Addressed	Affordable Housing (for purchase)
	Funding	TBD - will be funded along with the Homeowner Assistance project for a combined total (both projects) of up to \$448,244.01 (aggregate funding includes HOME funding, and 25% required non-federal match). Specific project allocation to be determined for each project. This activity is identified as a secondary project and will only be implemented in the event that remaining funds are available.
	Description	Provide funding for the construction of affordable housing for income eligible first-time homebuyers. An affordability period will be required for HOME funds received.
	Target Date	October 1 st , 2025-September 30 th , 2026
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Travis County CDBG/HOME Service Area
	Planned Activities	Provide funding for the construction of affordable housing for income eligible first-time homebuyers. An affordability period will be required for HOME funds received.
7	Project Name	(HOME) Homeowner Assistance (Downpayment & Affordability Gap Assistance)
	Target Area	N/A
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance (Downpayment & Affordability Gap Assistance)
	Funding	TBD - will be funded along with the New Construction (single-family detached) for a combined total (both projects) of up to \$448,244.01 (aggregate funding includes HOME funding, and 25% required non-federal match). Specific project allocation to be determined for each project.
	Description	Provide downpayment assistance or affordability gap assistance) for income eligible first-time homebuyers. An affordability period will be required for HOME funds received.
	Target Date	October 1 st , 2025-September 30 th , 2026
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Travis County CDBG/HOME Service Area
	Planned Activities	Provide downpayment assistance or affordability gap assistance for income eligible first-time homebuyers. An affordability period will be required for HOME funds received.
8	Project Name	(HOME) PY25 CHDO Set-asides – 15%
	Target Area	N/A
	Goals Supported	N/A
	Needs Addressed	N/A
	Funding	HOME: \$71,719.04
	Description	Travis County must seek a public-private partnership with a Community Housing Development Organization (CHDO) to administer one or more components of the County's HOME program funds. This 15% set-aside will comply with 24 CFR § 92.300(a) and 2 CFR Part 200, if required for CHDO selection.

	Target Date	October 1 st , 2025-September 30 th , 2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Partner with a qualified Community Housing Development Organization (CHDO) to own, develop, or sponsor affordable housing. Finalize CHDO procedures and ensure compliance with 24 CFR § 92.300(a) and 2 CFR Part 200. Support capacity-building opportunities for local housing nonprofits.
9	Project Name	(HOME) PY25 Administration and Planning – 10%
	Target Area	N/A
	Goals Supported	N/A
	Needs Addressed	N/A
	Funding	HOME: \$47,812.69 (plus leveraged funding from the County: TBD)
	Description	Administration and planning activities
	Target Date	October 1 st , 2025-September 30 th , 2026
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, the Consolidated Plan and Action Plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for all or a portion of a staff member (potentially a new hire if deemed necessary). The position needed has not been determined as of June 2024, but the position may be an administrative associate or Planner to help with the launch, program design, and implementation of the HOME funds. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning of HOME funds.

Geographic Distribution

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The current Travis County CDBG/HOME Service Area includes the unincorporated areas of Travis County, along with Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, San Leanna, Sunset Valley, Webberville, and West Lake Hills.

No specific areas within our CDBG/HOME jurisdiction are targeted; however, projects funded in prior years are in southern and eastern Travis County, a historically underinvested area of the county. Travis County CDBG/HOME projects will continue to benefit low-moderate income eligible clients throughout the Travis County CDBG/HOME Service Area.

Please see Appendix C for maps showing project locations and impacted areas.

Rationale for the priorities for allocating investments geographically

While the program does not specifically target geographic areas within the jurisdiction, geography is a consideration when evaluating different types of projects. In impacted areas, primarily in the Southeastern parts of the jurisdiction, projects that improve access to services and improve neighborhood quality are prioritized. New housing development projects are prioritized in non-impacted areas of high opportunity that would further fair housing goals. Infrastructure projects are considered in areas of need throughout that jurisdiction and are typically located in neighborhoods characterized by isolated pockets of poverty.

The CDBG/HOME program gives priority to projects that enhance access to services, facilities, and infrastructure in low opportunity areas. This is beneficial from a fair housing perspective, as it improves living conditions and provides improved access to an underserved area.

Affordable Housing

Introduction

The Travis County CDBG/HOME Office will use CDBG, CDBG-CV, HOME, and LFRF funding to support the following affordable housing goals.

The HOME funds are subject to federal recapture provisions that ensure funds are returned to the jurisdiction if affordability requirements are not maintained. Travis County implements the reduction during affordability period recapture model in compliance with HUD regulations (24 CFR 92.254), which requires homebuyers to occupy assisted properties as their principal residence for the duration of the affordability period. If this condition is not met, a prorated portion of HOME assistance must be repaid to Travis County.

Table 4.6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	10
Special-Needs	0
Total	10

Table 4.7 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through:	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	10

Discussion

PY25 CDBG funding is allocated to infrastructure improvements and a Home Rehabilitation Program. The program is anticipated to repair between 40 and 60 homes using prior year funds, with work beginning in PY24 and continuing into PY25. An additional 10 homes are expected to be repaired with PY25 funding. While there are no specific goals tied to assisting disabled or elderly households, the program includes targeted outreach to these populations.

Travis County also supports affordable housing through other avenues outside of HUD funding, including through the Travis County Corporations, HHS Housing Continuum Investments, and Travis County Commissioners Court-approved Resolutions of No Objection (RONO) for Low Income Housing Tax Credits (LIHTC). Finally, an affordable housing strategy with specific goals

was created based on the results of the Comprehensive Housing Market Study and the Regional Analysis of Impediments to Fair Housing. The policy was drafted for further review by stakeholders and adoption by the Travis County Commissioner's Court is pending.

Public Housing

Introduction

There are no public housing units in the jurisdiction. Therefore, there are no actions related to public housing for the CDBG/HOME program in PY25.

Actions planned during the next year to address the needs of public housing

The Housing Authority of Travis County (HATC) manages a total of 174 affordable housing units across six affordable public housing sites:

- Three (3) of the public housing sites were converted in 2016 under the Rental Assistance Demonstration (RAD) conversion program and receive federal subsidy via U.S. Department of Housing and Urban Development's (HUD's) Project-Based Rental Assistance (PBRA) Program. Eastern Oaks Apartments, Alexander Oaks Apartments, and Summit Oaks Apartments. These three properties offer a total of 105 PBRA units. Conversion to PBRA allows HATC to leverage debt in order to reinvest in the public housing facilities and to shift units to the Section 8 platform with the guarantee of long-term affordability.
- Two non-subsidized properties: Carson Creek Duplexes (16 units), Manor Town Apartments (33 units), Manor Town II (20 units) are owned by HATC and are designated for low-income persons. These properties are not eligible for federal subsidies.

HATC also manages a Housing Choice Voucher Program, Special Purpose Vouchers (HUD-VASH, Mainstream Program, Emergency Housing Vouchers, Non-Elderly Disabled Vouchers, and the Family Unification Program), and a Continuum of Care Grant.

In 2021, HATC received 34 Emergency Housing Vouchers from HUD to provide assistance to aid families experiencing homelessness in Travis County, as well as 38 additional Family Unification Program vouchers. To further expand housing opportunities for families/ individuals, a request was submitted in 2022 for additional Mainstream vouchers to provide housing opportunities to non-elderly disabled families.

Per HATC, as of spring 2025, there were 396 clients on the Section 8 waitlist for a housing choice voucher. Individuals on the waitlist are generally female, non-elderly, non-disabled, Black/African American, non-Hispanic, and part of families with children. Percentage breakdowns are pending updated figures.

There are no public housing units in the Travis County CDBG/HOME jurisdiction. CDBG/HOME program staff are actively engaged with housing authority staff in various capacities. The

CDBG/HOME office and the HATC are always looking for potential partnership opportunities to create affordable housing units in the CDBG/HOME service area. To date, no projects have been undertaken, but if a viable project is identified, staff will present it to the Travis County Commissioners Court for consideration.

Finally, once the Affordable Housing Policy Committee is re-established, HATC staff is committed to participating as an integral member of the group to provide feedback on policy decisions proposed by the committee.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Resident Services

HATC has started a Foundation (The HATC Foundation) to raise funds specifically for programming for its residents. Since no properties are in the CDBG/HOME service area, no CDBG/HOME funds can assist HATC clients.

The HATC Foundation also serves to leverage grants and community partnerships to promote advancement in three focus areas: family enrichment, youth development, and self-sufficiency. The Foundation's current community partners include Austin Public Library, Literacy Coalition of Central Texas, Goodwill of Central Texas, Austin Sunshine Camps, Central TX Food Bank, and BMHC.

Furthermore, the Foundation offers a scholarship program for graduating high school seniors from HATC communities to assist them in attaining higher education. This scholarship can be utilized to either cover the full cost of an associate degree, or the partial cost of a bachelor's degree. This relationship will continue through June 30, 2025, and then those services will be subsequently brought in-house July 1, 2025.

Moving-To-Work Demonstration Program

HATC has been selected to participate in the Moving-To-Work (MTW) Demonstration Program by HUD. The MTW demonstration program provides public housing authorities the opportunity to design and test innovative, locally designed strategies for more efficient use of federal funds, while helping residents find employment and become self-sufficient, thus increase housing choices for low-income families. The MTW Allows for greater flexibility regarding federal statutes that regulate Housing Choice Vouchers program. HATC will utilize this designation to allow for waivers that streamline the process and creates greater ease for program participants. HATC's MTW program was launched September 2022 and remains a part of HATC's initiatives. HATC plans to implement the following initiatives:

- Extending inspection period to 3 years, if initial inspection is passed;
- Concessions for first month's rent for new landlords;
- Increasing asset threshold for self-certification;

- Biennial reexamination schedule;
- Elimination of deductions for unreimbursed childcare cost and dependent allowances;
- Increase in initial rent burden to 60% of MI for new unit approvals;
- Adoption of flat utility allowance per bedroom size; and
- Tenant payment reduction from 30% to 28% of MFI for non-elderly/non-disabled, minimum rent change for non-elderly/non-disabled.

HATC Board

The Travis County Commissioners Court appoints the HATC Board members. The CDBG/HOME Office will collaborate with the Travis County Intergovernmental Relations Office to update the application and appointment process to reflect this change. Encouraging Housing Choice Voucher (HCV) participants to serve on the Board promotes greater insight into policies informed by lived experience.

Rental Advisory Board (RAB)

HATC is required to develop an Annual and Five-Year Plan, detailing their mission and goals as well as planned activities, programs, and policy updates to achieve the goals. The HATC Resident Advisory Board (RAB) is a group of residents that participates in the Plan process. The HATC RAB has been re-constituted as of March 13, 2025. HATC will consider the recommendations of the RAB(s) and make revisions that it deems appropriate to the Plan.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of Travis County is not designated as troubled.

Homeless and Other Special Needs Activities

Introduction

The most recent Travis County PIT count was conducted on January 28, 2025. Below is a summary of the data:

- The current estimated total for residents of Travis County who are experiencing homelessness is 3,238. Of these, 1,577 were unsheltered and 1,661 were sheltered.
- Of these numbers, nearly 20% of the population were over the age of 55. Nearly 32% of individuals experiencing homelessness were Black, 26% were Hispanic, and 31% were White. Persons living with a physical disability constituted 40% of unhoused persons, and veterans represented 13%.
- 327 individuals in the Travis County Jail on the night of the count were experiencing homelessness. The residents made up 36% of the jail's population that night and are not included in the PIT count due to federal regulations.

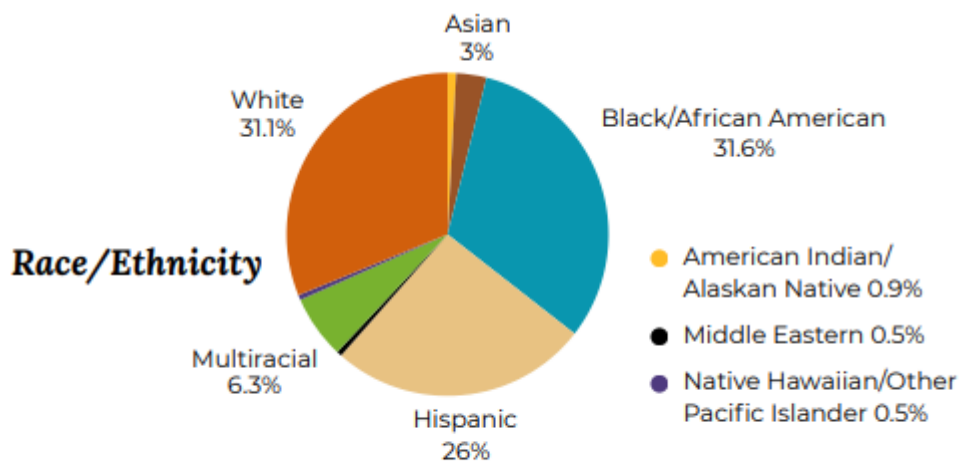
ECHO's August 2024 HRS Report went into further details of the current state of the Homeless Response System in Travis County.

According to the report, homelessness remains a major issue in Travis County despite a response system that has rapidly grown more extensive and diverse. The number of unhoused individuals within the system increased by 72% between 2022 and 2024. Additionally, changing market conditions and living costs put more families at risk of homelessness than ever before. There has been a 22.6% increase in families seeking services for homelessness in recent years.

The people experiencing homelessness in Travis County are still comprised disproportionately by members of vulnerable populations, such as those affected by disabilities, older than 55, or those that are part of historically disenfranchised racial groups. According the HRS report, six in ten homeless individuals have a disabling condition.

Black or African American residents in our community remain disproportionately more likely to experience homelessness than other racial and ethnic groups, and they are drastically overrepresented in the population experiencing homelessness compared to the general population of Travis County. Although Black or African American residents make up 8% of the population in Austin/Travis-County, this population is disproportionately more likely to be homeless (unsheltered and sheltered) than any other group. Figure 4.1 below shows, in Travis County, Black and African American populations face disproportionately greater housing needs, compared to the overall population.

Figure 4.1. Racial/Ethnicities facing homelessness in Travis County by percentage



Note: Data combines unsheltered and sheltered populations

Many organizations have improved their ability to connect with homeless constituents, as well as streamlined access to resources to help with rapid rehousing. More permanent housing is available in Travis County than ever before. There has been a 50% increase from 2022 to 2024 with more than 3,000 individuals exiting homelessness into stable living environments.

Despite significant progress in the Travis County HRS, there are concerns with upcoming funding cuts impacting programming. Funds from COVID-19 grants expire in the next year, causing many programs to sunset. Improved cooperation and funding with organizations in Travis County and surrounding areas will hopefully help to fill some of these gaps. Overall, there is need for further cooperation to meet the demands of a growing population facing homelessness in Travis County.

The CDBG program can coordinate with these agencies to fulfill our priorities of infrastructure, affordable housing, and Home Rehab. Investing in current housing stock through Home Rehab can directly impact the rate of family homelessness. The CDBG/HOME office has had five consultations with organizations that work to combat homelessness in PY25.

The most recent statewide PIT count was conducted by the Texas Homeless Network, a member of the Continuum of Care. Information was collected in 237 of the 254 counties in Texas. The information in this count is important to consider in comparison to the recent PIT count collected in Travis County, as it allows us to look at the efforts of the Travis County Homeless Response System in the context of Texas as a whole.

It is important to note that an accurate count of Texas constituents experiencing homelessness is impossible to achieve. Numbers differ greatly between the PIT count and data provided by the Texas Homeless Data Sharing Network (THDSN), which currently receives client-level data from nine (9) of the eleven (11) Continuum of Care (CoC) regions throughout Texas.

This report will focus on the 2024 PIT data to allow for relevant comparisons.

According to this count, 10,081 people were experiencing homelessness in Texas. Thirty-seven percent of these individuals were sheltered and 63% were unsheltered.

A similar trend of racial disparity was noted in the State PIT count as was in the Travis County count. Twenty-six percent of people in Texas experiencing homelessness were Black or African American, despite making up only 8% of the general population. This number has steadily increased over the past five years.

There are key differences between State level Homeless Response organizations, and Travis County. Looking at information from THDSN, at the state level, there has been an approximate 60% decrease in those served by the HRS. This is a concerning trend when compared to the 72% increase seen in Travis County over the same time period.

Conversely, the Travis County PIT count, reveals that almost 50% of the Travis County residents experiencing homelessness were sheltered, compared to 37% at the state level.

This discrepancy could be caused by many factors including disproportionate rising costs of living in Travis County, changing population density, changing revenue streams for CoC agencies, and other complicating factors. However, this trend still highlights significant gaps in the Travis County response network.

Additionally, ECHO warns that an 8% increase in median gross rent in a portion of the county, on average correlates with an increase of one person per 5,000 becoming homeless. Paired with the 10% increase in rent in the county from 2018-2022, as noted in the Travis County Snapshot, this points to a concerning trend.

The CDBG program will continue to coordinate with ECHO, Integral Care and other CoC members to combat the issue of homelessness in Travis County.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

Health and Human Services (HHS) provides general fund dollars to variety of agencies that work on homelessness issues through its social service contract investments. For example, HHS has a general fund contract with the Ending Community Homelessness Coalition to support outreach, Point-in-Time (PIT) count and related magnet events and Coordinated Assessment outside of the City of Austin. In addition, the Precinct 3 Constable's Office works with Integral Care to reach out to homeless encampments outside the urban core to facilitate connection to services.

The HHS Social Work Team is a part of the Homeless management information system (HMIS) overseen by ECHO, this helps us better communicate with homeless clients applying for social work services and keep in contact with other agencies working with clients experiencing homelessness. The team came in contact with a large population of clients experiencing homelessness when working in the Palmer Events Center shelter after the winter storm. The HHS Social Work Team and new FSS supportive case management team worked in cold weather shelters in February 2023 when the temperatures reached freezing for several days. FSS also attended the 4 MARCs (multiagency resource centers) that the City of Austin, Travis County and disaster-related agencies put together provide information to the community about resources.

ECHO, as the lead agency for the Austin/Travis County Continuum of Care, coordinates community outreach workers, facilitates the Coordinated Entry system, and ensures the connection of those experiencing homelessness to permanent housing programs.

Integral Care has three teams dedicated to providing outreach to individuals experiencing homelessness. These teams include PATH, HOST, and CARE. Each of these teams has access to the broader Integral Care network of programs and services and works to connect individuals to ongoing behavioral health care. Integral Care's supportive housing teams also provide outreach to individuals experiencing homelessness who are referred through Coordinated Entry to their programs.

The PATH program within Integral Care provides outreach services to people experiencing homelessness, both directly and through partnerships, such as with The Other Ones Foundation (at Camp Esperanza) and Sunrise Community Church. PATH is currently funded through a

SAMHSA grant. PATH also responds to referrals from the community, as well as from various elements of local government (e.g., the Parks and Recreation Department, TxDOT). Integral Care is also available to assist in response to floods, hurricanes, or other events which may deprive people of housing. Likewise, PATH provides outreach alongside Travis County Constables to those facing homelessness due to eviction.

The Homeless Outreach Street Team (HOST), which is a partnership with the Austin Police Department and EMS, has continued to provide outreach to people experiencing homelessness in the downtown and West Campus area of Austin. The HOST team continues to serve people experiencing homelessness by proactively reaching out to connect people to housing, case management, mental health care, primary health care and substance use treatment. The goal of HOST is to identify individuals who are homeless, learn what challenges they face and connect them to services they need to rebuild their health and well-being, reach their full potential, and contribute to the community.

The CARE program (Community AIDS Resources and Education) helps adults living with or at risk of getting HIV who also live with a mental illness and/or substance abuse disorder. Services include individual and group counseling, education and harm reduction supplies like needle cleaning kits, safer smoking kits and opioid overdose kits. A key component of the CARE program is an outreach team providing referral and linkage to community services, which regularly engages with persons experiencing homelessness.

CARE collaborates with PATH, HOST, and the Bridge team, as well as with a variety of community providers within the local Continuum of Care. Integral Care has also expanded its in-reach work by creating a team at Sunrise to support linkage to ongoing behavioral health services. They currently have a dedicated Case Manager and Advanced Nurse Practitioner embedded at Sunrise's Navigation Center. Through our HR 133 funding from the state, they have also expanded access to individuals experiencing homelessness in need of crisis residential services by funding 3 residential beds at our Next Step Respite facility. Finally, Integral Care provides outreach services at several homeless shelters, such as Marshalling Yard, 8th Street Shelter, Sunrise and Camp Esperanza.

Addressing the emergency shelter and transitional housing needs of homeless persons

HHS provides general fund dollars to a variety of agencies that work on homelessness issues through its social service contract investments. No CDBG funds will be used in PY25 for emergency or transitional housing.

The HHS Family Supportive Services (FSS) Department meets with social work (SW) clients at least once a month (usually every two weeks or weekly) and makes goals with the client towards obtaining their basic needs, including becoming self-sufficient and stable. HHS/FSS staff help advocate for clients and help them locate housing they qualify for and assist with completing

applications for the housing. Staff works with any client that applies for social work services/case management services and helps them apply for housing and use case management funds to help them get into housing or maintain housing. HHS/FSS does not focus on only homeless clients, but they do work with homeless individuals and families. FSS also helps outside of social work and case management, including but not limited to, utility assistance, food assistance, and clothing closet.

Integral Care is the supportive services provider for HACA Onward, HATC Upward and Fresh Start Permanent Supportive Housing Voucher programs. Through these programs, Integral Care provides wrap-around support to families transitioning out of homelessness into permanent housing. Wrap-around services include access to behavioral health and primary care; referrals to supports to increase income such as SOAR and Supported Employment; housing stability services such as skills training on budgeting, problem-solving, and landlord relationships as well as access to financial supports to meet basic needs or address emergency rental assistance needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Supportive housing resolution data was presented during the May 12, 2022, Travis County Commissioners Court Work Session, including the following documents: “Supportive Housing Resolution Update” and “Travis County Supportive Housing Collaborative.” Between PY23 and December 31, 2026, the Travis County HHS [Supportive Housing Division](#) is allocating approximately \$110 million to support the construction of 11 supportive housing projects. As of PY25, a portion of this funding has already been awarded to nonprofit developers building deeply affordable housing for individuals experiencing homelessness or at risk of becoming unhoused. Through the Supportive Housing Initiative Project (SHIP), over 2,000 new affordable units are expected to be delivered by 2027.

Furthermore, in addition to the funding received in 2022, as of February 2025, the Travis County Continuum of Care received \$14 Million in funding to expand and improve the county HRS. This is a \$2 million increase from previous years. These grants will directly fund 16 housing, supportive services, and system coordination projects at eight organizations across Austin and Travis County, including but not limited to:

- Caritas of Austin
- Ending Community Homelessness Coalition (ECHO)
- Housing Authority of the City of Austin (HACA)
- Housing Authority of Travis County (HATC)

- Integral Care
- LifeWorks
- The SAFE Alliance
- Sunrise Community Church (Sunrise Navigation Center)

New models that have been developed to distribute these funds call for 4,175 new units of PSH, along with 550 additional shelter beds and 2,355 Rapid Re-Housing (RRH) units.

Additionally, as of May 2024, there are already two new affordable housing developments underway. These developments are focused on supporting homeless constituents moving into long term permanent housing. These two developments contribute to the more than 1,000 new PSH that CoC partners expect to complete in the next few years.

Integral Care, one of the organizations funded by the above grants, supports families experiencing homelessness transition to permanent housing in multiple ways. They house families through the HUD funded Permanent Supportive Housing Programs, which provide a permanent voucher subsidy, landlord outreach and housing navigation support as well as wrap around supportive services such as case management, peer support, supported employment and access to medications. Their Families with Voices Program provides rapid rehousing subsidies and wrap around support to families experiencing homelessness or housing instability with children in the Manor School District. Finally, when eligible, families can access the Homeless Prevention and Diversion funds, which can assist in removing barriers for families moving out of homelessness into housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Family Support Services Division within Travis County Health and Human Services (HHS) provides rent and utility assistance to help prevent housing loss, using general fund resources and other grants. The social work team offers holistic support to individuals and families, helping them gain or maintain housing stability. HHS also invests general fund dollars in community-based agencies addressing homelessness through social service contracts.

Families with Voices works with families experiencing homelessness, housing instability, or at risk of homelessness. Participants are connected with housing stability specialists who help determine eligibility for rental and utility assistance to stabilize the household.

Integral Care administers Homeless Prevention and Diversion funds to individuals and families at risk of becoming homeless. Assistance may include rental payments, rent arrears, security and

utility deposits, or utility payments. In FY24, Integral Care provided over \$1.3 million in prevention funds through three state-funded programs:

- Short-Term Rental Assistance (STRA)
- Homeless Diversion and Prevention (HDP)
- Healthy Community Collaborative (HCC)

These programs collectively served nearly 600 households in FY24, and continued support through STRA and HCC is available in FY25.

Integral Care also plays a role in addressing youth homelessness. It participates in the Ending Youth Homelessness (EYH) initiative—a multi-agency collaboration led by Lifeworks, SAFE, and Caritas. Integral Care supports this effort as part of the Travis County Supportive Housing Collaborative, a partnership of seven supportive housing providers: Lifeworks, SAFE, Caritas, A New Entry, Family Eldercare, AAUL, and Integral Care. This collaborative works to align resources and strategies to end homelessness across vulnerable populations.

In addition, Integral Care operates a Children’s Crisis Respite Center, opened in 2024, offering safe temporary shelter for youth in crisis situations—an essential support for families navigating mental health or housing instability.

Although Travis County does not directly receive HOPWA (Housing Opportunities for Persons With AIDS) funding, Integral Care receives and administers HOPWA funds through the City of Austin. In FY24, they provided housing-related assistance to 44 unique households. These services complement the County’s broader efforts to support housing stability for vulnerable populations.

Table 4.8 - One Year Goals for Housing through HOPWA

One-year goals for the number of households to be provided housing through the use of HOPWA ¹ for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	N/A
Tenant-based rental assistance	N/A
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated	N/A
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	N/A
Total	N/A

¹The County does not receive HOPWA funding.

Barriers to Affordable Housing

Introduction

Travis County, part of the fast-growing Austin-Round Rock-San Marcos Metropolitan Statistical Area (MSA), continues to face significant housing challenges. This MSA includes Bastrop, Caldwell, Hays, Travis, and Williamson counties. While the region has seen robust housing development, it has not kept pace with affordability needs. As of April 2025, the Austin Board of Realtors reported 5.6 months of for-sale inventory and only 1.9 months of rental inventory—highlighting tight market conditions.²

Rent and home prices have risen sharply. The median home value in Travis County reached \$574,000 in 2022—a 43% increase since 2018 and significantly higher than the Texas median of \$275,400 and the national median of \$320,900. Between 2018 and 2022, homes valued below \$300,000 decreased by 57%, while homes over that threshold grew by 74%. Fewer than 15% of homes in Travis County are valued under \$300,000 compared to 55% statewide. On the rental side, 87% of occupied rental units had rents of \$1,000 or more in 2022. Renters are disproportionately burdened, with 45% paying over 30% of their income on housing compared to 22% of owners.

Localized trends show disparities. Some parts of the county, such as West Austin, saw rent increases of up to 40% since 2021, while others have high vacancy rates due to oversupply of market-rate multifamily units. These dynamics reveal a mismatch between housing availability and affordability, pushing more residents to seek housing farther from job centers—impacting transportation, economic mobility, and quality of life.

Travis County’s ability to influence housing development is constrained by state law, as the County lacks zoning authority. However, within the Extraterritorial Jurisdiction (ETJ) shared with the City of Austin, the County applies subdivision regulations and deed restrictions to support small-lot and higher-density development. New partnerships and planning efforts, such as the Northeast Travis County District Planning Project, aim to support housing investment in historically under-resourced areas.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

- Continue participating in the Northeast Travis County District Planning Project to develop a community-led vision and investment strategy for housing and infrastructure.

² <https://www.abor.com/news-center/market-stats>, last visited 6/6/23.

- Monitor ongoing state legislative activity and adapt strategies in response to changes in land use, taxation, or regulatory authority.
- Collaborate with the City of Austin to align permitting and development processes within the ETJ, creating consistency and reducing delays.
- Review and update subdivision regulations to allow flexibility for small-lot and affordable housing types.
- Maintain and update Public Improvement District (PID) policies to require or incentivize affordable housing and community benefit fees.
- Negotiate economic development agreements that incorporate community benefits such as affordable housing investment.
- Review septic system regulations to determine if policy changes could facilitate the development or maintenance of affordable units.
- Implement the County's Fair Housing Plan and continue coordination with the reactivated regional working group.
- Maintain the CDBG Housing Resource page with links to financial counseling and homebuyer education.
- Promote homebuyer assistance programs and explore additional supports for first-time buyers and cost-burdened households.
- Research and evaluate implementation tools (e.g., in-lieu fees, affordable housing funds, or incentives) through the Affordable Housing Policy Committee or equivalent interdepartmental collaboration.

Discussion

Travis County continues to address barriers to affordable housing through policy alignment, planning, and coordination across departments. In FY24, HHS invested \$942,271 in services that support housing stability—including shelter, eviction prevention, and tenants' rights. The reactivation of the regional fair housing working group under the County's Fair Housing Plan provides a platform to address systemic regional barriers.

Although the Affordable Housing Policy Committee has not formally met since 2019, interdepartmental coordination continues. The County is advancing work on implementation tools, reviewing PID performance, and promoting affordable development through Travis County Corporations and homebuyer programs. In PY25, the County will continue these strategies, adapt to evolving legislative changes, and expand community-informed planning initiatives to promote equitable access to affordable housing.

In addition, the County will continue to invest in the rehabilitation of owner-occupied homes for income-eligible residents through the CDBG-funded Home Repair Program. This initiative plays a vital role in preserving affordable housing stock, preventing displacement, and improving long-term housing stability for low-income homeowners.

Other Actions

Introduction

The CDBG and HOME programs continue to advocate for low-income residents in Travis County's unincorporated areas. These areas face unique challenges due to geographic isolation and limited access to public transportation and services. The CDBG/HOME Office works with County departments, subrecipients, and partner organizations to raise awareness of these barriers and address gaps in infrastructure, housing, and services.

CDBG/HOME staff actively participate in County-led planning efforts, including the Transit Development Plan, Transportation Blueprint, Economic Development Strategic Plan, and the Northeast Travis County District Planning Project.

Actions planned to address obstacles to meeting underserved needs

The CDBG/HOME Office will continue to take on a variety of actions to support the needs identified in the PY24–28 Consolidated Plan. Planned or ongoing actions include:

- Execute the County's Fair Housing Implementation Plan.
- Collaborate with Emergency Services and TNR to identify and address infrastructure vulnerabilities and needs related to disaster recovery and resilience.
- Support the Northeast Travis County District Planning Project to align infrastructure, housing, and engagement goals in underserved areas.
- Coordinate with internal departments and community partners to host engagement events, including outreach to HOAs, faith-based groups, and neighborhood associations.
- Reestablish the Affordable Housing Policy Committee to support interdepartmental collaboration on housing access and affordability.
- Issue a Fair Housing Month proclamation each April to raise awareness of housing rights and promote education.
- Participate in the TNR Substandard Roads Task Force and elevate resident input received through CDBG community engagement and project proposals.
- Actively engage cities within the CDBG/HOME service area through community liaisons and targeted outreach efforts.

Actions planned to foster and maintain affordable housing

- Continue fair housing reviews (for Resolutions of No Objections) and related fair housing screening for a variety of potential or proposed projects.
- Continue implementation of the Home Rehabilitation Program using prior year CDBG funds to assist low- and moderate-income homeowners in maintaining safe, decent housing.
- Support right-of-way and infrastructure improvement projects to stabilize neighborhoods and preserve housing values.

- Reestablish the Affordable Housing Policy Committee to advance the County's affordable housing tools and policies.
- Continue fair housing reviews for Resolutions of No Objection and apply the County's Fair Housing Screen to proposed projects.
- Monitor Public Improvement District (PID) performance and ensure policies are aligned with affordability and community benefit goals.
- Provide technical support and guidance to partners and developers navigating fair housing and affordability requirements.

Actions planned to reduce lead-based paint hazards

To increase awareness of lead-based paint hazards, Travis County will continue to observe [National Lead Poisoning Prevention](#) (NLPP) Week each year. Sponsored by the CDC, EPA, and HUD, NLPP Week raises awareness about lead poisoning risks and prevention. For PY25, NLPP Week will take place in October 2025.

The Travis County CDBG/HOME Office participates in regular Strategic Planning Committee (SPC) meetings hosted by the Texas Department of State Health Services (DSHS) to stay informed and engaged in statewide lead-poisoning prevention and education initiatives. Educational materials and resources related to lead poisoning, including information on abatement and remediation, are available on the Travis County CDBG website.

DSHS continues to expand its lead prevention efforts across Texas, including:

- Launching the "Monsters" awareness campaign during NLPP Week 2024, with social media messaging designed to educate Texas families on the realities of lead poisoning and encourage testing.
- Developing an FAQ handout for Texas Health Steps (THS) providers to address common questions related to blood lead testing and reporting. In early 2025, 100 copies of this handout will be distributed to each regional THS Provider Representative.
- Creating an interactive map for the DSHS Blood Lead webpages that will display blood lead testing data and elevated levels by county and region (2018–2022), expected to be published in 2025.
- Strengthening capacity for environmental lead investigations by training and certifying an additional risk assessor. The CDBG/HOME Office is in contact with this assessor and may request support as needed.
- Enhancing interdepartmental coordination and provider outreach through quarterly SPC meetings, Head Start collaborations, and regional Patient-Reported Outcome Measures (PROMs).

These combined efforts support stronger surveillance, better coordination, and improved education around lead hazards—particularly for children living in high-risk environments. Travis

County will continue to align its efforts with DSHS initiatives and promote lead safety awareness within the CDBG/HOME service areas.

Actions planned to reduce the number of poverty-level families

Travis County's lead agency for administering CDBG and HOME funds is the Health and Human Services (HHS) Department. The goal of the department is to address community needs through internal and external investments and services. The department strives to accomplish the following: maximize quality of life for all people in Travis County; protect vulnerable populations; Invest in social and economic well-being; promote healthy living: physical, behavioral, and environmental; and build a shared understanding of our community. Travis County operates several anti-poverty programs that assist individuals and families on multiple fronts in transitioning from crisis to self-sufficiency. The County carries out its anti-poverty programs both through the direct delivery of services managed by HHS and by purchasing services from private and not-for-profit agencies in the community. In addition to the provision of direct services, Travis County continually assesses the poverty and basic needs of county residents, works with stakeholders in facilitating anti-poverty efforts, and supports public policy initiatives that prevent and ameliorate conditions of poverty.

Actions planned to develop institutional structure

Travis County continues to enhance its institutional capacity to deliver CDBG and HOME programs effectively. In PY25, efforts will focus on strengthening internal systems, improving interdepartmental coordination, and expanding staff capacity through training and process development. These actions build upon previous foundational work and are aligned with long-term goals for program accountability and efficiency.

Planned and ongoing actions include:

- Collaborate with the City of Austin to align permitting and development processes within the Extraterritorial Jurisdiction (ETJ), carried forward from the PY19–23 ConPlan.
- Review and evaluate policies related to septic systems to determine what, if any, actions can be taken to reduce the issues preventing repair or installation of systems.
- Implement the revised Fair Housing Plan.
- Review and clarify the County's policy, authority, and actions taken to ensure that accessibility standards and requirements of the Americans with Disabilities Act (ADA) and Fair Housing Amendments Act (FHAA) are achieved.
- Collaborate and coordinate with internal and external partners around investments that improve opportunity across the CDBG service area.
- Foster collaborations with local organizations and agencies to enhance affordable housing options and service availability.

- Engage with internal and external partners to coordinate outreach efforts, including meetings with homeowners associations, community groups, and faith-based organizations.
- Reestablish the Affordable Housing Policy Committee to guide policy development.
- Issue an annual Fair Housing Month proclamation every April to reaffirm the County's commitment to housing rights.
- Complete updates to County Code Chapter 277, which governs affordable and fair housing policies, in alignment with the revised Fair Housing Plan and Housing Market Study.

To support these goals, the County will also continue internal capacity-building efforts, including:

- Building staff expertise through training and onboarding for newer CDBG/HOME team members.
- Expanding use of tools such as LCP Tracker for Davis-Bacon compliance.
- Maintaining internal systems such as the CDBG Contract Repository and subcontractor tracking for infrastructure projects.
- Improving outreach systems through tools like Constant Contact.
- Formalizing procedures for vendor and grant tracking.

These strategies will help strengthen the County's institutional structure and ensure effective delivery of CDBG and HOME activities in PY25 and beyond.

Actions planned to enhance coordination between public and private housing and social service agencies

- Collaborate with the City of Austin to align policies and streamline development and permitting processes within the Extraterritorial Jurisdiction (ETJ).
- Implement the Central Texas Regional Fair Housing Implementation Plan through continued interagency coordination.
- Coordinate with internal departments and external partners to support investments that expand opportunity across the CDBG/HOME service area.
- Continue development of an affordable housing strategy, grounded in the Fair Housing Plan and Comprehensive Housing Market Study. The draft policy is currently under stakeholder review and pending adoption by the Travis County Commissioners Court.
- Conduct fair housing reviews and screenings for Resolutions of No Objection (RONOs) on projects proposed in unincorporated areas of Travis County.

Discussion

In PY25, Travis County will continue implementing actions from the PY24–28 Consolidated Plan to address underserved needs and improve housing access. Key efforts include executing the Regional Fair Housing Implementation Plan, collaborating with partners to guide equitable investment, and conducting targeted outreach to cities and communities in the CDBG/HOME service area.

The County will maintain its Home Rehabilitation Program to assist low- and moderate-income homeowners, continue right-of-way improvements to preserve neighborhood quality, and pursue reestablishment of the Affordable Housing Policy Committee to support interdepartmental coordination. Fair housing reviews for proposed affordable housing projects will also continue.

Additional priorities include supporting statewide lead hazard education, participating in strategic planning efforts like the Transit Development Plan, and strengthening institutional capacity through policy updates, staff training, and improved engagement with local stakeholders. Together, these efforts aim to preserve housing stability and expand opportunity for Travis County residents.

Program Specific Requirements

Community Development Block Grant Program (CDBG)

One hundred percent (100%) of the projects funded meet a low to moderate income national objective.

HOME Investment Partnership Program (HOME)

One hundred percent (100%) of the projects funded meet a low to moderate income national objective.

HOPWA – not allocated to Travis County.

ESG – not allocated to Travis County.

CDBG Reference 24 CFR 91.220(l)(1): Projects planned with all CDBG/HOME funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements:

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100%

Compliance with Build America, Buy America (BABA) Requirements

The Build America, Buy America Act (BABA) mandates the use of U.S.-produced iron, steel, manufactured products, and construction materials in federally funded infrastructure projects. The Travis County CDBG/HOME Office will ensure compliance for all applicable infrastructure projects in the Annual Action Plan.

1. BABA Requirements by Fiscal Year:

- FY22 (Prior to November 15, 2022): Projects funded before this date are not subject to BABA requirements and may follow previous Buy American guidelines, if applicable.
- FY23 (November 15, 2022 - September 30, 2023): For projects funded during this period, only iron and steel requirements apply. Other BABA mandates for manufactured products and construction materials are not yet in effect.
- FY24 (October 1, 2023 - September 30, 2024): Projects funded in this fiscal year must comply with iron and steel requirements. Additionally, the requirement for manufactured products is partially implemented, necessitating that at least 60% of components be U.S.-produced.
- FY25 and Beyond: Starting FY25, BABA requirements will be fully implemented. This includes complete adherence to the manufactured products requirement, with thresholds increasing to 75% by 2029, and the full application of construction materials requirements.

2. Implementation Strategy:

- **Procurement Policies:** All procurement will prioritize materials that meet BABA standards. Contractors and suppliers will be required to provide certification of compliance, and contracts will include BABA compliance clauses.
- **Documentation and Reporting:** Compliance will be documented with detailed records, including certificates from manufacturers or resellers and product specifications. These records will be audited and maintained for at least three years post-completion, with compliance status reported to HUD annually.
- **Waivers and Exceptions:** If compliant materials are not available domestically, waivers will be sought with thorough documentation. All waiver requests and approvals will be transparently reported to HUD and included in project documentation.

3. Monitoring and Reporting: All projects will be regularly monitored to ensure ongoing compliance with BABA. Compliance status will be reported to HUD as part of the Consolidated Annual Performance and Evaluation Report (CAPER). Any issues or deviations from BABA standards will be promptly addressed to maintain adherence to federal requirements.

By integrating these strategies and procedures, The Travis County CDBG/HOME Office supports the objectives of the Build America, Buy America Act, ensuring that federal investments benefit the American economy and support domestic manufacturing.

HOME Reference 24 CFR 91.220(l)(2)

The jurisdiction must describe activities planned with HOME funds expected to be available during the year. All such activities should be included in the Projects screen. In addition, the following information should be supplied:

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Travis County HOME funds will only be used for eligible expenses as stated in 24 CFR 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Travis County's HOME Program Guidelines include, verbatim, the requirements stated in 24 CFR 92.254(a)(5) Resale and recapture provisions.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

As stated in 24 CFR 92.254(a)(4), homeowner assistance under \$15,000 requires a minimum of a 5-year affordability period; assistance \$15,000-\$40,000 requires a minimum of 10-yr affordability period; assistance over \$40,000 requires a minimum 15-year affordability. These requirements will be specified in the Travis County HOME guidelines.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that

is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Travis County does not intend to use HOME funds to refinance existing debt secured by multi-family housing. Travis County intends to use HOME funds for new construction of homeowner assistance such as an equity investment (i.e. down payment assistance). If the plan was substantially amended for this purpose, the activity will be consistent with the provisions stated in 24 CFR 92.206(b)(1), (2), and (5).

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(I)(2)(vii)).

Currently, Travis County funds are not being used for Tenant Based Rental Assistance (TBRA). Travis County began discussions with the Housing Authority of Travis County to explore ways to establish a partnership; however, this is not currently applicable.

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(I)(2)(vii)).

This is not currently applicable.

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(I)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

This is not currently applicable.

Discussion

The benefit was determined based on one year of funding (PY25).

Program Assurances and Requirements:

- Travis County agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the U.S. Government's payment decisions for purposes of section 3729(b)(4) of title 31, United States Code.
- Travis County will not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.



APPENDICES

APPENDICES A-D



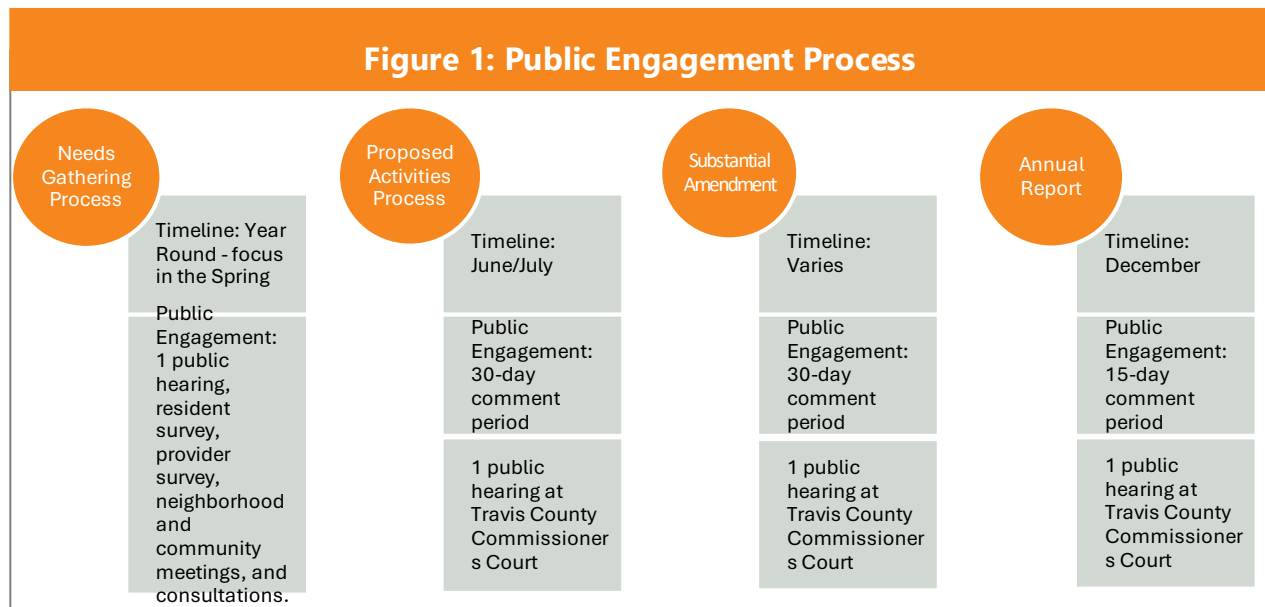
APPENDIX A

PUBLIC PARTICIPATION



PUBLIC PARTICIPATION

Public engagement occurs throughout Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs for four main purposes: needs gathering, approval of proposed actions, the substantial amendment process (if applicable), and the annual report (see chart below).



The Travis County Consolidated Plan is a Strategic Plan that identifies needs and sets priorities, outcomes, and objectives for the CDBG/HOME program for a five-year period. The Consolidated Plan is developed through a collaborative process and Public Engagement is a critical component. The Annual Action Plan is a document that outlines needs and projects that will guide how the upcoming year's funding will be allocated. In the year that the Consolidated Plan is developed, the public hearings for input on the Annual Action Plan and Consolidated Plan are held at the same time.

SUMMARY OF PUBLIC PARTICIPATION

For the Program Year 2025 (PY25) Action Plan, information on community needs was gathered through a variety of mechanisms. The public and service providers had the opportunity to provide input by 1) attending public hearing in March 2025 or July 2025, and/or 2) completing a Needs Assessment survey, available in both English and Spanish. In addition, residents were invited to request and/or attend neighborhood or community meetings, and service providers were invited to participate in consultation meetings with CDBG/HOME staff.

For PY25, two public hearings were held during the normally scheduled voting session. One public

hearing was held on March 25th, 2025. The public was able to appear in person or call into the meeting to ask questions or make comments. No comments were presented to staff at this hearing. One written comment was received via email during the public comment period.

An additional hearing was held on July 15th, 2025. . The public was able to appear in person or call into the meeting to ask questions or make comments. One comment was presented to staff at this hearing.

Needs assessment resident surveys were available online in English and Spanish until March 31st, 2025. Written surveys were available upon request for those without access to a computer or the internet. A total of 844 residents completed surveys to provide input on the PY25 Action Plan community need assessment survey.

A provider, or organizational, survey was also available to gather input and was offered in English only. Several list-servs, including the County's contracted social service providers, were used to send out the link to the online survey through email. A total of ten (10) surveys were completed by agencies.

A consultation survey was issued to stakeholder agencies. A total of eleven (11) surveys were completed, seven (7) virtual meeting with Travis County departments, eleven (11) virtual meetings with city leaders, five (5) virtual meeting with community businesses, organizations, or agencies, two (2) virtual consultation meeting with multiple stakeholder agencies, and eight (8) in-person community meetings with various key stakeholders attending were held between November 2024 and March 2025.

A 30-day public comment period will be held from June 18th to July 21st, 2025, with a public hearing scheduled for July 15th, 2025. During this period, residents and organizations will have the opportunity to provide feedback by attending the hearing in person, calling into the meeting, or submitting written comments via email.

All input received—whether through the public hearing, written comments, or consultation meetings—will be used to help guide decision-making in the selection of projects for Program Year 2025 (PY25) funding.

The CDBG/HOME Office sent out a consultations survey for PY25 action Plan via Constant Contact to capture feedback on community needs and current investments/work in the issue areas. Below is a summary of the results of the public participation process:

- Eleven (11) meetings - both virtual and in person - were held with city leaders in the CDBG/HOME service area by CDBG/HOME staff between November 2024 and March 2025.

	City	Date(s)
1	Bee Cave	December 9 th , 2024
2	Creedmoor	November 20 th , 2024; December 2 nd , 2024
3	Lago Vista	December 2 nd , 2024
4	Lakeway	November 5 th , 2024
5	Sunset Valley	October 31 st , 2024, November 8 th , 2024, March 31 st , 2025

6	West Lake Hills	November 14 th , 2024
7	Village of San Leanna	November 8 th , 2024
8	Village of Webberville	November 13 th , 2024

- Eight (8) in-person community meetings and public outreach events were held, including those organized by neighborhoods, cities, and community groups with CDBG/HOME staff attending. These in-person events took place between November 2024 and March 2025.

	Event Description	Date	Est. # of Attendees
1	Bee Cave and Lago Vista Helping Hand Crisis Ministry Outreach Event	November 12 th , 2024	50
2	Creedmoor Christmas Tree Lighting Ceremony	December 6 th , 2024	28 sign-ins, 200 attendees
3	Creedmoor Community Potluck	March 5 th , 2025	20
4	Lago Vista Christmas Tree Lighting Holiday Event	December 2 nd , 2024	81 sign-ins, 2,000 attendees
5	Lakeway Lights On Holiday Event	December 6 th , 2024	80 sign-ins, 600 attendees
6	San Leanna Arbor Day Celebration	November 2 nd , 2024	50
7	San Leanna Pancakes with Santa Holiday Event	December 7 th , 2024	51 sign-ins, 300 attendees
8	Webberville Resource Fair	March 8 th , 2025	100

- Seven (7) one-on-one virtual meetings with Travis County departments

	Department	Date(s)
1	Emergency Services	November 26 th , 2024
2	HHS Family Support Services	December 9 th , 2024
3	HHS Research & Planning	February 27 th , 2025
4	Housing Authority of Travis County	November 26 th , 2024
5	Information Technology Services	November 25 th , 2024
6	Transportation and Natural Resources	November 25 th , 2024, March 25 th , 2025

- Five (5) one-on-one meetings with community businesses, organizations, or agencies

	Agency	Date
1	Austin Habitat for Humanity	March 27 th , 2025
2	Texas Department of State Health and Safety	November 26 th , 2024
3	Rebuilding Together	March 26 th , 2025

4	Sunrise Homeless Navigation Center	March 28 th , 2025
5	Upwards	March 19 th , 2025

- 844 residents and Ten (10) providers responded to the Community Needs Survey.
- Eleven (11) providers participated in a Needs Consultation Survey.
- Fourteen (14) representatives from various stakeholders, including agencies, county department and city government officials, participated in one of the two (2) virtual consultation groups held on November 20th and November 22nd, 2024.
- One (1) written public comments received via emails on the public hearing March 25th, 2025.
- One (1) comment was received at the Public Hearing on July 15th, 2015

CDBG staff had the opportunity to engage directly with hundreds of Travis County residents, receiving valuable questions and comments during the public meetings and outreach events. QR codes linking to the PY25 Public Needs Survey were distributed at each event, with access to both English and Spanish versions. All seven members of the CDBG team attended at least one event. More than 160 names were added to CDBG contact sign in sheets.

Across all events, an estimated 3,270 individuals participated. Based on information collected from sign-in sheets—where typically one person signed in per household—the team reached over 400 households.

Outreach efforts also included presentations at City Council meetings in Webberville (November 13th, 2024) and Lago Vista (November 21st, 2024). Each presentation lasted approximately 15 minutes and included an overview of the CDBG Program, the re-launch of the Home Rehabilitation Program, and a video highlighting past CDBG-funded projects in Travis County. The Lago Vista meeting was also broadcast, reaching a broader audience of local residents.

The CDBG office also organized a resource fair focused on reaching constituents in unincorporated Travis County and the Webberville area. This event was attended by more than a dozen exhibiting county departments and non-profit organizations (Easter Seals, Meals on Wheels Home Rehab, T.C. Community Development Block Grant, Sunrise Communities, ESD 12 Fire department, Central Texas Food Bank, T.C. Housing services, T.C. Veterans Services, T.C. Emergency Services, T.C. Transportation and Natural Resources, T.C. Family Support Services, A&M AgriLife Extensions, Sickel Cell Assn of Texas Marc Thomas Foundation, and Foundation Communities.)

The exhibitors were able to inform attendees on a broad spectrum of available resources, as well as answer resident questions. The diversity of organizations in attendance allowed residents with diverse needs to receive support from various groups all in one place.

Great connections were also made between the different exhibiting departments. These fostered relationships will allow for better coordination between the attending organizations in the future.

Furthermore, thanks to donations from the Central Texas Area Food Bank, and Travis County Housing Department, the resource fair exhibitors were able to hand out over 100 boxes of free

food, and 30 home weatherization kits. Leftover food from the event was delivered to the Del Valle Food Pantry, East Austin residents and Sunrise Communities.

Overall, the event was a huge success and reached dozens of underserved Travis County residents.

Information Gathering Public Hearing

One public hearing was held during the normally scheduled Commissioner's Court voting session on March 25th, 2025. The public was able to appear in person or call into the meeting to ask questions or make comments. No public comments were offered at this hearing. See section titled Comments Received During Public Hearings at Commissioners Court at the end of this document.

Public Comment Period

The draft of the PY25 Action Plan was posted for public comment for thirty days beginning June 18th, 2025, through July 21st, 2025. A public hearing was held at the Travis County Commissioner Court on Tuesday, July 15th, 2025. One comment was received at this hearing. A summary of the comments received and related responses will be included in Attachment A to this Appendix.

Neighborhood and Community Meetings

Travis County CDBG/HOME staff attended neighborhood and community meetings at several locations in the CDBG/HOME service area during the Needs Gathering process in order to solicit information from residents and neighborhood groups. These meetings varied in structure based on the goals of the group but each included time to inform the community about the purpose and uses of CDBG/HOME funds, and to solicit input from residents about their housing, community development, and public service needs.

Advertisement for the public hearings and the public comment period occurred for the following events:

	Event	Date	Newspaper/Publications
1	Spring Needs Public Hearing	March 25 th , 2025	Austin-American Statesman, The Villager, and El Mundo
2	Public Hearing for the Public Comment Draft	July 15 th , 2025	Austin-American Statesman, The Villager, and El Mundo
All the public hearings were held during the voting session of the Travis County Commissioners Court.			

The invitation to provide public comment was also posted on social media websites including Twitter, Facebook, and NextDoor starting the week of May 12th, 2025. It was also advertised on the Travis County website and at the six community centers. The CDBG/HOME Office also conducted a mass email and physical mail-out, sending notices to recipients in the community during that week.

Public comments received during public hearings at Commissioners court are included under the sections titled comments received during public hearings at Commissioners court and written comments received at the end of this document.

Advertising and Outreach

The opportunity to participate was advertised on the Travis County website (<https://www.traviscountytx.gov/health-human-services/cdbg>), the six (6) community centers, and via social media. The notice advertising the public hearing and needs survey (in English and Spanish) was mailed and emailed to the general CDBG/HOME mailing list which includes residents, service providers, and other entities that have indicated an interest in receiving information on the CDBG/HOME program. The invitation to comment on the Public Comment Draft of the Action Plan was distributed to the same list. In addition, CDBG/HOME staff sent individual emails to people identified in positions of community and/or neighborhood leadership in CDBG/HOME service areas to invite participation in the resident needs survey, and to offer the opportunity to request a neighborhood meeting.

Information about all public hearings and the Needs Assessment survey were posted to CDBG-area neighborhood groups via NextDoor.

Advertisements for public hearing and needs surveys appeared in the following newspapers of general circulation: *The Austin-American Statesman* and *The Villager*. To reach the Spanish-speaking population, the advertisement appeared in the Spanish language newspaper, *El Mundo*. The invitation to comment on Draft of the Action Plan was released through all the same channels.

Surveys

Resident surveys were available online or by postal mail from April 1st through March 31st and were offered in English and Spanish. Written surveys were available at public hearings, at Travis County Community Centers, and upon request for those without access to a computer or the internet. A total of 844 residents completed the survey to provide input on the Action Plan.

Providers survey was also available to gather input. The survey was available from April 1 through March 31 and were offered in English only. Several list-serves, including the County's contracted social service providers, were used to send out the link to the online survey through email. A total of ten (10) surveys were completed by agency personnel. More detailed information about the survey conducted by the County can be found further in this Appendix.

Provider Consultations

To inform the PY25 Action Plan, CDBG/HOME staff worked to engage service providers via an online consultation survey. Eleven (11) agencies completing the survey.

In addition to surveys, the CDBG/HOME office hosted virtual consultations to engage with various stakeholders. These sessions were productive in gathering valuable insights and sharing

information about community needs and priorities. Insights gathered from both surveys and during the consultation meetings is crucial for developing a plan that addresses the needs and priorities of those who will be impacted by it.

The CDBG staff used the Mural collaboration platform to collect thoughts and facilitate interactive discussion during the virtual community needs consultation. The snapshots of the discussions from the Mural platform can be found further in this Appendix.

PROCESS

Travis County CDBG/HOME staff engaged leaders of various County departments and local service providers in virtual consultation meetings to determine the status—and identify needs and gaps—for current programs and projects in the CDBG/HOME service area. The County departments, small city leaders and local agencies that participated in the consultation process include eight (8) Travis County Departments, eight (8) small cities, some with multiple meetings (Bee Cave, Creedmoor, Lago Vista, Sunset Valley, Lakeway, West Lake Hills, the Villages of San Leanna and Webberville), and three (3) nonprofits. Consultation with the CDBG office's participating small city jurisdictions (Lago Vista, Sunset Valley, Webberville, Creedmoor, Lakeway, West Lake Hills, and Bee Cave) covered several different areas of focus. Each consultation included significant discussion of the re-launch of the Home Rehab program in PY25. Since many of the small cities listed have higher income rates for their constituent populations, there was a significant interest in the Home Rehab program, as it is based on individual qualifications and not census tract. City exec teams expressed significant interest in sharing further information about resources available through Home Rehab. Hope was expressed that the program could be especially beneficial to members of their population that needed assistance with ADA accommodations for their residence.

There were also several instances of small city partners with an interest in using CDBG funds to help their citizens move from individual septic systems to being connected to an existing community waste disposal system. This point was raised in meetings with both Sunset Valley and West Lake Hills.

Other specific areas of concern that were raised for the CDBG/HOME staff include:

- A need for improved sidewalks and walkable accessibility in Bee Cave,
- Leadership in West Lake Hills expressed a need for using CDBG funds for disaster preparedness in regards to dried brush and debris build up in their community. They wanted to know if CDBG funds could be used as fire prevention aid.
- Substandard road conditions in Creedmoor
- Multiple instances of concern with infrastructure to mitigate flash flooding

Meetings were also held with several Travis County agencies and Non-profit partners. Across the board with these meetings emphasis was placed on the rising demand for

recourses due to a rapidly increasing population base. Specific issues of various natures were raised, detailed below:

- **Housing Authority of Travis County (HATC):** HATC is focusing on rapid development of deeply-affordable rental housing. There is limited overlap between HATC clients and CDBG/HOME clients, due to the renter vs home owner gap.
- **Travis County Emergency Services (TCES):** TCES detailed a concern about growing population impacting their ability to provide coverage to growing communities. Infrastructure problems can limit ingress/egress to neighborhoods. Furthermore, increasing rates of severe weather events, wildfire and flood risk, and other types of disaster significantly increase the need for improved disaster shelters as well as generators and other power infrastructure. TCES recommends coordinating with the Hazard Mitigation Program as it can bring attention to areas that have critical infrastructure needs.
- **Travis County Information and Technology Services (ITS):** ITS has been a one-time public facing operation with a focus on improving internet connectivity and broadband access in Travis County. There is a strong potential for collaboration moving forward on infrastructure needed for laying internet cables, especially in the western side of Travis County.
- **Texas Department of State Health and Safety: (TXDSHS)** Significant improvements have been made recently in childhood fatalities due to lead paint exposure in Texas in recent years. There is potentially opportunity for collaboration through the Home Rehab program to use CDBG funds to remove and replace lead-based paints in old homes.
- **Travis County Department of Transportation and Natural Resources (TNR):** TNR expressed a terrific concern for lack of potable water in Austin. With many new large developments being planned to keep up with a rapidly growing population, there is a great need for infrastructure to provide water to these developments. TNR hopes that CDBG funds can be used to help close this gap and begin mitigation of what will be an increasingly significant issue in Travis County.

Action Plan Community Needs Assessment Survey Summary of Results

To assist in determining the spending priorities for PY25 Action Plan, residents and organizations were asked to identify greatest needs in their communities in two different ways: first, by selecting all needs that apply (from a list of 66 needs); and second, to list the top three needs in order of importance. The needs were grouped into the following service categories: Infrastructure, Housing, Community Services, Populations with Specialized Needs, Public Buildings & Facilities, Business & Jobs, Disaster Recovery, Resiliency, Emergency Management, and Planning & Capacity Building Activity.

Residents

In total, 844 responses were gathered from residents. Community Services was ranked by far as the highest category of need, followed by Housing and then Infrastructure.

Ranking of Service Categories by Residents	
Service Category	Ranking
Community Services/Public Services	1
Housing	2
Infrastructure	3
Public Buildings & Facilities	4
Populations with Specialized Needs	5
Planning & Capacity Building Activities	6
Disaster Recovery, Resiliency, Emergency Management	7
Business & Jobs	8

Providers (Department, Agencies & Social Service Providers)

In total, 10 responses were gathered from Providers. Community Services was ranked by far as the highest category of need, followed by Housing and Populations with Special Needs. Rankings in **red font** indicate tied rankings.

Ranking of Service Categories by Social Service Providers	
Service Category	Ranking
Community Services/Public Services	1
Housing Needs	2
Populations with Specialized Needs	3
Public Buildings & Facilities Business & Jobs	4
Disaster Recovery, Resiliency, Emergency Management	4
Infrastructure	6
Planning & Capacity Building Activities	7
Business & Jobs	7

Comparison of Resident and Service Provider Priority Rankings of Service Categories

Both residents and service providers ranked Community Services/Public Services as the highest priority, indicating alignment on the importance of programs that directly support individuals and families. Housing was also ranked second by both groups, reflecting shared concern over housing needs across the community.

Differences appear further down the rankings. Infrastructure was ranked third by residents but sixth by providers. Populations with Specialized Needs was ranked third by providers and fifth by residents. While these differences are notable, the number of provider responses was limited (10), and may not fully reflect the broader perspectives of service organizations.

Nonetheless, these results highlight the value of gathering input from both community members and service providers to inform funding priorities and the design of CDBG-supported programs.

Action Plan Summary of Results

Activity – Greatest Needs

Residents and providers were also asked to identify activities which are the greatest needs in their neighborhood or community for the following eight (8) categories:

Activity Details	Residents Total	Provider Total
(A) Infrastructure		
Water and sewer improvements (A)	236	2
Grocery stores/healthy food options (A)	166	3
Right-of-way improvements (A)	178	2
Broadband/Internet Access (A)	132	2
Drainage Improvements (A)	121	0
(B) Housing		
Affordable housing (to buy) (B)	135	4
Affordable housing (to rent) (B)	110	7
Home energy efficiency improvements (B)	107	1
Home rehab (B)	49	2
Homeownership Assistance (B)	55	2
Septic Tank Repair/Installation/Replacement (B)	62	2
Transitional/Supportive housing (B)	36	1
Foreclosure prevention assistance (B)	42	1
Mold removal/remediation (B)	36	0
Mobile home rehabilitation (B)	47	3
Lead-based paint hazards (B)	7	0
(C) Community Services/Public Services		
Public transit (C)	185	4
Crime Prevention (C)	154	0
Animal Services/Control (C)	123	0
Youth services for older children & teens (C)	101	4
Affordable afterschool care or summer care for children ages 5 and above (C)	92	4
Food pantries (C)	82	1
Job training services/job opportunities (C)	91	1
Waste/Recycling/Litter services (C)	72	1
Childcare for children under age 5 (C)	69	2
Homeless Outreach and Supportive Services (C)	61	2
Childcare (C)	69	2
Banking services (C)	38	0
Utility assistance (C)	80	0

Activity Details	Residents Total	Provider Total
Legal Services and Legal Aid (C)	47	1
English Language Proficiency Services (C)	32	0
Interim Housing Assistance - crisis related (C)	26	2
Case Management & Outreach for Adults and Youth (C)	47	2
Literacy/Adult Basic Education (C)	26	1
Early Childhood Intervention services (C)	29	1
Eviction Prevention Counseling or Foreclosure Prevention Counseling (C)	35	1
(D) Populations with Specialized Needs		
Services for seniors or disabled persons (D)	170	3
Mental Health Supportive Services (D)	106	5
Community features for populations with special needs (D)	46	0
Domestic Violence Supportive Services (D)	51	0
Alcohol or substance use Supportive Services (D)	48	4
Housing for residents with special needs (D)	56	1
Special Needs Housing (D)	42	0
HIV/AIDS supportive services (D)	9	0
(E) Public Buildings & Facilities		
Public parks (E)	162	0
Library (E)	100	0
Recreation centers (E)	150	1
Neighborhood or community centers (E)	132	2
Health care clinics/services (E)	96	2
Homeless shelters / facilities (E)	35	2
Building Accessibility/ Architectural Barrier Removal (E)	13	1
(F) Business & Jobs		
Commercial development/restaurants (F)	83	0
Job training services/job opportunities (F)	65	2
Small business loans (F)	47	0
Microenterprise Loans (F)	18	0
Commercial Exterior Repair (F)	12	0
(G) Disaster Recovery, Resiliency, Emergency Management		
Street Improvements/Limited Access Neighborhood (G)	219	1
Disaster Resiliency/Wildfire Mitigation (G)	144	3
Flood Mitigation (G)	57	1
Emergency/disaster survival kit (G)	97	3
Resiliency Hubs (G)	12	1

Activity Details	Residents Total	Provider Total
(H) Planning & Capacity Building Activities.		
Functional Plans (housing/land use/urban environmental design) (H)	87	0
Capital Improvement Plans/Individual Project Plans (H)	86	0
Neighborhood Plans (H)	95	1
Community Development Plans (H)	90	1
Comprehensive Plans (H)	51	0

COMMENTS RECEIVED DURING PUBLIC HEARINGS AT COMMISSIONERS COURT

Transcript of comments received during the March 25th, 2025 Spring Needs Assessment Public Hearing:

Judge Brown: Public hearing? Okay.

Commissioner Howard: Item 1.

Judge Brown: We're now going to bring up Item 1, receive comments regarding community needs for the Travis County Community Development Block Grant and the HOME Investment Partnerships program.

Commissioner Gómez: Move the public hearing be opened.

Commissioner Howard: Mark.

Judge Brown: We have not yet. We're kind of waiting for people to scoot out, I think. Motion from Commissioner Gómez, second from Commissioner Shea to open the public hearing. All those in favor of opening the hearing, please raise your hand. That passes unanimously. The hearing is open.

Somchan Ying Vuthipadadon: Good morning, Judge, Commissioners, and members of the public. Ying Vuthipadadon, the CDBG Planning Manager. Before I get started, I would like to take a moment to acknowledge the members of the Supportive Housing and the CDBG office who are here with me today.

Our team is excited to be here to provide information and receive feedback on the Program Year 2025 Action Plan and community needs. So, our team have worked hard to ensure that today's presentation and our work reflect the voice of the residents and community we serve. This hearing today is an opportunity to continue the conversation: to listen, to learn, and to work together to shape the program to best serve the communities. As we move forward, I would like to take a closer look at the PY25 action plan, what it entails, and how it will guide our funding decision on the upcoming years which cover the period of October 1st, 2025 to September 30th of 2026. From the slides, I just want to say Travis County has received Community Development Block Grant funding from the US Department of Housing and Urban Development since -- sorry, 2006 to support community improvement and enhance resident quality of life. And starting in 2024, we also begin receiving the Home Investment partnership HOME fund.

This federal grant actually dedicated to affordable housings for the low-income household. The purposes of this program are to improve affordable housing options, improve community's facilities and services and revitalize neighborhoods. Our primary focus is to serve the low- to moderate-income residents. The households earning at or below 80% of the area median income within the CDBG area. So this slide provides a visual of the CDBG service area for the Program Year 2025. As you can see on the map, the project must be located within the unincorporated area of the county

(the yellow) or anywhere in Bee Cave, Creedmoor, Lago Vista, Lakeway, San Leanna, Sunset Valley, Webberville, and West Lake Hills. I would say a strong plan requires community input. And that is why the public engagement is the heart of what we do. Last year, through the five-year Consolidated Plan for Program Year 2024 to Program Year 2028, we have worked with residents, stakeholders, agencies to identify key priorities to guide our funding decision. And this plan set the foundation of our funding decision. Building on that work, we continue to work with small city service providers and community members to ensure projects align with the local needs. The project ideas came from various sources, including interests identified by the Travis County Commissioners Court, recommendation come from the public, small cities, county departments, as well as input that we gathered through the public hearing, community meetings, consultations, and also needs surveys. The proposal reflects a range of community needs from infrastructure improvement to the housing assistance. Once the potential projects are identified, we evaluate them based on feasibility, alignment with HUD national objectives, complying with program regulation and eligible activities. The goal we have here is to ensure that the selected projects address community needs and also maximize the impact of available resources we have. So, the action plan that we have built on this principle, to ensure the funding go to where it needs most. These slides show eligible activities. So the CDBG and HOME fund support a variety of community development activity, but it also has some limitation. The CDBG fund may support housing program, public services, community development, planning, economic development. For HOME fund, it can support affordable housing development, rental assistance, homeownership assistance, tenant-based rental assistance, and Community Housing Development Organization (CHDO) activities. The funds cannot be used for the following -- acquisition, construction, and reconstruction of buildings of the general conduct of government; construction of new housing by units of general local government; certain income payments; and cannot be used for the political activities. This slide shows all the activities that we have done in our last 19 years. So, just to name a few notable projects: we have the Southeast Metro All-Inclusive Park. We also funded the Austin Colony Street Improvement.

Judge Brown: I think we might need to pause. Is there anyone here to comment on the public hearing? I don't think I have anyone signed up, but is there anyone? By phone, you think? Okay. We have outside counsel that we need to meet with before lunch.

Somchan Ying Vuthipadadon: I see.

Judge Brown: So I think we may need to go to the commenter, and then pause on questions for you all until after lunch. All right. Leo, can you go to the caller, please?

Agenda Coordinator: Transferring our caller, Judge. Richard Franklin. Richard, you have two minutes to speak your comment. Richard?

Judge Brown: Richard, are you ready to comment? -- Richard, you need to turn off the computer or whatever.

Judge Brown: All right. Leo, do you want to go to the next caller?

Agenda Coordinator: That was our only caller, Judge.

Judge Brown: Oh.

Agenda Coordinator: We have two people on-site.

Judge Brown: Okay.

Agenda Coordinator: To comment.

Judge Brown: Is someone on-site to comment on this item?

Agenda Coordinator: We have Vidi Del Valle and yeah, just Vidi Del Valle, Judge.

Judge Brown: No. No Vidi here? I think that's it. So, I think we're going to pause on this and then go to Executive Session to hear from our outside counsel. And let's see. Ann-Marie?

County Attorney: Yeah, you can just take a vote to table the public hearing and return after lunch if you'd like.

Commissioner Shea: Move to table.

Commissioner Travillion: Second.

Judge Brown: Motion from Commissioner Shea, second from Commissioner Travillion to table the public hearing. Any discussion? We have no callers. All those in favor, please raise your hand. That passes unanimously. So we'll table the public hearing.

< EXECUTIVE SESSION >

< RECESS >

< RESUME PUBLIC HEARING >

Judge Brown: We will go back I guess to the hearing. Item 1.

Commissioner Shea: We're making good progress here today.

Judge Brown: Receive comments during a public hearing regarding community needs for the Travis County Community Development Block Grant and the HOME Investment Partnerships program -- what is PY?

Monique Coleman: Program year.

Judge Brown: Program year. Never remember that. PY25 Action Plan.

<Unknown> You want to reopen the hearing.

Commissioner Shea: Move to reopen.

Commissioner Travillion: Second.

Judge Brown: Motion from Commissioner Shea. Second from Commissioner Travillion to reopen the hearing. All those in favor, please raise your hand. That passes unanimously.

Monique Coleman: So, Monique Coleman, Supportive Housing Division Director. Really excited to be before you all today. Going to quickly to complete the public hearing for the CDBG PY25 Action Plan. So earlier this morning, before the recess, we went over: the CDBG service area, what is utilized for project prioritization, the eligible activities listed on the slide but specifically to hone in for the court and the public, CDBG will focus on housing and infrastructure. And for the home investment partnership program funds that we're working to receive from HUD, we will focus in on homeownership assistance. The ineligible activities I think Ying went over earlier this morning. We also discussed project history -- everything on the slide basically lays out what CDBG has done from 2006 to date. This slide shows the allowable distribution of funds which is for both CDBG and HOME. Just to reiterate this is our first time receiving HOME funds, and we have not brought that contract before the court yet. We are working to get the contract from HUD for HOME funds and we're hoping to receive that soon. We have submitted our recapture and resale provisions to HUD which are prerequisites of that grant agreement. But as shown on the slide, 85% or -- excuse me, 80% of our funds are utilized for community development activity and we showed the distribution in this way because we have -- we can utilize 15% for public services but we're actually going to utilize all 80% for community development and then the 20% cap for administration. And upon receipt of the HOME funds, we will utilize 10% for administration and the remaining 90% for HOME activities. One other little note about HOME funds: we're required to receive a match, a 25% match, so we're working to partner with HATC hopefully to match our HOME funds for this program. A little bit about public participation. Of course, today is the public hearing. And we have also worked diligently to communicate with the small city partners throughout our service area. We've collected a lot of

surveys through the Community Needs Survey which closes on March 31st. We've also, um, had community meetings. I think the slide says as of February 2025. And the CDBG staff has attended nine community meetings and events with our small city partners which is fantastic. That was the reason why earlier we had the full CDBG team before the court, so you all are familiar with the team that has been performing a lot of the great work on behalf of the CDBG office for Travis County. And as -- with regards to the consultations since October 28th: the CDBG team has facilitated virtual consultation meetings, eight small cities in the CDBG service area and with six Travis County departments. Public participation, again, is still open through March 31st. And our surveys are in English and Spanish and English only for organizations. We have copies distributed throughout the Community Centers. And we are also able to receive feedback through the CDBG email through March 31st. We also create an opportunity for the public to receive -- to request a community meeting either virtual or in person and the details to do so are on the slide. Either via email or by phone through March 31st, after March 31st, any comments -- any public participation will be for the next Action Plan. A little bit about preliminary needs. This is a ranking shown by both residents and agencies to date. As you can see community services are a high priority for residents and housing and infrastructure are second and third. Those needs are consistent with what is in our five-year Consolidated Plan. So we are doing exactly what the public told us that they needed us to focus on. One thing I want to point out for the court with regard to community public services. The reason that CDBG does not fund community public service is because Travis County in a resounding way supports social service contracts more than \$30 million as was recently reported in the latest and greatest community impact report. Just -- and, finally, today of course is our public hearing. We will go through a process of trying to identify projects in May. We will have a 30-day public comment period in June, we will have a public hearing in July. And then we will bring the final Action Plan to the court in August. And that concludes our presentation. Thank you for allowing us to finish.

Commissioner Gómez: Thank you.

Commissioner Shea: Thank you.

Judge Brown: Thank you. Any questions?

Commissioner Shea: Do you -- do you have the criteria worked out for the homeownership assistance? I'm really glad that we're able to use the funds for that, but, um, do you have any basic criteria that have you identified yet? I'm assuming it would be for low-income families or individuals?

Monique Coleman: We are fleshing it out but I can tell you that currently, of course, the homeowners have to reside in Travis County. And we're looking to target homeowners that are between 0% and 80% AMI and we are going to propose to the court that we provide up to \$75,000 in HOME investment partnership funds for a homebuyer.

Commissioner Shea: so for down payment assistance, essentially?

Monique Coleman: Absolutely.

Commissioner Shea: let us know the criteria when you work it all out, I would love to hear more.

Monique Coleman: Will do, Commissioner. Thank you.

Judge Brown: All right, thank you very much. Is there a motion to...

Commissioner Shea: So move to close the public hearing.

Commissioner Travillion: Second.

Judge Brown: A motion from Commissioner Shea and a second from Commissioner Travillion to close the public hearing. Any further discussion? We have no callers. All those in favor please raise your hand. That passes unanimously. The hearing is closed.

Monique Coleman: Thank you.

Judge Brown: Thank you, Monique.

Transcript of comments received during the July 15th, 2025 Public Comment Public Hearing:

Judge Brown: Oh, item four, which is another public hearing is up next. Let's see. Okay.

Commissioner Shea: Can you the language?

Judge Brown: Yeah. No, that's fine, thank you. Okay. So item four is receive comments on a draft of the Travis County CDBG Home Program Year 2025. PY 2025. Oh, I just said that twice. Action Plan, which is posted for a 30-day comment period period of June 18th to July 21st, 2025.

Ying Vuthipadadon: Good morning, Judge and Commissioners. Ying Vuthipadadon, CDBG Planning Manager. Out of respect with today's items surrounding emergency response, the CDBG office will forego the presentation but would like to simply allow the comments from the public at this moment. Just a quick note about this is that the public comment period started from June 18th to July 21st, and this public hearing is part of the process, this important process. So to that I, I would like to open it up for public comments.

Judge Brown: Okay. We've got two folks to comment. First, let's. Leo, let's go to the callers first and then we'll go to the folks on site. Please.

Agenda Coordinator: Asking the caller, Judge. [Caller], you have three minutes.

Caller: Is it my turn to speak?

Commissioner Shea: Yes.

Judge Brown: Yes, ma'am.

Caller: Thank you, Judge, Commissioners. [Caller name]. As it relates to item four, I just wanted to make a comment. I did go back to your May 20th, 2025 document, and you signed an agreement, Affirmatively Furthering Fair Housing. It also has the hotline for the Inspector general in that agreement, Home

Investment Partnership agreement. I would like to know how you actually came to the Creedmoor project for the \$1.6 million funding. And I would also like to ask why you have alternative project disaster response, interim assistance, \$100,000, when you just transferred \$3 million for from the emergency reserve for the emergency response, I would ask you to go back and look at these projects that you have allocated, and it says specifically, all recommendations can be revised or rescinded.

It says however, if the project is ineligible, I am certainly not saying that the Creedmoor project is ineligible. I'm saying that perhaps transportation and other needs are of a priority, and I would ask you to reassess before you submit this document to HUD August 15th, 2025. I would also like to ask Monique Coleman or whoever is in that position now to go to KAZI before this 30 day period ends on Monday, July 21st, 2025 and inform the community. Yes, the notice was in The Villager, Statesman, and El Mundo. It says in the backup. However, KAZI is free and every morning The Morning Grind has open lines so she could go and talk to the community if she really wanted the input. As it relates specifically to the Program Year 24-28 I did look at the strategic plan priorities. It says infrastructure is high, and I would also ask, as it relates to the HOME projects, what homeowner assistance is being provided, because the assistance part is the last on the list, so it is a bit deceptive. And so I would just ask you to take these into consideration. And for the 15% public services for the Community Development Block Grant, once again I would just ask you to look at your transit plan with the Federal Transit Administration and Capital Metro and recognize that you can and should do more for Community First Village if they are in the unincorporated area of Travis County being considered for these funds. And as a point of reference, I will close by telling you that route 217, which serves the area of Camp Esperanza, runs from five to nearly 11 in the evening at night and so the homeless people formerly homeless that are there have greater access to jobs. And you are denying that same opportunity to Community First Village, which

Judge Brown: Thank you.

Caller: you are funding with our taxpayer dollars. If you have any questions, I'll gladly answer them. And thank you.

Judge Brown: Thank you, [Caller]. And just want to note Monique is out at the Incident Command Center, at least was yesterday I think. Unless you're sitting in front of us. So I think that's where Monique is here today, helping us. Oh.

Monique Coleman: This is Monique. This is Monique Coleman. I'm on the line.

Judge Brown: Okay, great. Thank you.

Monique Coleman: Would you like for me to provide a response? Judge.

Judge Brown: If you'd like to. I was just noting that because she noted that you were not here. And I know that's not because you're not at work helping the community. It's just because you're not physically here. So up to you, if you want to provide a response.

Monique Coleman: It's at the pleasure of the court. Judge, I can we can go to the second caller if you'd like.

Judge Brown: Let's do that. There's one other person here on site. Then you can comment.

[Commenter 2], are you here?

Commissioner Shea: [Commenter 2] was here earlier.

Judge Brown: Okay. Is there anyone else that, we're done with the caller portion? Is there anyone else that signed up or that wants to speak that is here in person that didn't sign up yet? Okay. Yeah. Monique, if you want to say something short, but we need to move on to the next item. But yeah, if you have like a two minute, 1 or 2 minute thing.

Monique Coleman: Absolutely, Judge. Monique Coleman, Supportive Housing Division Director. Just wanted to provide a quick update on some of the items noted. The Home Investment Partnership program has not launched just yet. We're in the process of launching that program, and we will bring a brief to the court on July 24th. We are still rolling out that program and formulating the details, but that program will be designed to provide down payment assistance or homeowner assistance to income eligible clients in the Travis County CDBG and HOME service area. As it relates to the Community First Village project. That is a wonderful project. The Supportive Housing Division has allocated \$36 million to support the construction of the Community First Village in partnership with Mobile Loaves and Fishes. So that is a project that we are investing in as it relates to the the the public service component. Typically, CDBG does not provide public service funding because the County invests upwards of \$31 million on an annual basis to social services. So it would it would be cost prohibitive for CDBG to provide its \$1-2 million or a portion of that for public service. But we do provide those referrals to our colleagues in our Research and Planning in the event that we receive a a request for a public service type of project. And then lastly, as it relates to the the Creedmoor project, that's in the Action Plan, we noted we have a process for project proposals. When project proposals are submitted, they are vetted according to the selection criteria on our website. And the Creedmoor project rose to the level of of feasibility, something a project that we could actually try to complete within a timely manner. We had we've we've partnered and discussed the project at length with our colleagues in TNR. So that's the way that we we have a process for that and we're happy to to flesh that out for the for members of the court or the community via email if, if there are some additional questions with our project selection process. Thank you.

Judge Brown: Thank you very much, Monique. Thanks.

Monique Coleman: My pleasure.

Judge Brown: Okay. Is there a motion to open the public hearing?

Commissioner Shea: Yes. So move.

Judge Brown: Yeah. Was? It wasn't a hearing. It was a comment reception. But is that something we need to do? Lawyers?

Commissioner Shea: Says receive comments. It's posting language says receive comments on a draft. It's not posted as a public hearing. So I think.

Judge Brown: Okay.

Monique Coleman: This is posted as a public hearing, Judge.

Judge Brown: Okay. It's not posted that way, but I will just to. I thank you for pointing that out. So let's do this just to make sure.

Commissioner Howard: I move we open the public hearing.

Judge Brown: For item four, motion from.

Commissioner Travillion: Second.

Judge Brown: Motion for Commissioner from Commissioner Howard, second from Commissioner Travillion to open the public hearing. All those in favor, please raise your hand. Passes unanimously. Okay, so just to triple check, is there anyone here who would like to speak on this item in person? Okay. Is there a motion to close the public hearing?

Commissioner Howard: Judge, I'd like to make sure that the comments we just had are reflected in the public, for the public hearing.

Judge Brown: Well. I mean, yeah, there it will be in the minutes of of the Commissioner Howard: Okay.

Judge Brown: Commissioners Court under Item Four, under the receive comments part.

Commissioner Howard: And that was our intent so that Monique can record that as where she got.

Judge Brown: Oh, I see what you're saying. Great. Can you all do that for the purposes?

Ying Vuthipadadon: I would like to also include that the comment we received today will be put in the full, full report on the final Action Plan.

Judge Brown: Okay.

Ying Vuthipadadon: And bring it to back to the court for approval on August the 5th before we submit to HUD.

Judge Brown: Okay, great. And, Monique, I stand corrected. It does say public hearing. So thank you very much. And thank you for noticing that. Okay.

Monique Coleman: Yes, sir.

Judge Brown: Is there a motion to close the public hearing?

Commissioner Howard: So moved.

Commissioner Travillion: Second.

Judge Brown: Okay. Motion from Commissioner Howard. Second from Commissioner Travillion. Any discussion? We don't have any other callers or commenters. All those in favor, please raise your hand. That passes unanimously. The hearing is closed, and we do not need to take action on item four. Correct. Okay. Other than receiving comments. Okay. Thank you very much.

Commissioner Travillion: Second.

WRITTEN COMMENTS RECEIVED DURING PUBLIC COMMENT PERIOD

Comment received via email during the March 25th, 2025 Spring Needs Assessment Public Hearing

Written Comment #1:

Resident Comment received via email on March 25th, 2025:

Sent: Tuesday, March 25, 2025 1:40 PM

To: cdbg <cdbg@traviscountytx.gov>

Cc: Monique Coleman <Monique.Coleman@traviscountytx.gov>; Somchan Vuthipadadon <Somchan.Vuthipadadon@traviscountytx.gov>; Shelley Rowton <Shelley.Rowton@traviscountytx.gov>; Regina Sharp <Regina.Sharp@traviscountytx.gov>; Mallinee Smith-diggs <Mallinee.Smith-diggs@traviscountytx.gov>; Derrico Alexander <Derrico.Alexander@traviscountytx.gov>

Subject: [CAUTION EXTERNAL] RE: RE: CDBG - Consultation Meeting Follow Up

I continue to request that CDBG funds be used for repairs to owner-occupied low-income single-family housing with emphasis on replacing failing septic tanks and unvented space heaters. Stuart Harry Hersh

Staff Response sent via email on March 25th, 2025:

Thank you very much for your comments, Mr. Hersh. We will be sure your comments are added in the public comment section of the PY25 action plan.

Please note in January 2025, the CDBG Office established a subrecipient agreement (contract) with Meals on Wheels of Central Texas to serve as the program administrator for the county's CDBG-funded home rehabilitation program. We have officially restarted our home rehab program, which includes septic system rehabilitation in the Travis County CDBG service area!

Please let us know if you'd like to receive Meals on Wheels home rehab brochure, their home rehab blog/website, or program contact information for Meals on Wheels.

Thank you,

Monique Coleman, MPA, MCRP

Supportive Housing Division Director

Comment received via email during the 30-Day Public Comment Period (June 18th - July 21st, 2025)

Written Comment #1:

Resident Comment received via email on July 21st, 2025:

Sent: Monday, July 21, 2025 5:03 PM

To: CDBG-CV <CDBG-CV@traviscountytx.gov>

Cc: Monique Coleman <Monique.Coleman@traviscountytx.gov>

Subject: [CAUTION EXTERNAL] Title VI: CDBG Written Testimony

----- Forwarded Message -----

From: zcjsph@aol.com <zcjsph@aol.com>

To: monique.coleman@traviscountytx.gov <monique.coleman@traviscountytx.gov>

Sent: Monday, July 21, 2025 at 05:01:32 PM CDT

Subject:

Attached File: CDBG Title VI Input (21Jul2025)_459pm_zcj.pdf

July 21, 2025

Memorandum for U.S. Department of Housing and Urban Development, Attn: CDBG-CV Program, Travis County, Health and Human Services, P.O. Box 1748, Austin, TX 78767 cdbg-cv@traviscountytx.gov

Subject: Title VI Testimony on Travis County's Viewpoint Discrimination for \$1.6M HUD Community Development Block Grant

1. **Statutory Authority:** U.S. Constitution; Title VI of the Civil Rights Act of 1964 prohibits discrimination based on race, color, or national origin in all programs receiving Federal financial assistance. "The following general principles have emerged from the Supreme Court's decisions on **viewpoint discrimination** and the Free Speech Clause of the **First Amendment**" (congress.gov).

2. **First Amendment Violation:** July 15, 2025 Judge Andrew "Andy" Steven Brown engaged in viewpoint discrimination when he unilaterally changed agenda order to delay public comment on \$1.6M Community Development Block Grant ("CDBG") project. At 9:27AM, he called the meeting to order then took up Public Comment. Flood Emergency Item 7 followed (Transcript, p. 5). Then came three public hearings: Item 1 (p. 26), Item 2 (p. 28), Item 3 (p. 29), but Brown delayed CDBG Item 4 which the Court questioned as a public hearing. I stated intent to wait on hold but the meeting vendor disconnected me. I called back after Public Comment to oppose CDBG Consent Agenda Item 10 PY 19-23 Consolidated Plan and PY19 Action Plan Substantial Amendment #5. Nothing in backup explained why Health and Human Services County Officer Pilar Sanchez will "reallocate approximately \$59,146.29 in remaining CDBG-CV funding to a future community (public) service project[.]" With no staff discussion, the funds will be re-allocated to "Easterseals Central Texas (ESCT) for their Child Development Program – High-Quality Behavioral Health Services. The additional funds will support an expanded scope of services through the Nurturing Parenting Workshops project, which is designed to help parents support their child's development" (July 15, 2025 Travis County, p. 2/230). I reminded the Court that Workforce Solutions CEO Tamara Atkinson told Commissioners on October 22, 2022 that the \$54M for childcare [came] largely from ARPA [American Rescue Plan Act] funds. "Yes, the \$54 million that we have for childcare is an increase over years past. The reason for that is from the Federal government. There has been more of an investment in childcare resources." Atkinson gave no funding update. November 5, 2024 Travis County voters approved a tax rate increase for child care and after school programming (Items 11, 37). Staff gave a childcare update then Commissioners went into Executive Session as I waited on hold until being disconnected, again, around 10:35AM. The video shows Brown finally called up Item 4, CDBG Public Comment at 11:32 AM. Monique Coleman responded to my comments virtually as Brown clarified the hearing. Two CDBG items (4, 10) appeared on the agenda. Neither the June 27, 2025 Public Notice in Austin Villager (African-American newspaper) nor July 15, 2025 Voting Session clarified posting confusion. I, therefore, request Travis County Commissioners Court repost both notices and specify the projects being considered to include, "Nurturing Parenting Workshops" substantial amendment and the \$500K Creedmoor project as well as the \$320K administrative justification. Staff appeared to include 20% maximum administration funding without disclosing the actual amount needed for the unilateral project decision. For past projects, Coleman prioritized Forest Bluff Infrastructure with disregard for public transportation rated as a high priority by survey respondents. I requested 15% public funds to improve 60-minute Black County-funded bus routes. Coleman stated total spent on public transit as a reason to disregard using CDBG to improve bus routes that denying equitable job access but failed to acknowledge the concentration of poverty that fails to affirmatively further fair housing as Coleman included December 15, 2020.

June 23, 2025 Zenobia C. Joseph

Title VI Violations

A METRO Cap Remap

*More frequent +
More reliable +
Better Connected*

\$20M* Equity Propaganda

Transit HISTORY

1997: FBI subpoenaed CapMetro

"1-seat ride is most beneficial"

~Roberto Gonzalez (2013)

ETOD Public Corruption: FBI.gov

2021-2025 Blank Rome Lobbyists

Federal Appropriations Violation

(e.g., IJA, Build Back Better)

11/28/1995 Director Roberto Gonzalez

Planners: Laurence Deeter, Caitlin D'Alton

Transit Discrimination: August 2013 Planner Roberto Gonzalez (Hired: 11/28/1995) said, "In terms of ridership (um), some of our largest areas (uh) of activity outside of a major transit center do occur in and around (uh) shopping areas, particularly the HEBs and the Walgreens... We found that (you know) a 1-seat ride is what's most beneficial for folks as well as a high-frequency service." June 3, 2018 He then unilaterally eliminated northeast-west 1-seat rides to HEBs (Routes 240, 392) and Walgreens (Frequent 325). Cap Remap propaganda and FY22 Budget said, "More frequent. More reliable. Better connected." Gray map shows disconnection.

September 21, 2016: Capital Metro falsely advertised frequency for all.

"City transit agency aims to boost frequency" By Amy Denney. Community Impact

<https://communityimpact.com/austin/news/2016/09/21/city-transit-agency-aims-to-boost-frequency-2/>

June 3, 2018 Cap Remap reconfirmed the 1970 City Plan!

Minority/Black Northeast-west connectivity eliminated.

July 27, 2020 Samsung to Apple BRT unilaterally eliminated.

\$0: 30-minute transfer to white side!

November 3, 2017 "Cap Metro hangs hopes on Connections 2025" The Austin Chronicle shows sole partial north-south frequent Route 325. "Supporters of the plan, including Cap Metro itself, acknowledge that every policy has certain casualties." Project Manager Laurence Deeter noted, "6:25 was 15 minutes east-west 7 days." —Jack Craver: <https://www.austinchronicle.com/news/2017-11-03/cap-metro-hangs-hopes-on-connections-2025/>

July 21, 2025

2

Subject: Title VI Testimony on Travis County's Viewpoint Discrimination for \$1.6M HUD Community Development Block Grant

3. **Fair Housing Act of 1968 Violation:** Travis County consistently completes CDBG fair housing analysis but fails to affirmatively further fair housing," concentrating poverty while maintaining segregated housing 1 to 5 miles from nearest bus stop. See December 15, 2020 excerpt (below):

4. Receive comments on a draft of the Travis County CDBG/HOME Program Year 2025 (PY25) Action Plan, which is posted for a 30-day public comment period (June 18-July 21, 2025). (Judge Brown & Commissioner Gómez)

PY19 Consolidated Annual Performance and Evaluation Report

Executive Summary

review, called a Fair Housing Screen, allows the CDBG Office to determine, at a high level, whether or not the project will affirmatively further fair housing and meet Travis County's fair housing goals.

On May 30, 2017, the Travis County Commissioners Court approved the process to review all projects requesting a Resolution of No Objection (RONO) and requested the process be codified. This request fell outside of the Affordable Housing Policy Committee's timeline, so the CDBG Office drafted a policy describing the review process and a subcommittee reviewed the draft policy.

The policy framework was created and a chapter assigned for the Affordable and Fair Housing procedures. It was reviewed by the Travis County Housing Finance Corporation staff, Economic Development and Strategic Investment staff, and the HHS subcommittee. On November 14, 2017, the draft policy was presented to Commissioners Court for a first review. The chapter was approved a

During PY19, Fair Housing Screens for RONO's were completed for nine projects, as shown in the table below. CDBG staff recommended, and the Commissioners Court approved, all nine, totaling 2,654 new affordable multi-family units, proposed to be built in Travis County over a period of time.

Figure 3. Affordable Housing (LIHTC) Units Approved through RONO's by Travis County during PY19

RONO/LIHTC Affordable Housing Data for LIHTC property developments that were recommended by CDBG and/or by TCCC during PY19															
Property Name	Developer	Partner	Property Address	Census tract/Block group	Precinct/Comm	Approx. distance to nearest bus stop**	Target Population	Total # of units being built	# set aside for Property Managers	Total Affordable LIHTC units	% units at <30% MFI	% units at >30% & up to 60% MFI	% units <50% MFI	% units <60% MFI	% units at >60% MFI
1 Old Manor Rd Senior	Brimington Capital	TCHFC	618 Manor Rd, Austin, TX 78724; TCAD Parcel: 6228312914	22.00 / 3	1 / Travillion	1.3 miles	elderly	208	0	208	0%	100%	100%	100%	0%
2 Yager Flats*	Brimington Capital	SHFC	4818 E Yager Ln, Manor, TX 78653	18.42 / 1	1 / Travillion	3.2 miles	general	300	0	300	5%	80%	85%	100%	0%
3 Spring Villas*	AMTEX	TCHFC	7430 Blu7 Springs Rd, Austin, TX 78744	24.27 / 3	4 / Gomez	0.4 miles	general	304	2	302	0%	99%	99%	99%	0%
4 Meadow Apartments*	AMTEX	TCHFC	1428 AC Galton Rd, Austin ETI, Austin, Texas	24.32 / 1	4 / Gomez	2 miles	general	288	0	288	5%	95%	100%	100%	0%
5 Capital View Flats	Brimington Capital	TCHFC	9000 Capital View Rd, Austin, TX 78747	24.25 / 1	4 / Gomez	0.7 miles	general	324	0	324	0%	100%	100%	100%	0%
6 Grand Station	Pedcoar Investments, LLC	TCHFC	10000 Branton Ln, Austin, TX 78728	18.5 / 4	2 / Shea	0.9 miles	general	216	0	216	0%	100%	100%	100%	0%
7 Crystal Bend Apartments*	AMTEX	TCHFC	2113 and 2405 Crystal Bend Dr, Phlegarville, TX 78660	18.42 / 1	2 / Shea	3 miles	general	390	2	388	5%	94%	99%	99%	0%
8 The Residences at Howard Lane*	NRP Lone Star Development LLC	TCHFC	NW corner of E Howard Ln & Harris Branch Pkwy and 1.5 ac S of Howard Ln	18.42 / 1	2 / Shea and 1 / Travillion	4 miles	general	800	0	800	10%	60%	70%	100%	0%
9 Ringwood PHM 812/COTAS*	LDG Development	HACA	13411 FM 812, Del Valle, TX 78617	24.36 / 1	4 / Gomez	5 miles	general	328	0	328	3%	86%	89%	100%	0%
TOTALS								2,658		2,654	3%	90%	93%	100%	0%

* Properties that are located within a federally designated Opportunity Zone

*Properties that are located within a federally-designated Opportunity Zone.

**Distances to the nearest bus stop are approximate and reflect service at the time of the fair housing analysis.

Acronyms

TCHFC Travis County Housing Finance Corporation
 SHFC Strategic Housing Finance Corporation of Travis County
 HACA Housing Authority of the City of Austin

July 21, 2025

3

Subject: Title VI Testimony on Travis County's Viewpoint Discrimination for \$1.6M HUD Community Development Block Grant

www.theaustinvillager.com

CLASSIFIEDS

THE VILLAGER/June 27, 2025 ~ Page 7

Travis County Health and Human Services
P.O. Box 1748, Austin, Texas 78767
(512) 854-3460 Fax (512) 854-7140

TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Invitation to Comment on PY19-23 Consolidated Plan and PY19 Action Plan Substantial Amendments #5

The CDBG program is funded by the United States Department of Housing and Urban Development (HUD) to benefit Travis County low- to moderate-income residents who live in unincorporated Travis County or the Villages of Webberville and San Leanna. The program supports community development activities aimed at revitalizing neighborhoods, improving affordable housing options, and providing improved community facilities and services. The Coronavirus Aid, Relief and Economic Security Act (CARES Act) makes available supplemental CDBG funding for grants to prevent, prepare for, and respond to coronavirus (CDBG-CV grants). **Travis County received \$1,588,708 in CDBG-CV funds, of which \$1,529,562.71 has been allocated.** The PY19-23 Consolidated Plan and PY19 Action Plan have been substantially amended to detail how the remaining approximately **\$59,146.29 CDBG-CV funds** will be spent.

You can comment on the proposed substantially amended PY19-23 Consolidated Plan and PY19 Action Plan by participating in the public hearing or by sending your comments in writing via postal mail or e-mail.

COMMENT PERIOD AND DRAFT DOCUMENTS

Beginning July 15, 2025, drafts of the proposed substantially amended PY19-23 Consolidated Plan and PY19 Action Plan along with a related summary will be available for download on the Travis County CDBG webpage at <https://www.traviscountytx.gov/health-human-services/cdbg>. Comments will be accepted for **30 days beginning July 16, 2025 at 8:00 a.m. and ending August 18, 2025 at 5:00 p.m.**

PUBLIC HEARING

The public can provide comments by participating in the **Public Hearing scheduled for Tuesday, August 5, 2025 at 9:00 a.m.**

Members of the public who wish to participate may appear in person or by calling the following toll-free number at the time of the public hearing: **(844) 885-9130**. The public can view the public hearing session online via a link that will be active by **8am** on the date of the public hearing, by clicking on the Commissioners Court Voting Session link for the public hearing date at: <https://traviscotx.civixcenter.com/webhome.aspx>.

MAILING YOUR COMMENTS

The public can also mail their comments to: CDBG-CV Program, Travis County, HHS, P.O. Box 1748, Austin, TX 78767. Or e-mail them to the CDBG program at cdbg-cv@traviscountytx.gov.

Travis County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call (512) 854-3460 for assistance. To request that an American Sign Language or Spanish interpreter be present at the public hearing, please contact CDBG staff at least five business days in advance.

ALL 2025 HOUSING OPPORTUNITY SOLICITATION CONFERENCE on **June 20, 2025 at 2:00 PM CST at the via Zoom Virtual Meeting**. See solicitation documents for details.

Notice: ACC Business Offices and campus locations will be closed for Juneteenth on **Thursday, June 19, 2025**.

AUSTIN COMMUNITY COLLEGE (ACC) DISTRICT is requesting sealed proposals from interested firms for the purposes of selecting a respondent to provide Investment Advisor Consultant Services for the following solicitation.

Request for Proposals (RFP) No. 946-25-196-00-5-JG-RFP

All sealed proposals must be submitted to the Procure to Pay (P2P) Department by no later than on **Thursday, July 17, 2025 at 12:00 PM Central Standard Time (CST)**. See solicitation for details.

Solicitation documents are available on the ACC P2P's website at:

- <https://offices.austinncc.edu/business-services/procure-to-pay/procurement/advised-solicitations/> or at
- <https://us.worldsprint.com/rfps/public/895760>

If you are not able to view this solicitation, please send an email to the Buyer/Sole Point of Contact for the solicitation as soon as possible.

SOLE POINT OF CONTACT:

- John Gross, Buyer
- Email: john.gross@austinncc.edu
- Telephone Number: (512) 223-1329

Only electronically transmitted responses will be accepted by the date and time indicated above, unless otherwise stated in the solicitation documents.

ACC will host an optional solicitation conference on **July 7, 2025 at 2:00 p.m. via Zoom Virtual Meeting**. See solicitation documents for details.

Notice: ACC Business Offices and campus locations will be closed in Observance of Juneteenth on **June 19, 2025**.

Are you interested in doing business with the City of Austin?

We are here for you!
City of Austin
Purchasing Office
Vendor Registration
512-974-2018
VendorReg@austintexas.gov

For information on the City of Austin's Minority Women-Owned Procurement Program please contact the Small & Minority Business Resources at 512-974-7600 or visit www.austintexas.gov/smb.

**TRAVIS COUNTY COMMISSIONERS COURT VOTING SESSION
TUESDAY, JULY 15, 2025**

HEALTH & HUMAN SERVICES

10. Consider and take appropriate action to approve the substantially amended **PY19-23 Consolidated Plan and CDBG Action Plan for public comment.** (Judge Brown & Commissioner Gómez)
11. Receive a briefing on the implementation of the **Voter Approved Child Care and Out of School Time Fund including a progress update on the Community Advisory Council and Short-Term Investments.** (Judge Brown and Commissioner Gómez)

Staff Response sent via email on July 22nd, 2025:

Good morning, Ms. Joseph,

Thank you for providing your written public comment (attached) as well as your public comments during the July 15 public hearing. We will be sure to get the comments added into the public comment section in the final draft of the PY25 Action Plan.

Ying, please see Ms. Joseph's comments attached.

Thank you,

Monique Coleman

The snapshots of the discussions from the Mural platform during the Virtual Community Consultations held November 20th and November 22nd, 2024

VIRTUAL CONSULTATION MEETING



Travis County Health and Human Services & AgriLife

PY25 Action Plan Virtual Consultation

CONSULTATIONS PROCESS OVERVIEW & ACTIVITIES:

1. Issue Consultations Survey to Agencies (Service Providers) – open until March 31, 2025
2. Host a Virtual Consultations Meeting
3. Host Specific Issue Area One-on-One Meetings as Deemed Necessary

Goal of the three (3) above-mentioned consultations activities: Collect data to better understand the community development needs from the perspective of service providers/stakeholders.

VIRTUAL CONSULTATIONS MEETING

Dates:
 Wednesday, November 20, 2024
 Time: 1:00 p.m. – 2:00 p.m.
 Wednesday, November 22, 2024
 Time: 1:00 p.m. – 2:00 p.m.
 Location: Virtual (via TEAMS)

AGENDA STRUCTURE

- 10 minutes for introductions
- 45 minutes for each part (3-part agenda)
 - General Feedback on Critical Community Development Focus/Issue Areas
 - SWOT Analysis
 - Meeting Attendee Suggested Topics of Discussion
- 5 minutes for closing/FAQs

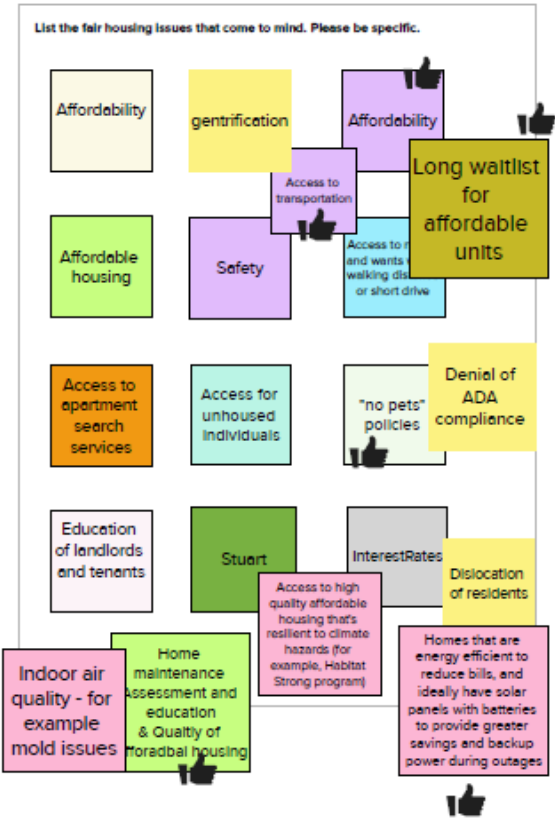
Contact Us:
 CDBG Program
 P.O. Box 1748
 Austin, Texas 78767
 PH (512) 854-3460
 www.traviscountytx.gov/cdbg

1 5 minutes

PART 1: General Feedback on Critical Community Development Focus Areas

1. Fair Housing Issues

List the fair housing issues that come to mind. Please be specific.



BLANK STICKY BANK - for facilitator use only

Carol	Derrico	Erika	Mallinee	Maria	Max
Mikaele	Regina	Shawn	Shelley	Stuart	Ying
Johanne	Carol				

⏱ 5 minutes

1

PART 1: General Feedback on Critical Community Development Focus Areas

2. Housing Needs
(affordability, availability, and sustainability of existing housing stock)

What are the greatest housing needs you feel would best benefit your clients?

Educating Client rights

Free, widely accessible education on tenant rights

Rent affordability or rent subsidies

Funds to assist with eviction diversion

Education regarding quality living in a home

Preventing Evictions

Rent Stabilization, Weatherization, transportation

Access to information on housing

Programs to prevent evictions

Funds to help pay the initial costs to house the unhoused.

Funds to assist with eviction diversion (reverse mortgages, etc)

Low income owner occupiers don't have enough resource repair

Home Rehab

Homes that are energy efficient to reduce bills, and ideally have solar panels with batteries to provide greater savings and backup power during outages

Hardening homes for wildfire - Fire Marshal Office has more info

⏱ 5 minutes

1

PART 1: General Feedback on Critical Community Development Focus Areas

3. Social Service Needs
(services provided to support the most vulnerable populations)

What types of social services would be most beneficial to your clients?

wrap around support service

MC -supportive/ wrap-around services for the un-housed population

On-site case management

Financial Education

someone is always leftout; need on site casemanagement

Crisis intervention services

Affordable, high quality childcare

Childcare and family support service

In person support for navigating county systems

Life Skills and Financial Literacy

Case management and mental health services

Fair Housing or service Navigators, wrap around services for unhoused

Addiction services and Mental health (all levels, ages)

Mental health

Workforce development, especially for green jobs

Allison Demico Erika Malinee Marie Max

Mikaele Regina Shewn Shelley Stuart Ying

Johanne Carol

Allison Demico Erika Malinee Marie Max

Mikaele Regina Shewn Shelley Stuart Ying

Johanne Carol

PART 1: General Feedback on Critical Community Development Focus Areas

4. Transportation Needs

What are the greatest transportation needs facing residents in Travis County (your clients)?

- Isolation, Limit of options available
- Traffic, lack of affordable parking
- More public transportation options.
- MC-CARTS provides to unincorporated TC. <https://www.ridecart.com/>
- Park/Rides in area of high growth outside of Austin
- Expansion of Cap Metro Pickup Services for essential services
- Clear information on bus lines and other public transit systems
- Regina
- Access to transportation for people who need ADA compliance
- Cool corridors - safe, shaded sidewalks near transit stops, especially between transit and schools, grocery stores, etc
- Options in smaller communities
- no public transportation
- expansion of CARTS in more of the unincorporated areas of Travis County.
- Knowledge about transportation availability
- Climate Pollution Reduction Grant - Austin received \$47m - to improve public transportation and increase education and incentives

Allison	Derrick	Erika	Melinee	Marie	Max
Mikaela	Regina	Shawn	Shelley	Stuart	Ying
Johanne	Carol				

PART 1: General Feedback on Critical Community Development Focus Areas

5. Other needs (such as infrastructure, disaster recovery, general resiliency)

What are other needs facing your clients/the community?

- Landlord and safe housing units.
- Erika
- Leaders that are knowledgeable of the different communities
- Maria
- Max
- Heat mitigation - see Austin Heat Playbook (Travis County participated in its development)
- Recovery from worsening issues with severe weather
- Regina
- Long Term Disaster Mitigation and Back-up Power Systems
- Service levels not keeping up with pace of growth (LEO, EMS, etc)
- Stuart
- Poor road condition
- Flood mitigation, including nature-based solutions (TWDB is now funding NBS and the County passed a resolution to use NBS where possible)
- People being sold land in the floodplain without them realizing it, especially undocumented residents

PART 2: SWOT Analysis

What you perceive to be the strengths, weaknesses, opportunities, and threats of the overall community development efforts in unincorporated Travis County (the Travis County CDBG Service Area)? Please be specific!

Strengths		Community Development Efforts		Weaknesses	
What do we do well? What separates us from competitors? What unique resources do we have?				What do we lack? What do competitors do better? Where are our resources limited?	
Great case management with experience	Carol, Derrick, Erika			Carol, Derrick, Erika	
Mallinee, Maria, Max				Mallinee, Maria, Max	
Mikaela, Regina, Shawn				Mikaela, Regina, Shawn	
Shelley, Stuart, Ying				WATER, Stuart, Ying	
Continue discussing the needs	Derrick, Erika			Carol, Derrick, Erika	
7 experienced staff at TC	Maria, Max			Mallinee, Maria, Max	
Opportunities: partnerships: Opportunities to collaborate with private, non-profit, and other government agencies to amplify impact	Regina			Mikaela, Regina	Threat: New and stricter HUD guidelines could complicate program implementation and increase administrative burdens
Shelley, Stuart, Ying				Shelley, Stuart, Ying	
Opportunities Where do we see opportunities to meet people's real-world needs? Where are people under-served by existing offerings?				Threats What competitors are emerging? What might get in the way of our success?	



PART 3: Meeting Attendee Suggested Topics of Discussion

Based upon the feedback from the survey, here are the other topics we want to brainstorm on. We've listed each one. Please write a comment about each one then we will discuss them.

How to achieve annual low-income owner-occupied repair goals

Carol	CDBG Home Rehab program is coming up soon. Most grantees are behind in receiving grant agreements. Travis County has completed required reports.	Erika
Mallinee	Maria	Max
Home Repair	Regina	Shawn
Work through existing service providers to identify potential clients	Failing septic systems and unvented heating systems	Resource is too expensive and not enough budget

Travis County Community Climate Action Plan

Carol		Erika
Mallinee	Maria	Max
Mikaela	Regina	
Shelley	Stuart	Ying



Allison	Derrico	Erika	Mallinee	Maria	Max
Mikaela	Regina	Shawn	Shelley	Stuart	Ying
Johanna	Carol				

Attachment 1. Spring Public Hearing Ads



Travis County Health and Human Services
P.O. Box 1748, Austin, Texas 78767
(512) 854-3460 Fax (512) 854-7140

TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)/HOME

Public Hearing To Help Identify Community Needs in Travis County

Travis County invites the public to participate in a public hearing where residents will have an opportunity to present community needs and recommend projects for Community Development Block Grant (CDBG) and HOME Investment Partnerships Program ("HOME") funds in Bee Cave, Creedmoor, Lago Vista, Lakeway, San Leanna, Sunset Valley, Webberville, West Lake Hills and the unincorporated areas of Travis County. The information collected will help guide the selection of CDBG projects for the Program Year 2025 (October 2025-September 2026).

The CDBG and HOME program is funded by the United States Department of Housing and Urban Development (HUD) to benefit Travis County low- to moderate-income residents who live in the unincorporated areas of Travis County or anywhere in Bee Cave, Creedmoor, Lago Vista, Lakeway, San Leanna, Sunset Valley, Webberville or West Lake Hills. The program supports community development activities aimed at revitalizing neighborhoods, improving affordable housing options, and providing improved community facilities and services. For program year 2025, Travis County anticipates receiving an estimated \$1,624,715 in CDBG funds and approximately \$566,563.83 in HOME funds.

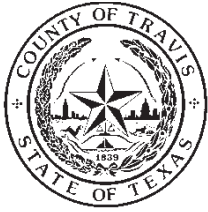
The Public Hearing is scheduled for **Tuesday, March 25, 2025 at 9:00 AM** at Travis County Commissioners Courtroom. Members of the public who wish to participate may appear in person or by calling the following toll-free number at the time of the public hearing: (844) 883-9182. The public can view the public hearing session online via a link that will be active by 9am on the date of the public hearing, by clicking on the Commissioners Court Voting Session link for the public hearing date at:

<https://traviscotx.civicclerk.com/web/home.aspx>.

Those who cannot participate in the public hearing, and want to provide information about their community needs, may provide their input in writing by filling out a Participation Form (Needs Survey). This form is available electronically at the Travis County CDBG website (<https://www.traviscountytx.gov/health-human-services/cdbg/participate>), or a paper copy can be mailed by calling 512-854-3460. Alternately, neighborhood groups located in the CDBG service area that would like to discuss their needs in more detail, may contact the CDBG Office to request a meeting.

For more information about how to access the survey or request a meeting, go the CDBG Participate page at: <https://www.traviscountytx.gov/health-human-services/cdbg/participate> or call 512-854-3460.

Travis County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 512-854-3460 for assistance. To request that an American Sign Language or Spanish interpreter be present at the public hearing, please contact CDBG staff at least five business days in advance.



Travis County Health and Human Services

P.O. Box 1748, Austin, Texas 78767

(512) 854-3460 Fax (512) 854-7140

EL PROGRAMA DE SUBSIDIOS GLOBALES DE DESARROLLO COMUNITARIO (CDBG)/HOME DEL CONDADO DE TRAVIS

Audiencia Pública Para Solicitar Su Ayuda Identificando Necesidades Comunitarias en el Condado de Travis

El Condado de Travis invita al público a participar en una audiencia pública donde residentes tendrán la oportunidad de identificar necesidades comunitarias y recomendar proyectos para el uso de los fondos del Programa de Subsidios Globales de Desarrollo Comunitario (CDBG) y el Programa de Socios de Inversión en Vivienda ("HOME") en Bee Cave, Creedmoor, Lago Vista, Lakeway, San Leanna, Sunset Valley, Webberville, West Lake Hills y las áreas no incorporadas del condado de Travis. La información recaudada durante la audiencia ayudará guiar la selección de proyectos CDBG para el Año Programático 2025 (desde octubre de 2025 a septiembre de 2026).

El Programa de CDBG y HOME recibe fondos del Departamento de Vivienda y Desarrollo Urbano de los EE.UU. para beneficiar a residentes de bajo y medianos ingresos que viven en las áreas no incorporadas del condado de Travis, o en cualquier parte de Bee Cave, Creedmoor, Lago Vista, Lakeway, San Leanna, Sunset Valley, Webberville y West Lake Hills. El programa apoya actividades de desarrollo comunitarias que tienen como propósito revitalizar comunidades, mejorar opciones de viviendas, y proporcionar servicios e instalaciones comunitarias mejoradas. El Condado de Travis anticipa recibir un estimado de \$1,624,715 en fondos CDBG y aproximadamente \$566,563.83 en fondos HOME para el año programático 2025.

La Audiencia Pública se llevará a cabo el **martes, 25 de marzo de 2025 a las 9:00 AM** en Travis County Commissioners Courtroom. Miembros del público que deseen participar pueden aparecer en persona o pueden llamar gratuitamente al siguiente número de teléfono a la hora de la audiencia pública: (844) 883-9182. El público puede ver la audiencia pública en línea a través de un enlace que estará activo a las 9AM en la fecha de la audiencia pública, haciendo click en el enlace que corresponde a la sesión de votación de los comisionados de la corte ("Commissioners Court Voting Session") para la fecha de la audiencia pública en: <https://traviscotx.civicclerk.com/web/home.aspx>.

Aquellos que no pueden participar en la audiencia pública, y que quieren proveer información acerca de necesidades comunitarias, pueden participar llenando una encuesta de Necesidades Comunitarias. La encuesta estará disponible en español y en inglés en la página web de CDBG (<https://www.traviscountytexas.gov/health-human-services/cdbg/espanol/participe>), o puede solicitar que se le envíe una encuesta por correo llamando al 512-854-3460. Alternativamente, grupos de vecindarios localizados dentro del área de servicio del programa CDBG que desean presentar sus necesidades comunitarias en más detalle, pueden comunicarse con la oficina CDBG y solicitar una reunión.

Para más información acerca de cómo obtener la encuesta o para pedir una reunión, por favor ir a la página web "CDBG Participe" (<https://www.traviscountytexas.gov/health-human-services/cdbg/espanol/participe>) o llame al 512-854-3460.

El Condado de Travis está comprometido a cumplir con la Ley de Americanos con Discapacidades (ADA) y con la Sección 504 de la Ley de Rehabilitación de 1973, según su enmienda. Al solicitarlo, se proporcionarán modificaciones razonables e igual acceso a comunicaciones. Si necesita ayuda, por favor llame al 512-854-3460. Para solicitar que un intérprete de Lenguaje Americano por Signos (American Sign Language) o en español esté presente durante la audiencia pública, por favor comuníquese con personal de CDBG al menos cinco (5) días de negocio antes de la fecha de la audiencia.

**Attachment 2. Needs Assessment Surveys for Residents,
Organizations and Consultations**

Surveys for Residents in English



Travis County CDBG Community Needs Survey for PY2025 - Residents

Thank you for telling us about community needs for low- and moderate-income families, persons with disabilities, seniors, and youth who live in San Leanna, Webberville, Creedmoor, Lago Vista, West Lake Hills, Bee Cave, Lakeway, Sunset Valley, or in unincorporated Travis County. Your input will be used to help develop Travis County's annual action plans for the approximately \$1.6 million in annual Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD). It will also help inform other Travis County departments about needs in these areas of the county. A summary of all input received for each planning year will be included in each CDBG Action Plan, posted online at <http://www.traviscountytexas.gov/cdbg>.

* 1. Please select which area you reside in.

If you are not sure, please use the [Interactive CDBG Service Area Map](#)

This survey is intended to assess the needs of residents living in the Travis County CDBG service areas as indicated below.

- ☐ Unincorporated Travis County
- ☐ The Village of San Leanna
- ☐ The Village of Webberville
- ☐ Creedmoor
- ☐ Lago Vista
- ☐ West Lake Hills
- ☐ Bee Cave
- ☐ Lakeway
- ☐ Sunset Valley
- ☐ None of the above



Travis County CDBG Community Needs Survey for PY2025 - Residents

* 2. Do you own or rent your home?

☐ Rent

☐ Own

* 3. Are you a member of a neighborhood association or community group?

☐ Yes

☐ No

* 4. Name of HOA, community group or other type of association group, if applicable. If not applicable, type N/A.

* 5. Using the detailed list below, what are the greatest needs in your neighborhood or community for the following categories (check all that apply):

(A) Infrastructure,

(B) Housing,

(C) Community Services/Public Services,

(D) Populations with Specialized Needs,

(E) Public Buildings & Facilities,

(F) Business & Jobs

(G) Disaster Recovery, Resiliency, Emergency Management,

(H) Planning & Capacity Building Activities

- ☐ Grocery stores/healthy food options (A)
- ☐ Right-of-way improvements (A)
- ☐ Drainage Improvements (A)
- ☐ Water and sewer improvements (A)
- ☐ Broadband/Internet Access (A)
- ☐ Home rehab (B)
- ☐ Septic Tank Repair/Installation/Replacement (B)
- ☐ Affordable housing (to buy) (B)
- ☐ Affordable housing (to rent) (B)
- ☐ Transitional/Supportive housing (B)
- ☐ Home energy efficiency improvements (B)
- ☐ Mobile home rehabilitation (B)

- ☐ Case Management & Outreach for Adults and Youth (C)
- ☐ Interim Housing Assistance - crisis related (C)
- ☐ Crime Prevention (C)
- ☐ Services for seniors or disabled persons (D)
- ☐ Mental Health Supportive Services (D)
- ☐ Alcohol or substance use Supportive Services (D)
- ☐ Housing for residents with special needs (D)
- ☐ Domestic Violence Supportive Services (D)
- ☐ HIV/AIDS supportive services (D)
- ☐ Special Needs Housing (D)
- ☐ Community features for populations with special needs (D)

- ☐ Lead-based paint hazards (B)
- ☐ Homeownership Assistance (B)
- ☐ Foreclosure prevention assistance (B)
- ☐ Mold removal/remediation (B)
- ☐ Banking services (C)
- ☐ Childcare for children under age 5 (C)
- ☐ Affordable afterschool care or summer care for children ages 5 and above (C)
- ☐ Childcare (C)
- ☐ Youth services for older children & teens (C)
- ☐ Job training services/job opportunities (C)
- ☐ Eviction Prevention Counseling or Foreclosure Prevention Counseling (C)
- ☐ English Language Proficiency Services (C)
- ☐ Literacy/Adult Basic Education (C)
- ☐ Food pantries (C)
- ☐ Public transit (C)
- ☐ Utility assistance (C)
- ☐ Legal Services and Legal Aid (C)
- ☐ Animal Services/Control (C)
- ☐ Waste/Recycling/Litter services (C)
- ☐ Early Childhood Intervention services (C)
- ☐ Homeless Outreach and Supportive Services (C)

- ☐ Public parks (E)
- ☐ Neighborhood or community centers (E)
- ☐ Health care clinics/services (E)
- ☐ Recreation centers (E)
- ☐ Homeless shelters / facilities (E)
- ☐ Library (E)
- ☐ Building Accessibility/ Architectural Barrier Removal (E)
- ☐ Small business loans (F)
- ☐ Commercial development/restaurants (F)
- ☐ Commercial Exterior Repair (F)
- ☐ Job training services/job opportunities (F)
- ☐ Microenterprise Loans (F)
- ☐ Flood Mitigation (G)
- ☐ Resiliency Hubs (G)
- ☐ Disaster Resiliency/Wildfire Mitigation (G)
- ☐ Street Improvements/Limited Access Neighborhood (G)
- ☐ Emergency/disaster survival kit (G)
- ☐ Comprehensive Plans (H)
- ☐ Community Development Plans (H)
- ☐ Functional Plans (housing/land use/urban environmental design) (H)
- ☐ Capital Improvement Plans/Individual Project Plans (H)
- ☐ Neighborhood Plans (H)



Travis County CDBG Community Needs Survey for PY2025 - Residents

* 6. Of the needs that you selected, please list the top three.

	Most Important	Important	Least Important
Grocery stores/healthy food options (A)	☐	☐	☐
Right-of-way improvements (A)	☐	☐	☐
Drainage Improvements (A)	☐	☐	☐
Water and sewer improvements (A)	☐	☐	☐
Broadband/Internet Access (A)	☐	☐	☐
Home rehab (B)	☐	☐	☐
Septic Tank Repair/Installation/Replacement (B)	☐	☐	☐
Affordable housing (to buy) (B)	☐	☐	☐
Transitional/Supportive housing (B)	☐	☐	☐
Affordable housing (to rent) (B)	☐	☐	☐
Home energy efficiency improvements (B)	☐	☐	☐
Mobile home rehabilitation (B)	☐	☐	☐
Lead-based paint hazards (B)	☐	☐	☐
Banking services (C)	☐	☐	☐
Homeownership Assistance (B)	☐	☐	☐
Childcare for children under age 5 (C)	☐	☐	☐
Affordable afterschool care or summer care for children ages 5 and above (C)	☐	☐	☐
Foreclosure prevention assistance (B)	☐	☐	☐
Mold removal/remediation (B)	☐	☐	☐
Childcare (C)	☐	☐	☐
Youth services for older children & teens (C)	☐	☐	☐
Job training services/job opportunities (C)	☐	☐	☐

Eviction Prevention Counseling or Foreclosure Prevention Counseling (C)	☐	☐	☐
English Language Proficiency Services (C)	☐	☐	☐
Literacy/Adult Basic Education (C)	☐	☐	☐
Food pantries (C)	☐	☐	☐
Public transit (C)	☐	☐	☐
Utility assistance (C)	☐	☐	☐
Legal Services and Legal Aid (C)	☐	☐	☐
Animal Services/Control (C)	☐	☐	☐
Waste/Recycling/Litter services (C)	☐	☐	☐
Early Childhood Intervention services (C)	☐	☐	☐
Homeless Outreach and Supportive Services (C)	☐	☐	☐
Case Management & Outreach for Adults and Youth (C)	☐	☐	☐
Interim Housing Assistance - crisis related (C)	☐	☐	☐
Crime Prevention (C)	☐	☐	☐
Services for seniors or disabled persons (D)	☐	☐	☐
Mental Health Supportive Services (D)	☐	☐	☐
Alcohol or substance use Supportive Services (D)	☐	☐	☐
Housing for residents with special needs (D)	☐	☐	☐
Domestic Violence Supportive Services (D)	☐	☐	☐
Public parks (E)	☐	☐	☐
Community features for populations with special needs (D)	☐	☐	☐
HIV/AIDS supportive services (D)	☐	☐	☐
Special Needs Housing (D)	☐	☐	☐
Neighborhood or community centers (E)	☐	☐	☐
Health care clinics/services (E)	☐	☐	☐
Recreation centers (E)	☐	☐	☐
Homeless shelters / facilities	☐	☐	☐

(E)	☐	☐	☐
Library (E)	☐	☐	☐
Building Accessibility/ Architectural Barrier Removal (E)	☐	☐	☐
Small business loans (F)	☐	☐	☐
Commercial development/restaurants (F)	☐	☐	☐
Commercial Exterior Repair (F)	☐	☐	☐
Flood Mitigation (G)	☐	☐	☐
Resiliency Hubs (G)	☐	☐	☐
Disaster Resiliency/Wildfire Mitigation (G)	☐	☐	☐
Street Improvements/Limited Access Neighborhood (G)	☐	☐	☐
Emergency/disaster survival kit (G)	☐	☐	☐
Comprehensive Plans (H)	☐	☐	☐
Community Development Plans (H)	☐	☐	☐
Functional Plans (housing/land use/urban environmental design) (H)	☐	☐	☐
Capital Improvement Plans/Individual Project Plans (H)	☐	☐	☐
Neighborhood Plans (H)	☐	☐	☐
Job training services/job opportunities (F)	☐	☐	☐
Microenterprise Loans (F)	☐	☐	☐

* 7. Would you like more information about hazard mitigation and/or contact information for county services in the case of an emergency?

☐ Yes

☐ No

* 8. My primary mode of transportation is:

- ☐ Personal car (car, motorcycle, moped)
- ☐ Public Transit (bus, train, on demand service)
- ☐ Friend, relative or neighbor
- ☐ Rideshare (Lyft, Uber, etc.)
- ☐ Bicycle
- ☐ Currently provided senior transportation service
- ☐ Other (please specify)

* 9. Do you have an operating motorized vehicle (car, motorcycle, truck, other)?

- ☐ Yes, I have my own vehicle
- ☐ Yes, I share a vehicle
- ☐ No, I do not

* 10. My most frequent travel destinations are please (type a response or N/A if you choose not to respond):

* 11. If additional public transit was available to the locations I frequently visit, I would use (if none are appropriate, please enter N/A under Other):

- ☐ Local fixed-route service (i.e., public transportation using predetermined routes/schedules to serve local destinations)
- ☐ Commuter fixed-route service (i.e., public transportation using predetermined routes/schedules to serve regional destinations)
- ☐ On-demand or rideshare service (i.e., Transport which enables passengers to book their trip at the most convenient time during service operating hours, and to be picked up from an agreed location)
- ☐ Other (please specify)

Please Keep in Touch with the Travis County CDBG Program

Before you submit your survey, please click to view the following links to provide your contact information, subscribe to the CDBG Newsletter and more!

Want to stay up-to-date on Community Development Block Grant (CDBG) program news and updates? Click [**HERE**](#) to subscribe to our newsletter.

Do you have ideas for projects or programs that would help your community? Submit a project proposal [**HERE**](#).

To provide your contact information and/or your neighborhood association information click [**HERE**](#).

Click [**HERE**](#) for Travis County Department Directory.

For more information, please visit [**www.traviscountytexas.gov/cdbg**](http://www.traviscountytexas.gov/cdbg) or contact us at (512)854-3460 or [**cdbg@traviscountytexas.gov**](mailto:cdbg@traviscountytexas.gov). **Thank you!**

Surveys for Residents in Spanish



Encuesta de Necesidades Comunitarias del Programa CDBG del Condado de Travis para el AP2025 - Residentes

Gracias por comunicarse con nosotros acerca de las necesidades comunitarias de familias con ingresos bajos a mediados, personas discapacitadas, personas mayores, y juventud quienes viven en San Leanna, Webberville, Creedmoor, Lago Vista, West Lake Hills, Bee Cave, Lakeway, Sunset Valley o en las áreas no incorporadas del Condado de Travis. Tu aportación se usará para ayudar desarrollar los planes anuales del Condado de Travis para el uso de aproximadamente \$1.6 millones en fondos anuales de Subsidio Global para el Desarrollo Comunitario (CDBG, cifras en inglés) del Departamento de Vivienda y Desarrollo Urbano de los E.U. (HUD, cifras en inglés). También ayudará informar a otros departamentos del Condado de Travis acerca de las necesidades en éstas áreas del condado. Un resumen de toda la aportación recibida durante cada año de planificación será incluido en al Plan de Acción anual de CDBG, el cual será publicado en <http://www.traviscountytx.gov/cdbg>.

* 1. Favor seleccionar el área donde usted vive.

Si no está seguro, favor usar el [Mapa interactivo del Area de Servicio de CDBG](#)

Esta encuesta es para evaluar las necesidades de residentes que viven dentro de las áreas de servicio del programa de CDBG del Condado de Travis, según indicado abajo.

- ☐ Áreas no incorporadas del Condado de Travis
- ☐ El Pueblo de San Leanna
- ☐ El Pueblo de Webberville
- ☐ Creedmoor
- ☐ Lago Vista
- ☐ West Lake Hills
- ☐ Bee Cave
- ☐ Lakeway
- ☐ Sunset Valley
- ☐ Ningunas de las anteriores



Encuesta de Necesidades Comunitarias del Programa CDBG del Condado de Travis para el AP2025 - Residentes

* 2. ¿Es usted dueño o alquila su casa?

- ☐ Dueño
☐ Alquila

* 3. ¿Es usted miembro de una asociación de vecinos o grupo comunitario?

- ☐ Si
☐ No

* 4. Nombre de la asociación de vecinos o grupo comunitario, tal como el HOA u otro tipo de grupo de asociación, si es aplicable. Si no le corresponde, escriba N/A.

* 5. Usando la lista detallada a continuación, cuáles son las mayores necesidades en su vecindario o comunidad para las siguientes seis categorías (marque todas las que correspondan):

- (A) Infraestructura,
- (B) Vivienda,
- (C) Servicios Comunitarios / Servicios Públicos,
- (D) Poblaciones con necesidades especializadas,
- (E) Edificios e instalaciones públicas,
- (F) Negocios y empleos
- (G) Recuperación ante desastres, resiliencia, gestión de emergencias,
- (H) Actividades de planificación y desarrollo de capacidades.

- | | |
|--|---|
| ☐ Supermercados/opciones para comida saludable (A) | ☐ Manejo de casos y alcance a adultos y juventud (C) |
| ☐ Mejoramientos en el área derecho de pasos (A) | ☐ Asistencia de vivienda provisional - relacionada a crisis (C) |
| ☐ Mejoramientos de drenaje en las carreteras (A) | ☐ Prevención del crimen (C) |
| ☐ Mejoramientos de agua y alcantarilla (A) | ☐ Servicios para personas mayores o personas discapacitadas (D) |
| ☐ Acceso a servicios de internet (A) | ☐ Servicios de apoyo a la salud mental (D) |
| ☐ Reparación de casas (B) | ☐ Servicios de apoyo acerca de abuso de alcohol y otras sustancias (D) |
| ☐ Reparación/instalación/reemplazamiento de sistemas sépticos (B) | ☐ Vivienda para residentes con necesidades especiales (D) |
| ☐ Vivienda asequible (para comprar) (B) | |
| ☐ Vivienda asequible (para alquilar) (B) | |

- | | |
|---|---|
| ☐ Vivienda transitoria/de apoyo (B) | ☐ Servicios de apoyo acerca de la violencia doméstica (D) |
| ☐ Mejoramientos a casas acerca de eficiencia de energía (B) | ☐ Servicios de apoyo acerca de HIV/AIDS (D) |
| ☐ Rehabilitación de casas manufacturadas (B) | ☐ Necesidades especiales de vivienda (D) |
| ☐ Peligros de pintura a base de plomo (B) | ☐ Características comunitarias para poblaciones con necesidades especiales (D) |
| ☐ Asistencia para comprar casa (B) | ☐ Parques públicos (E) |
| ☐ Asistencia para la prevención de ejecuciones hipotecarias (B) | ☐ Centros comunitarios o de vecindarios (E) |
| ☐ Eliminación/remediación de moho (B) | ☐ Servicios/clínicas de salud (E) |
| ☐ Servicios de banco (C) | ☐ Centros de recreación (E) |
| ☐ Cuidado para niños menores de 5 años de edad (C) | ☐ Instalaciones/refugios para personas desamparadas (E) |
| ☐ Cuidado asequible después de la escuela o durante el verano para niños de 5 años o más (C) | ☐ Bibliotecas (E) |
| ☐ Cuidada de niños (C) | ☐ Accesibilidad de edificios/eliminación de barreras arquitectónicas (E) |
| ☐ Servicios para niños mayores o adolescentes (C) | ☐ Préstamos para negocios pequeños (F) |
| ☐ Entrenamiento/oportunidades de trabajo (C) | ☐ Desarrollo comercial/restaurantes (F) |
| ☐ Ayuda para prevenir el desalojo o juicio hipotecario (C) | ☐ Reparaciones comerciales exteriores (F) |
| ☐ Servicios de lenguaje para ser proficientes en inglés (C) | ☐ Entrenamiento/oportunidades de trabajo (F) |
| ☐ Alfabetismo/educación básica para adultos (C) | ☐ Préstamos microempresariales (F) |
| ☐ Despensas de comida (C) | ☐ Mitigación de inundaciones (G) |
| ☐ Transportación pública (C) | ☐ Centros de resiliencia (G) |
| ☐ Asistencia con servicios públicos (C) | ☐ Resiliencia contra desastres/Capacitación en reconocimiento de peligros (G) |
| ☐ Servicios legales y Asistencia jurídica gratuita (C) | ☐ Mejora de calles/Vecindario de acceso limitado (G) |
| ☐ Servicios/control de animales (C) | ☐ Kit de supervivencia de emergencia/desastre (G) |
| ☐ Servicios de basura/reciclaje (C) | ☐ Planes integrales (H) |
| ☐ Servicios de intervención temprana en la infancia (C) | ☐ Planes de desarrollo comunitario (H) |
| ☐ Servicios de alcance y apoyo a personas desamparadas (C) | ☐ Planes funcionales (vivienda/uso de la tierra/diseño ambiental urbano) (H) |
| | ☐ Planes de mejora de capital/planes de proyecto individual (H) |
| | ☐ Planes vecindarios (H) |



Encuesta de Necesidades Comunitarias del Programa CDBG del Condado de Travis para el AP2025 - Residentes

* 6. De las necesidades que verificó anteriormente, enumere las tres principales.

	Más importante	Importante	Menos importante
Supermercados/opciones para comida saludable (A)	☐	☐	☐
Mejoramientos en el área derecho de pasos (A)	☐	☐	☐
Mejoramientos de drenaje en las carreteras (A)	☐	☐	☐
Mejoramientos de agua y alcantarilla (A)	☐	☐	☐
Acceso a servicios de internet (A)	☐	☐	☐
Vivienda asequible (para comprar) (B)	☐	☐	☐
Reparación de casas (B)	☐	☐	☐
Vivienda asequible (para alquilar) (B)	☐	☐	☐
Reparación/instalación/reemplazamiento de sistemas sépticos (B)	☐	☐	☐
Vivienda transitoria/de apoyo (B)	☐	☐	☐
Mejoramientos a casas acerca de eficiencia de energía (B)	☐	☐	☐
Rehabilitación de casas manufacturadas (B)	☐	☐	☐
Peligros de pintura a base de plomo (B)	☐	☐	☐
Asistencia para comprar casa (B)	☐	☐	☐
Asistencia para la prevención de ejecuciones hipotecarias (B)	☐	☐	☐
Eliminación/remediación de moho (B)	☐	☐	☐
Servicios para niños mayores o adolescentes (C)	☐	☐	☐
Servicios de banco (C)	☐	☐	☐
Cuidado para niños menores de 5 años de edad (C)	☐	☐	☐
Cuidado de niños (C)	☐	☐	☐
Cuidado asequible después de la escuela o durante el verano para niños de 5 años o más (C)	☐	☐	☐
Entrenamiento/oportunidades de trabajo	☐	☐	☐

(C)	☐	☐	☐
Ayuda para prevenir el desalojo o juicio hipotecario (C)	☐	☐	☐
Servicios de lenguaje para ser proficientes en inglés (C)	☐	☐	☐
Alfabetismo/educación básica para adultos (C)	☐	☐	☐
Despensas de comida (C)	☐	☐	☐
Transportación pública (C)	☐	☐	☐
Asistencia con servicios públicos (C)	☐	☐	☐
Servicios legales y Asistencia jurídica gratuita (C)	☐	☐	☐
Servicios/control de animales (C)	☐	☐	☐
Servicios de basura/reciclaje (C)	☐	☐	☐
Servicios de intervención temprana en la infancia (C)	☐	☐	☐
Servicios de alcance y apoyo a personas desamparadas (C)	☐	☐	☐
Manejo de casos y alcance a adultos y juventud (C)	☐	☐	☐
Asistencia de vivienda provisional - relacionada a crisis (C)	☐	☐	☐
Prevención del crimen (C)	☐	☐	☐
Servicios para personas mayores o personas discapacitadas (D)	☐	☐	☐
Servicios de apoyo a la salud mental (D)	☐	☐	☐
Servicios de apoyo acerca de abuso de alcohol y otras sustancias (D)	☐	☐	☐
Vivienda para residentes con necesidades especiales (D)	☐	☐	☐
Servicios de apoyo acerca de la violencia doméstica (D)	☐	☐	☐
Servicios de apoyo acerca de HIV/AIDS (D)	☐	☐	☐
Centros de recreación (E)	☐	☐	☐
Características comunitarias para poblaciones con necesidades especiales (D)	☐	☐	☐
Necesidades especiales de vivienda (D)	☐	☐	☐
Parques públicos (E)	☐	☐	☐
Centros comunitarios o de vecindarios (E)	☐	☐	☐
Servicios/clínicas de salud (E)	☐	☐	☐
Instalaciones/refugios para personas desamparadas (E)	☐	☐	☐

Bibliotecas (E)	☐	☐	☐
Accesibilidad de edificios/eliminación de barreras arquitectónicas (E)	☐	☐	☐
Préstamos para negocios pequeños (F)	☐	☐	☐
Desarrollo comercial/restaurantes (F)	☐	☐	☐
Reparaciones comerciales exteriores (F)	☐	☐	☐
Entrenamiento/oportunidades de trabajo (F)	☐	☐	☐
Mitigación de inundaciones (G)	☐	☐	☐
Centros de resiliencia (G)	☐	☐	☐
Resiliencia contra desastres/Capacitación en reconocimiento de peligros (G)	☐	☐	☐
Mejora de calles/Vecindario de acceso limitado (G)	☐	☐	☐
Kit de supervivencia de emergencia/desastre (G)	☐	☐	☐
Planes integrales (H)	☐	☐	☐
Planes de desarrollo comunitario (H)	☐	☐	☐
Planes funcionales (vivienda/uso de la tierra/diseño ambiental urbano) (H)	☐	☐	☐
Planes de mejora de capital/planes de proyecto individual (H)	☐	☐	☐
Planes vecindarios (H)	☐	☐	☐
Préstamos microempresariales (F)	☐	☐	☐

* 7. ¿Desea obtener más información sobre la mitigación de riesgos y / o información de contacto para los servicios del condado en caso de una emergencia?

* 8. Mi principal medio de transporte es:

- ☐ Coche personal (carro, moto, ciclomotor)
- ☐ Transporte público (autobús, tren, servicio bajo demanda)
- ☐ Amigo, pariente o vecino
- ☐ Viaje compartido (Lyft, Uber, etc.)
- ☐ Bicicleta
- ☐ Servicio de transporte para personas mayores actualmente disponible
- ☐ Otro (por favor, especifique)

* 9. ¿Tiene un vehículo motorizado operativo (automóvil, motocicleta, camión, otro)?

- ☐ Sí, tengo mi propio vehículo
- ☐ Sí, comparto un vehículo
- ☐ No, no lo tengo

* 10. Mis destinos de viaje más frecuentes son (escribe una respuesta o N/A si elige no responder):

* 11. Si hubiera transporte público adicional disponible para los lugares que visita con frecuencia, yo usaría (si no aplica ninguno, escribe N/A bajo "Otro"):

- ☐ Servicio local de ruta fija (es decir, transporte público que utiliza rutas / horarios predeterminados para servir destinos locales)
- ☐ Servicio de ruta fija de cercanías (es decir, transporte público que utiliza rutas / horarios predeterminados para servir destinos regionales)
- ☐ Servicio a pedido o de viaje compartido (es decir, transporte que permite a los pasajeros reservar su viaje en el momento más conveniente durante las horas de funcionamiento del servicio y ser recogidos en un lugar acordado)
- ☐ Otro (por favor, especifique)

Por favor, manténgase en contacto con el programa de CDBG del Condado de Travis.

Antes de enviar la encuesta, por favor haga un clic en los siguientes enlaces para proporcionar su información de contacto, suscribirse al boletín de CDBG y más!

¿Desea mantenerse en contacto y ponerse al día sobre las noticias y actualizaciones del programa Community Development Block Grant (CDBG)? Haga clic [AQUÍ](#) para suscribirse y recibir actualizaciones.

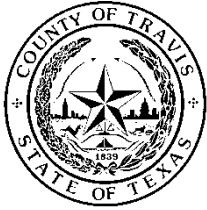
¿Tiene ideas para proyectos o programas que ayudarían a su comunidad? Envíalos [AQUÍ](#).

Toma nuestra encuesta de contacto de la Asociación de Vecinos [AQUÍ](#).

Haga clic [AQUÍ](#) para ver el Directorio del Departamento del Condado de Travis.

Para más información, favor de visitar: www.traviscountytexas.gov/cdbg ó comuníquese al (512) 854-3460 ó cdbg@traviscountytexas.gov. ¡Gracias!

Attachment 3. Public Comment Period Ads



Travis County Health and Human Services
P.O. Box 1748, Austin, Texas 78767
(512) 854-3460 Fax (512) 854-7140

TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)/HOME Invitation to Comment on the PY25 Action Plan

Travis County is eligible to receive an estimated \$1,624,715 in Community Development Block Grant (CDBG) funds and approximately \$566,563.83 in HOME Investment Partnerships Program ("HOME") funds from the U.S. Department of Housing and Urban Development (HUD) to benefit Travis County low- to moderate-income residents who live in the unincorporated areas of the county or anywhere in Bee Cave, Creedmoor, Lago Vista, Lakeway, San Leanna, Sunset Valley, Webberville, and West Lake Hills. The funds are for Program Year 2025 (PY25), October 1, 2025 to September 30, 2026. An Annual Action Plan has been drafted detailing how the funds will be spent in PY25.

You can comment on the proposed PY25 Action Plan by attending the public hearing or by sending your comments in writing via postal mail or e-mail.

COMMENT PERIOD AND DRAFT DOCUMENT

Comments will be accepted for 30 days **beginning June 18, 2025 at 8:00 a.m. and ending July 21, 2025 at 5:00 p.m.** Beginning June 18, 2025, a draft of the proposed Action Plan and a related summary will be available for download on the Travis County CDBG webpage at <https://www.traviscountytexas.gov/health-human-services/cdbg> or available for review at any of the six Travis County Community Centers listed below:

Travis County Community Center at Del Valle	3518-D FM South 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
Travis County Community Center at Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Travis County Community Center at Jonestown	18649 FM 1431, Jonestown, TX 78645
Travis County Community Center at Manor	600 W. Carrie Manor, Manor, TX 78653
Travis County Community Center at Central Austin	5325 Airport Boulevard, Austin, Texas 78751

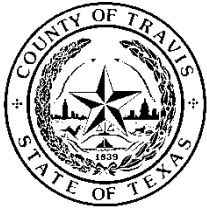
PUBLIC HEARING

Public comments will be accepted during a Public Hearing scheduled for **Tuesday, July 15, 2025 at 9:00 a.m.** at Travis County Commissioners Courtroom. Members of the public who wish to participate may appear in person or by calling the following toll-free number at the time of the public hearing: (844) 883-9182. The public can view the public hearing session online via a link that will be active by 9am on the date of the public hearing, by clicking on the Commissioners Court Voting Session link for the public hearing date at: <https://traviscotx.civicclerk.com/web/home.aspx>.

MAILING YOUR COMMENTS

The public can also mail their comments to: CDBG Program, Travis County, HHS, P.O. Box 1748, Austin, TX 78767 or e-mail them to the CDBG program at: cdbg@traviscountytexas.gov

Travis County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 512-854-3460 for assistance. To request that an American Sign Language or Spanish interpreter be present at the public hearing, please contact CDBG staff at least five business days in advance.



Travis County Health and Human Services

P.O. Box 1748, Austin, Texas 78767

(512) 854-3460 Fax (512) 854-7140

EL PROGRAMA DE SUBSIDIOS GLOBALES DE DESARROLLO COMUNITARIO (CDBG)/HOME DEL CONDADO DE TRAVIS

Invitación Para Comentar Sobre el Plan de Acción AP25

El Condado de Travis está calificado para recibir una suma estimada de \$1,624,715 en fondos del Programa de Subsidio Globales para el Desarrollo Comunitario (CDBG) y aproximadamente \$566,563.83 en fondos del Programa de Socios de Inversión en Vivienda ("HOME") del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) destinados a beneficiar residentes de ingresos bajos o medianos que residen en las áreas no incorporadas del condado o en cualquier parte de Bee Cave, Creedmoor, Lago Vista, Lakeway, San Leanna, Webberville, West Lake Hills y Sunset Valley. Los fondos son para el año programático de 2025 (AP25), el cual cubre desde el 1 de octubre de 2025 al 30 de septiembre de 2026. Un plan de acción anual ha sido redactado detallando cómo se usarán los fondos durante el AP25.

Usted puede comentar sobre el Plan de Acción propuesto para AP25 atendiendo la audiencia pública o sometiendo sus comentarios por escrito por correo postal o a través de correo electrónico (e-mail).

PERÍODO DE COMENTARIO Y DOCUMENTO PRELIMINAR

Los comentarios públicos se aceptarán por un período de 30 días **a partir del 18 de junio de 2025 a las 8:00 a.m. hasta el 21 de julio de 2025 a las 5:00 p.m.** A partir del 18 de junio de 2025, borradores del plan de acción y un resumen serán disponibles para descargar en la página de internet de CDBG del Condado de Travis en <https://www.traviscountytx.gov/health-human-services/cdbg/espanol>, o en uno de los siguientes seis centros comunitarios del Condado de Travis:

Travis County Community Center at Del Valle	3518-D FM South 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
Travis County Community Center at Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Travis County Community Center at Jonestown	18649 FM 1431, Jonestown, TX 78645
Travis County Community Center at Manor	600 W. Carrie Manor, Manor, TX 78653
Travis County Community Center at Central Austin	5325 Airport Boulevard, Austin, Texas 78751

AUDIENCIA PÚBLICA

Comentarios públicos se aceptarán durante una audiencia pública planificada para el **martes, 15 de julio de 2025 a las 9:00 AM** en Travis County Commissioners Court. Miembros del público que deseen participar pueden aparecer en persona o pueden llamar gratuitamente al siguiente número de teléfono a la hora de la audiencia pública: (844) 883-9182. El público puede ver la audiencia pública en línea a través de un enlace que estará activo a las 9AM en la fecha de la audiencia pública, haciendo click en el enlace que corresponde a la sesión de votación de los comisionados de la corte ("Commissioners Court Voting Session") para la fecha de la audiencia pública en: <https://traviscotx.civicclerk.com/web/home.aspx>.

ENVÍO DE COMENTARIOS

El público puede enviar sus comentarios por correo postal a la siguiente dirección: CDBG Program, Travis County HHS, P.O. Box 1748, Austin, TX 78767 o por e-mail a: cdbg@traviscountytx.gov

El Condado de Travis está comprometido a cumplir con la Ley de Americanos con Discapacidades (ADA) y con la Sección 504 de la Ley de Rehabilitación de 1973, según su enmienda. Al solicitarlo, se proporcionarán modificaciones razonables e igual acceso a comunicaciones. Si necesita ayuda, por favor llame al 512-854-3460. Para solicitar que un intérprete de Lenguaje Americano por Signos (American Sign Language) o en español esté presente durante la audiencia pública, por favor comuníquese con personal de CDBG al menos cinco (5) días de negocio antes de la fecha de la audiencia.



APPENDIX B

PROJECTS & ALTERNATE PROJECTS

OVERVIEW OF PROJECT SELECTION PROCESS

Project Submission Process

For the Program Year 2025 (PY25) Action Plan, information on community needs was gathered through a variety of mechanisms. The public and service providers had the opportunity to provide input by completing a survey or speaking at a public hearing. In addition, residents were invited to request and/or attend neighborhood or community meetings, and organizations were invited to participate in consultation meetings with CDBG/HOME staff. Two neighborhood/community meetings were requested and conducted (as described below) and one person commented during the needs assessment public hearing on the need of housing repair resources for low-income homeowners, which may fall under infrastructure or housing, depending upon the specific activity.

Additionally, 844 residents and ten (10) agencies completed the needs assessment survey, eleven (11) stakeholder agencies completed a consultation survey, and 23 one-one-one consultations were conducted. CDBG/HOME Staff attended eight (8) community outreach events, including two city council meetings. The information collected helped determine community needs for the PY25 Action Plan and the selection of projects for CDBG and HOME funds.

Project Evaluation Criteria

Individual members of the public submitted eight projects for the PY25 Action Plan. Organizations submitted five projects, and Small City partners submitted two projects. One project proposed at the end of the PY24 Action Plan proposal period has been transferred to PY25. Staff included two projects that began in 2024 and are ongoing.

The CDBG/HOME Office staff assessed whether potential projects met one of HUD's national objectives (e.g., project benefits low-to-moderate income (LMI) residents, etc.), were eligible CDBG and HOME activities, and were feasible to complete in a timely manner. CDBG/HOME staff then evaluated the projects according to the following criteria utilizing a standardized scoring model:

- **Addresses a high priority goal of the Strategic Plan:** Projects addressing one of the high priority categories identified in the strategic (consolidated) plan are given priority (see Figure 1 below.)
- **Feasibility of project:** Projects that have the potential to be implemented and completed within 18 months receive a more favorable review. Phased projects for which 12-18 months of work would leave an incomplete project with little to no impact are considered with less priority.
- **Impacts a significant number of households:** Project scope and the number of people benefiting are considered to determine the level of project impact.
- **Leverages/matches with funding from another source:** Projects that utilize other funds (federal, state, local, private) and public/private joint efforts receive a more favorable review.

Figure 1. Priorities for the PY24-28 Consolidated Plan

CDBG Category	CDBG Ranking	HOME Category	HOME Ranking
Infrastructure	High	Affordable Housing (for purchase)	High
Housing Needs (Home Rehab)	High	Homeowner Assistance	High
Community Services/Public Services	Low	Affordable Housing (for rent)	Low
Disaster Recovery, Resiliency, Emergency Management	Low	Transitional/Supportive Housing	Low
Public Buildings and Facilities	Low	Home Energy Efficiency Improvements	Low
Populations with Specialized Needs	Low	Mobile Home Rehab	Low
Business and Jobs	Low	Lead-Based Paint Hazards	Low
Planning & Capacity Building Activities	Low	Foreclosure Prevention Assistance	Low
		Mold Removal/ Remediation	Low

After using the project evaluation criteria to identify recommended projects, projects have been evaluated from the perspective of the Central Texas Assessment of Fair Housing (“Fair Housing Plan”) to determine if the project addresses at least one of the Fair Housing Action Items identified in the Fair Housing Plan for Travis County. If so, it may be prioritized over a project that does not.

Based on the surveys, residents’ top three priorities were infrastructure, community/public services, and populations with special needs, whereas organizations listed the top three priorities as community/public services, housing, and infrastructure.

Ultimately, infrastructure is consistently an ongoing urgent need for citizens. Public services are also needed related to the lingering effects of COVID-19 remain heightened. The Travis County CDBG/HOME Office continues to address public services through current projects receiving COVID-19 funding.

The Action Plan also includes approved or pre-identified alternate projects. This allows for the pre-planning of unforeseen incidents and allows the CDBG/HOME program to utilize the funds in a timely manner toward pre-identified alternate projects. This saves resources, including time and money, that would otherwise be used to add or delete projects through the customary Substantial Amendment process described in the Citizen Participation Plan.

The following are the CDBG and HOME projects and alternates approved for the PY25 Action Plan.

PROJECTS

Project #1: Creedmoor R.O.W Improvements - \$500,000 (D&E)

Project Description: The City of Creedmoor is in significant need of road improvements due to increasing traffic from residents and neighboring communities. The roads, previously marked by patchwork repairs and uneven lanes, need renovations to ensure safer commutes. The project will include improvements to Williamson Road, Wright Road, and Turnersville Road. Due to the city's rapid growth, these improvements are critical for enhancing the driving experience and addressing road deterioration, which is currently posing a risk to daily commutes.

The improvements are expected to impact 1,997 people. The project is located in a block group that is 77.20% low- to moderate-income (LMI). The project will be completed in two phases. The first phase, funded with PY25 grant funds, includes design services and environmental assessment. Construction will be completed during the second phase of the project with PY26 grant funds. The final scheduling of street construction will be based on the results of the design work for the project.

Figure 2. Project #1 - General Project Information

CDBG Funding	\$500,000 (D&E)
Leverage Funding	TBD
Program Delivery	Travis County Transportation and Natural Resources Department
Program Oversight	Travis County Health and Human Services
Estimated Start/ Completion Date	October 1 st , 2025 - September 30 th , 2027
Location	City of Creedmoor in the Travis County CDBG/HOME service area

Figure 3. Project #1 - Priority & Performance Measurement Information (HUD-prescribed)

Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of public infrastructure for lower income person
Citation	§570.201 (c)	Accomplishment	1995 individuals
Eligibility	LMA	Matrix Code	03 K Street Improvement
Priority in the PY24-28 Strategic Plan	High	Travis County SAP #	To Be Determined

Project #2: Home Rehabilitation Program - \$300,000

Project Description: “This project, continued from 2024-25, will fund minor home repair services and/or septic system installation, replacement or repair for low- and moderate-income homeowners in the CDBG service area to move homes towards Housing Quality Standards. The program seeks to improve energy efficiency, physical living conditions, and safety in owner-occupied homes. The project provides a grant of up to \$24,999 to eligible homeowners for approved repairs. Examples of potential improvements will be outlined in the Travis County CDBG Program Home Rehabilitation Program Guidelines.

These funds are targeted toward homeowners at or below 80% area median income (AMI) in the CDBG service area. The home rehab program will go through a competitive procurement process per 2 CFR 200, to identify a Program Operator. Funding allocation will be distributed for project delivery and construction costs as specified in the project scope of work.

Figure 4. Project #2—General Project Information	
CDBG Funding	\$300,000
Leverage Funding	Yes – Program Administrator has multiple fund sources that can be stacked to provide holistic repair to homes.
Program Delivery	Meals on Wheels and More, Inc.
Program Oversight	Travis County Health and Human Services
Estimated Start/Completion Date	October 1 st , 2025 - September 30 th , 2026
Location	Eligible home rehabilitation projects in the Travis County CDBG service area

Figure 5. Project #2—Priority & Performance Measurement Information (HUD–prescribed)			
Priority Need Category	Owner Occupied Housing	Project	Rehabilitation of existing units
Eligible Activity	Rehabilitation	Outcome Category	Availability/ Accessibility
Objective Category	L/M Income Housing	Specific Objective	Improve the quality of owner-occupied housing
Citation	§570.202	Accomplishment	An estimated 10 households will benefit
Eligibility	L/M Income Housing (80% AMI)	Matrix Code	14A, Rehabilitation, Single Unit Residential 14H Rehabilitation Project Delivery
Priority in the PY24-28 Strategic Plan	High	Travis County SAP #	To Be Determined

Project #3: “General Infrastructure” - \$629,905.60

Project Description: “General Infrastructure” funds may be used to complete a project that would be eligible per 24 CFR 570.201(c). Funds may be spent on phase 1 expenditures such as design and environmental costs as well as partially or fully fund phase 2 construction expenditures. Right-of-way project types may include but are not limited to street/sidewalk improvements, water/wastewater/sewer improvements, and drainage. Upon receipt of a viable and eligible project that meets a national objective and serves LMI clients in the Travis County CDBG service area, the action plan will be amended to include the project specifics.

Figure 6. Project #3—General Project Information

CDBG Funding	\$629,905.60
Leverage Funding	Multiple General Infrastructure projects may leverage funds from partners and/or other Travis County departments.
Program Delivery	Travis County Transportation and Natural Resources Department
Program Oversight	Travis County Health and Human Services
Estimated Start/Completion Date	October 1 st , 2025 – September 30 th , 2026
Location	Multiple locations within Travis County

Figure 7. Project #3—Priority & Performance Measurement Information (HUD–prescribed)

Priority Need Category	Infrastructure	Project	See list of potential projects below
Eligible Activity	Right-of-Way Improvements, per 24 CFR 570.201(c) and _____	Outcome Category	Sustainability, Availability and Accessibility
Objective Category	L/M Area Benefit	Specific Objective	Improve quality of public infrastructure for low- to moderate-income persons
Citation	§570.201(c)	Accomplishment	Estimate: 10,000-15,000
Eligibility	L/M Area Benefit (51% or more LMI persons)	Matrix Code	03F Parks, Recreational Facilities 03I Flood Drainage Improvements 03J Water/Sewer Improvements 03K Street Improvements, or 03L Sidewalk Improvements
Priority in the PY24-28 Strategic Plan	High	Travis County SAP #	To Be Determined

Project #4: CDBG PY25 Administrative & Planning Expenses – \$357,476.40

Project Description: The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, the Consolidated Plan and Action Plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for one Planning Project Manager, one CDBG Senior Planner, (at 60% and 75%, respectively), and an Administrative Associate position (100%). If funding permits, the CDBG/HOME Office will add an additional planner position or an additional admin. associate or admin. assistant, which may be funded fully or partially by CDBG (or partially or fully funded by HOME). These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning.

Figure 8. Project #4 - General Project Information	
CDBG Funding	\$357,476.40
Leverage Funding	Travis County General Fund estimated \$TBD
Program Delivery	Travis County Health and Human Services
Program Oversight	Travis County Health and Human Services
Expected Start/Completion Date	October 1 st , 2025 - September 30 th , 2026
Location	Not Applicable

Figure 9. Project #4 - Priority & Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Not Applicable	Project	Program Administration
Eligible Activity	General Program Administration	Outcome Category	Not Applicable
Objective Category	Not Applicable	Specific Objective	Not Applicable
Citation	§570.206	Accomplishment	Other, Effective administration of the grant
Eligibility	Not Applicable	Matrix Code	21A General Program Administration
Priority in the PY24-28 Strategic Plan	Not Applicable	Travis County SAP #	To Be Determined

Alternate Project #1: Disaster Response Interim Assistance – up to \$100,000

Project Description: Since 2011, Travis County has increasingly experienced disasters either from flooding or wildfires. In an effort to facilitate a quick response, this alternate project is available to enact, should it be needed. HUD has provided specific guidance about interim assistance and disaster response activities. Below is a summary that explains when and under what conditions these types of activities qualify for CDBG funds.

Activities: The types of activities that may be considered are street repairs, sidewalks, publicly owned utilities, and public buildings (excluding parks or playgrounds); special garbage, trash or debris removal; and clearing of streets (e.g., of snow, debris, etc.). If funded, this project will use one of two National Objectives for this project. If the area qualifies as low-to-moderate income, it will use the Low to Moderate Income Area (LMA) Benefit as the national objective. If not, the project will use the urgent need national objective. The work will be completed by County employees and/or contractors and will be overseen by one of the following County Departments: Travis County Transportation and Natural Resources Department, Health and Human Services, or Emergency Services.

Figure 10. Alternate Project #1—General Project Information

CDBG Funding	Up to \$100,000
Leverage Funding	TBD – Possibly FEMA
Program Delivery	Contractor and/or Travis County Staff
Program Oversight	Travis County Health and Human Services, Transportation and Natural Resources, and/or Emergency Services
Estimated Start/Completion Date	October 1 st , 2025 to September 30 th , 2026
Location	CDBG Service Area (wherever a disaster may occur). More detailed information will be provided, if the project is needed.

Figure 11. Alternate Project #1—Priority & Performance Measurement Information (HUD—prescribed)

Priority Need Category	Infrastructure or Public Facility	Project	Disaster Response
Eligible Activity	Interim Activity	Outcome Category	Availability/Accessibility
Objective Category	Suitable Living Environment	Specific Objective	Address health and safety conditions to create a suitable living environment after a state or federally declared disaster.
Citation	§570.201(f)	Accomplishment	TBD if/when a project is identified
Eligibility	L/M Area Benefit or Urgent Needs	Matrix Code	06 Interim Assistance
Priority in the PY24-28 Strategic Plan	High/Infrastructure Low/Public Facility	Travis County SAP #	To Be Determined

HOME Project #1: New Construction (single-family detached)

\$448,244.01 (aggregate funding; project allocation to be determined by project)

Project Description: Provide funding for the construction of affordable housing for income eligible first-time homebuyers. An affordability period will be required for HOME funds received.

Activities: Provide funding for the construction of affordable housing for income-eligible first-time homebuyers. An affordability period will be required for HOME funds received.

Figure 12. HOME Project #1—General Project Information	
HOME Funding	Up to \$448,244.01
Leverage Funding	TBD – to be funded along with the Homeowner Assistance project for a combined total (both projects) of up to \$448,244.01 (aggregate funding includes HOME funding, and 25% required non-federal match). Specific project allocation to be determined for each project.
Program Delivery	Contractor, CBDO, and/or Travis County Staff
Program Oversight	Travis County Health and Human Services
Estimated Start/ Completion	October 1 st , 2025 to September 30 th , 2026
Location	CDBG/HOME Service Area

Figure 13. HOME Project #1—Priority & Performance Measurement Information (HUD—prescribed)			
Priority Need Category	Housing	Project	New Construction (single-family detached)
Eligible Activity	Construction of affordable housing	Outcome Category	Affordability
Objective Category	Activities Benefiting L/M Income Persons	Specific Objective	L/M Income Housing
Citation	24 CFR 92.205(a)(1)	Accomplishment	Number and characteristics of affordable housing constructed (for purchase)
Eligibility	L/M Income Housing	Matrix Code	12 Construction of Housing
Priority in the PY24-28 Strategic Plan	High/Housing	Travis County SAP #	To Be Determined

HOME Project #2: Homeowner Assistance (downpayment & affordability gap assistance)

\$448,244.01 (aggregate funding) project allocation to be determined by project)

Project Description: Provide downpayment assistance or affordability gap assistance for income eligible first-time homebuyers. An affordability period will be required for HOME funds received.

Activities: Provide downpayment assistance or affordability gap assistance for income eligible first-time homebuyers. An affordability period will be required for HOME funds received.

Figure 14. HOME Project #2—General Project Information	
HOME Funding	Up to \$448,244.01
Leverage Funding	TBD - to be funded along with the New Construction (single-family detached) project for a combined total (both projects) of up to \$448,244.01 (aggregate funding includes HOME funding, and 25% required non-federal match). Specific project allocation to be determined for each project.
Program Delivery	Contractor and/or Travis County Staff
Program Oversight	Travis County Health and Human Services
Estimated Start/ Completion	October 1 st , 2025 to September 30 th , 2026
Location	CDBG/HOME Service Area

Figure 15. HOME Project #2—Priority & Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Housing	Project	Homeowner Assistance (Downpayment & Affordability Gap Assistance)
Eligible Activity	Homebuyer Downpayment Assistance - Excluding Housing Counseling	Outcome Category	Affordability
Objective Category	Activities Benefiting L/M Income Persons	Specific Objective	L/M Income Housing
Citation	24 CFR 92.205(a)(1)	Accomplishment	Number of Households Assisted
Eligibility	80% AMI	Matrix Code	05R Homebuyer Downpayment Assistance - Excluding Housing Counseling under 24 CFR 5.100
Priority in the PY24-28 Strategic Plan	High/Housing	Travis County SAP #	To Be Determined

HOME Project #3: HOME CHDO Set-asides – \$71,719.04

Project Description: Travis County must seek a public-private partnership with a Community Housing Development Organization (CHDO) to administer one or more components of the County’s HOME program funds. This 15% set-aside will comply with 24 CFR § 92.300(a) and 2 CFR Part 200, if required for CHDO selection.

Activities: Partner with a qualified Community Housing Development Organization (CHDO) to own, develop, or sponsor affordable housing. Finalize CHDO procedures and ensure compliance with 24 CFR § 92.300(a) and 2 CFR Part 200. Support capacity-building opportunities for local housing nonprofits.

Figure 16. HOME Project #3—General Project Information	
HOME Funding	\$71,719.04
Leverage Funding	TBD – County General Fund
Program Delivery	Travis County Staff
Program Oversight	Travis County Health and Human Services
Estimated Start/ Completion	October 1 st , 2025 to September 30 th , 2026
Location	Not Applicable

Figure 17. HOME Project #3—Priority & Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Housing	Project	PY25 CHDO Set-asides (HOME) – 15%
Eligible Activity	Housing Development by CHDO	Outcome Category	Affordability
Objective Category	Activities Benefiting L/M Income Persons	Specific Objective	L/M Income Housing
Citation	24 CFR 92.300	Accomplishment	Affordable housing units developed, owned, or sponsored by certified CHDOs
Eligibility	L/M Income Housing	Matrix Code	12 Construction of Housing
Priority in the PY24-28 Strategic Plan	High/Housing	Travis County SAP #	To Be Determined

HOME Project #4: HOME PY25 Administration & Planning – \$47,812.69

Project Description: Administration and planning activities.

Activities: The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, the Consolidated Plan and Action Plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for all or a portion of a staff member (potentially a new hire if deemed necessary). The position needed has not been determined as of July 2025, but the position may be an administrative associate or Planner to help with the launch, program design, and implementation of the HOME funds. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning of HOME funds.

Figure 18. HOME Project #4—General Project Information	
HOME Funding	\$47,812.69
Leverage Funding	TBD – County General Fund
Program Delivery	Travis County Staff
Program Oversight	Travis County Health and Human Services
Estimated Start/ Completion	October 1 st , 2025 to September 30 th , 2026
Location	Not Applicable

Figure 19. HOME Project #4—Priority & Performance Measurement Information (HUD-prescribed)			
Priority Need Category	N/A	Project	PY25 Administration and Planning (HOME) – 10%
Eligible Activity	Administrative and Planning Costs	Outcome Category	N/A
Objective Category	N/A	Specific Objective	N/A
Citation	24 CFR 92.207	Accomplishment	Ensuring that HOME funds are used effectively and efficiently, adhering to program requirements, and reporting on program performance.
Eligibility	N/A	Matrix Code	21A General Program Administration
Priority in the PY24-28 Strategic Plan	N/A	Travis County SAP #	To Be Determined



APPENDIX C

MAPS

CDBG Project Locations During PY25

 Travis County PY25 CDBG Service Area

In addition to unincorporated areas, the Travis County PY25 CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley and West Lake Hills. All other incorporated areas are excluded in this service area.

 Proposal(s) Recommended for Funding

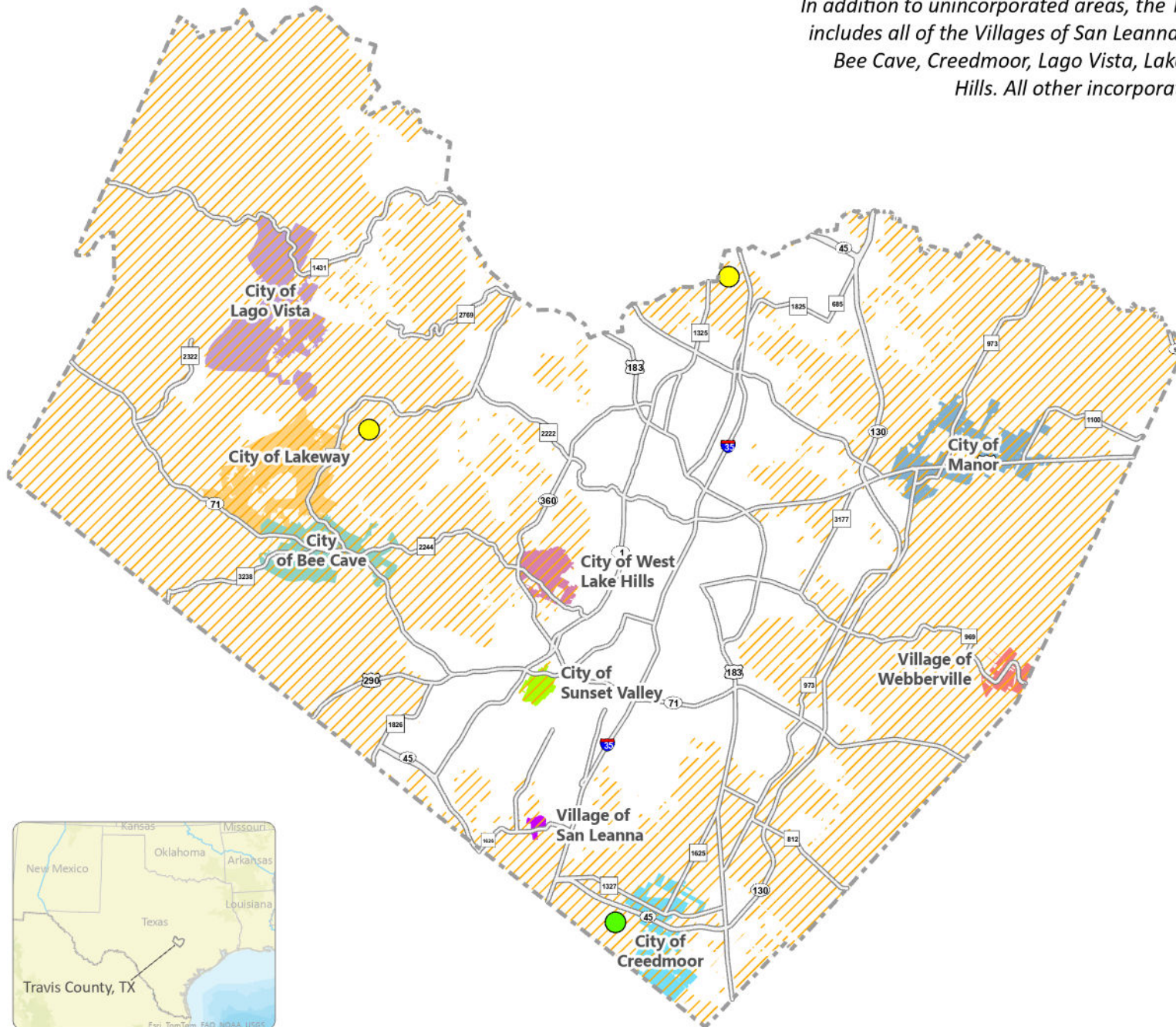
1. Creedmoor R.O.W. Improvements

 Other Ongoing Projects (PY24 Funding)

2. Cardinal Hills Estates R.O.W. Improvements

3. Northridge Acres Wastewater System Improvements

Project locations on the map are approximate.



0 2.5 5 10 Miles



CDBG Project Locations During PY25 with Respect to African American Residents by Census Block Group

 Travis County PY25 CDBG Service Area

In addition to unincorporated areas, the Travis County PY25 CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley and West Lake Hills. All other incorporated areas are excluded in this service area.

 Proposal(s) Recommended for Funding

1. Creedmoor R.O.W Improvements

 Other Ongoing Projects (PY24 Funding)

2. Cardinal Hills Estates R.O.W. Improvements

3. Northridge Acres Wastewater System Improvements

Project locations on the map are approximate.

Percentage of African American Residents by Block Group

 0.00 - 5.29%

 5.30 - 14.95%

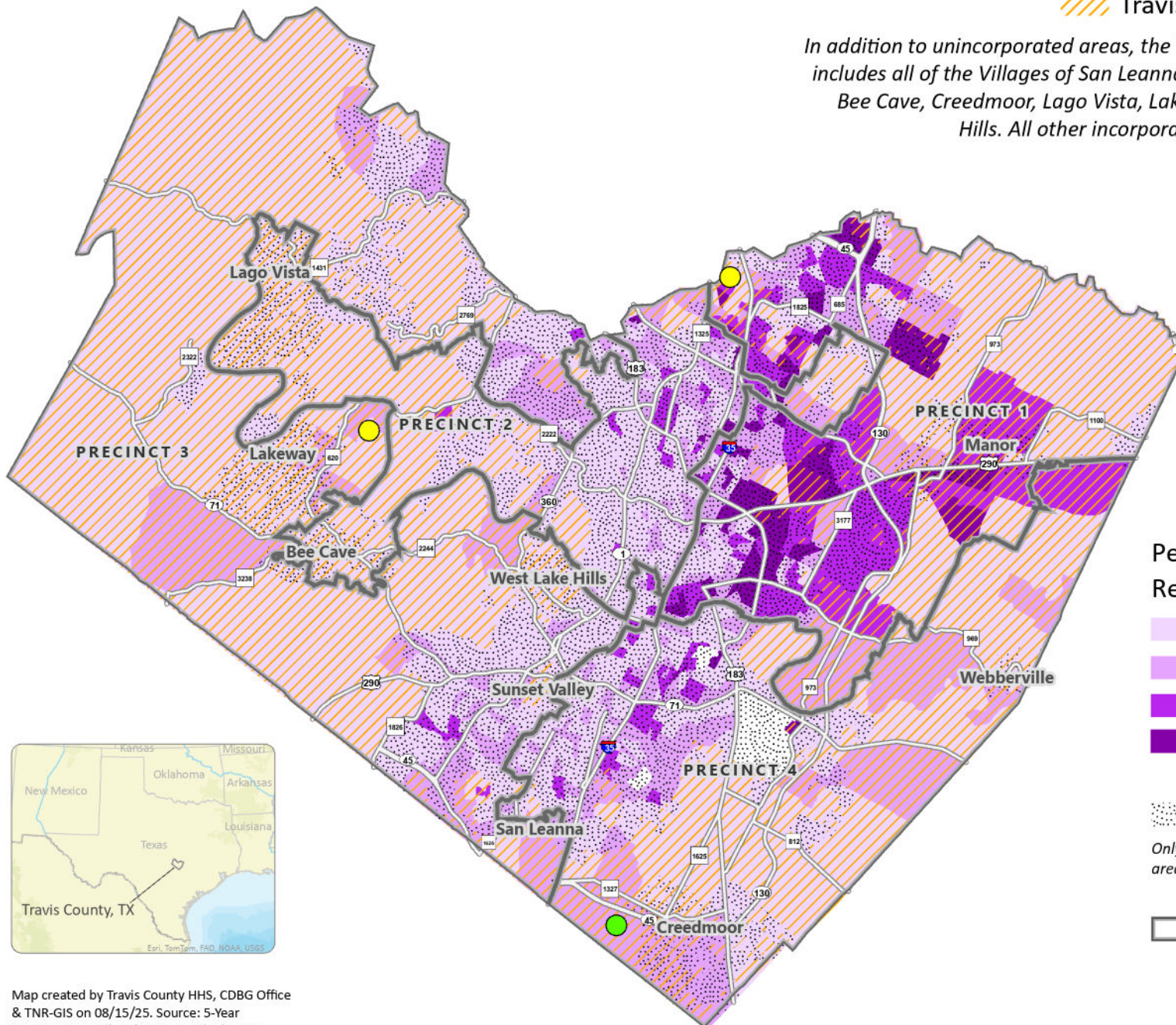
 14.66 - 28.40%

 28.41 - 60.09%

 Incorporated Areas

Only incorporated areas within the CDBG service area are labeled on this map.

 Commissioner Precincts



CDBG Project Locations During PY25 with Respect to American Indian and Alaska Native Residents by Census Block Group

 Travis County PY25 CDBG Service Area

In addition to unincorporated areas, the Travis County PY25 CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley and West Lake Hills. All other incorporated areas are excluded in this service area.

 Proposal(s) Recommended for Funding

1. Creedmoor R.O.W. Improvements

 Other Ongoing Projects (PY24 Funding)

2. Cardinal Hills Estates R.O.W. Improvements
3. Northridge Acres Wastewater System Improvements

Project locations on the map are approximate.

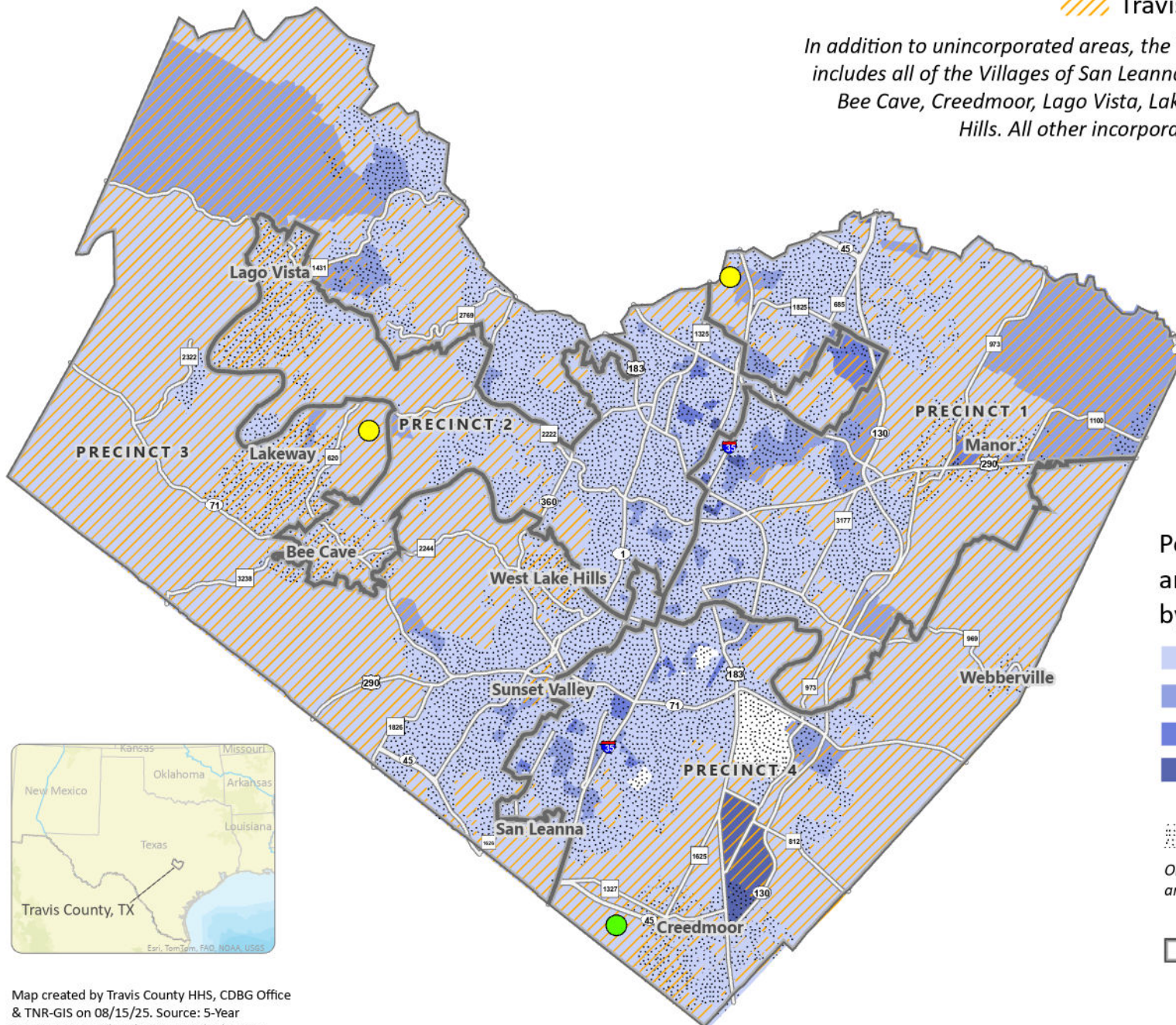
Percentage of American Indian and Alaska Native Residents by Block Group

-  0.00 - 1.65%
-  1.66 - 6.21%
-  6.22 - 12.70%
-  12.71 - 24.92%

 Incorporated Areas

Only incorporated areas within the CDBG service area are labeled on this map.

 Commissioner Precincts



CDBG Project Locations During PY25 with Respect to Asian Residents by Census Block Group

 Travis County PY25 CDBG Service Area

In addition to unincorporated areas, the Travis County PY25 CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley and West Lake Hills. All other incorporated areas are excluded in this service area.

 Proposal(s) Recommended for Funding

1. Creedmoor R.O.W. Improvements

 Other Ongoing Projects (PY24 Funding)

2. Cardinal Hills Estates R.O.W. Improvements

3. Northridge Acres Wastewater System Improvements

Project locations on the map are approximate.

Percentage of Asian Residents by Block Group

 0.00 - 5.61%

 5.62 - 15.40%

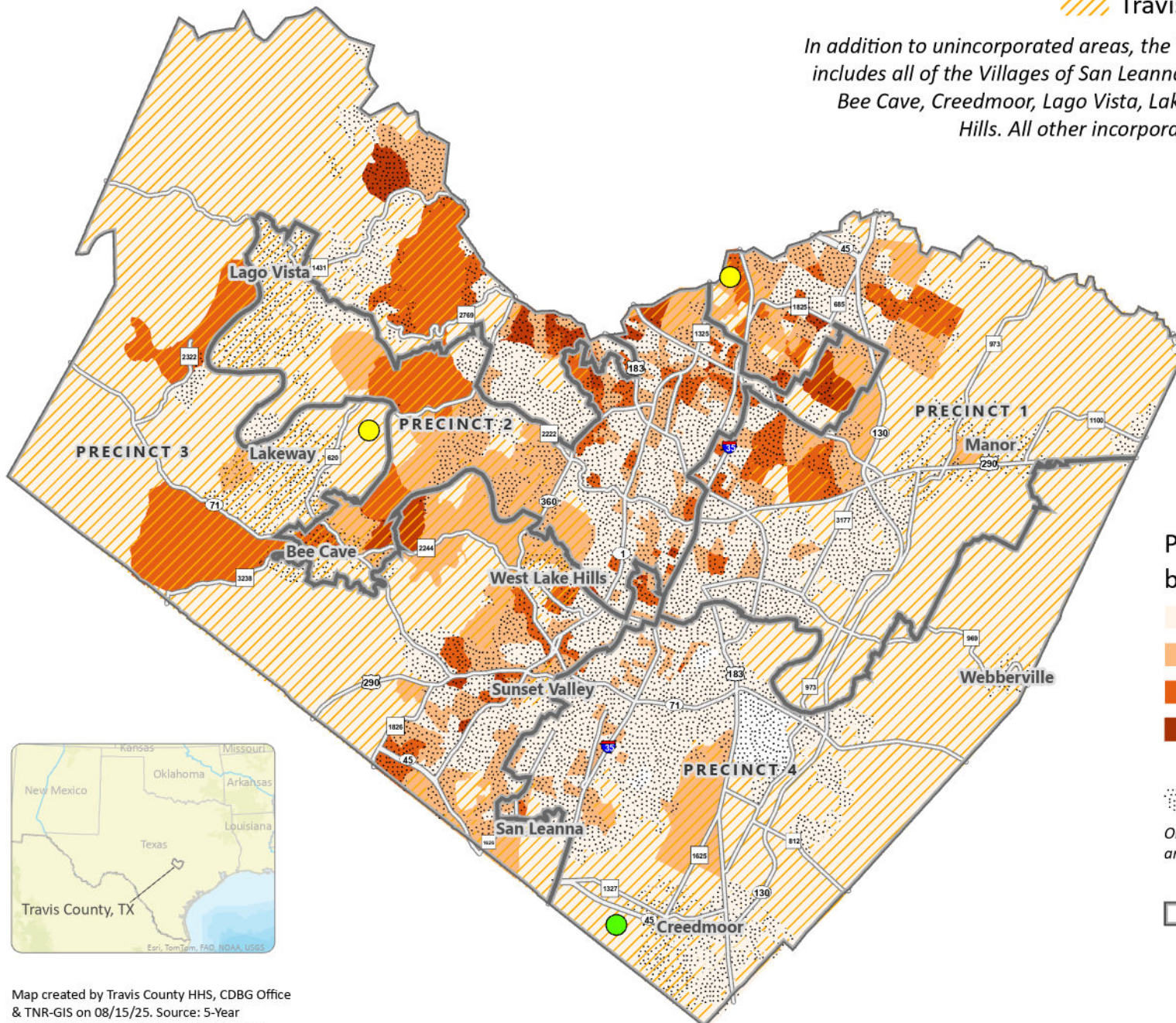
 15.41 - 31.34%

 31.35 - 66.15%

 Incorporated Areas

Only incorporated areas within the CDBG service area are labeled on this map.

 Commissioner Precincts



CDBG Project Locations During PY25 with Respect to Hispanic Residents by Census Block Group

 Travis County PY25 CDBG Service Area

In addition to unincorporated areas, the Travis County PY25 CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley and West Lake Hills. All other incorporated areas are excluded in this service area.

 Proposal(s) Recommended for Funding

1. Creedmoor R.O.W. Improvements

 Other Ongoing Projects (PY24 Funding)

2. Cardinal Hills Estates R.O.W. Improvements
3. Northridge Acres Wastewater System Improvements

Project locations on the map are approximate.

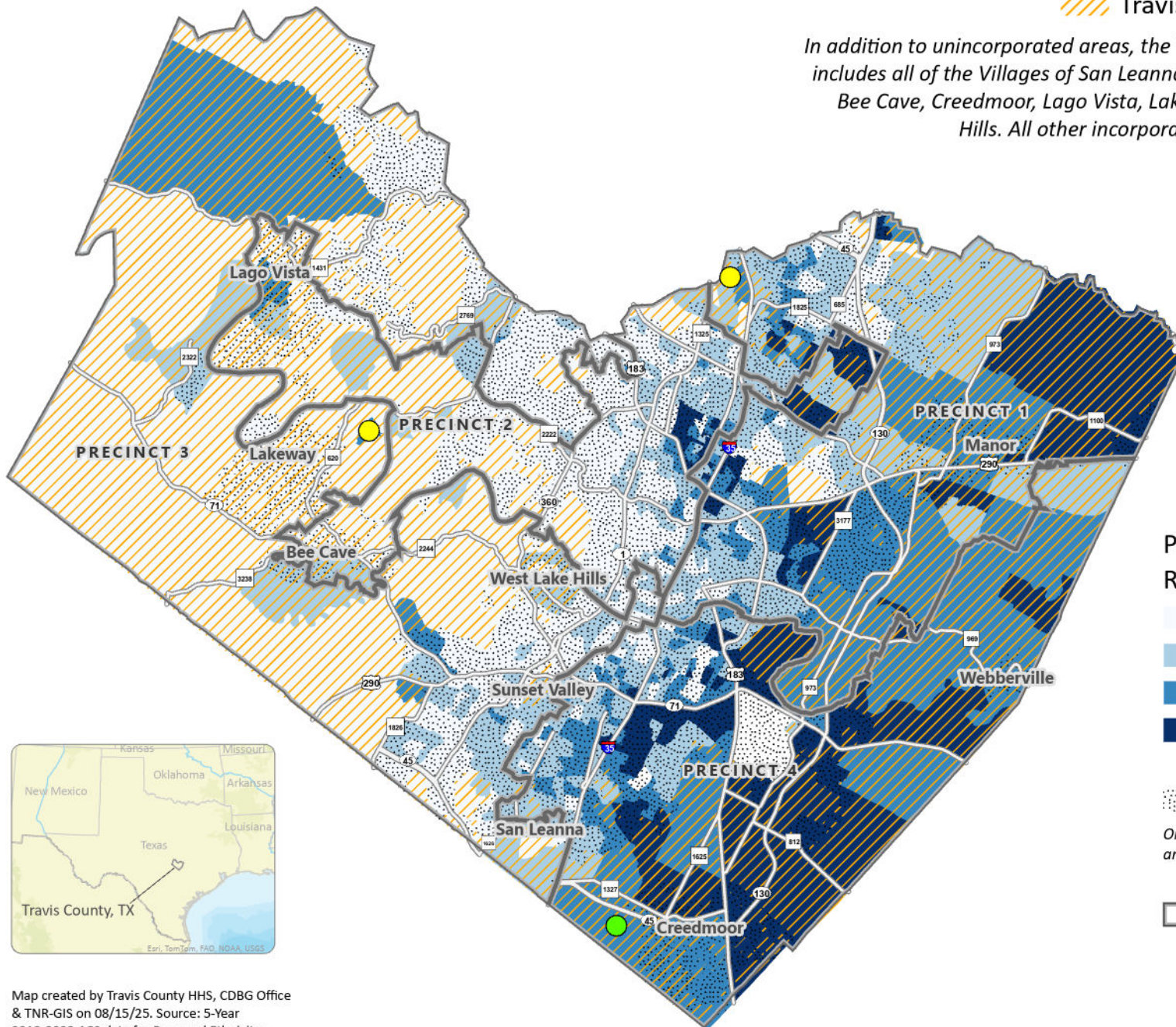
Percentage of Hispanic Residents by Block Group

 0.00 - 19.97%
 19.98 - 41.12%
 41.13 - 65.93%
 65.94 - 100%

 Incorporated Areas

Only incorporated areas within the CDBG service area are labeled on this map.

 Commissioner Precincts



CDBG Project Locations During PY25 with Respect to Native Hawaiian and Other Pacific Islanders Residents by Census Block Group

 Travis County PY25 CDBG Service Area

In addition to unincorporated areas, the Travis County PY25 CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley and West Lake Hills. All other incorporated areas are excluded in this service area.

 Proposal(s) Recommended for Funding

1. Creedmoor R.O.W. Improvements

 Other Ongoing Projects (PY24 Funding)

2. Cardinal Hills Estates R.O.W. Improvements

3. Northridge Acres Wastewater System Improvements

Project locations on the map are approximate.

Percentage of Native Hawaiian and Other Pacific Islanders Residents by Block Group

 0.00 - 0.23%

 0.27 - 0.71%

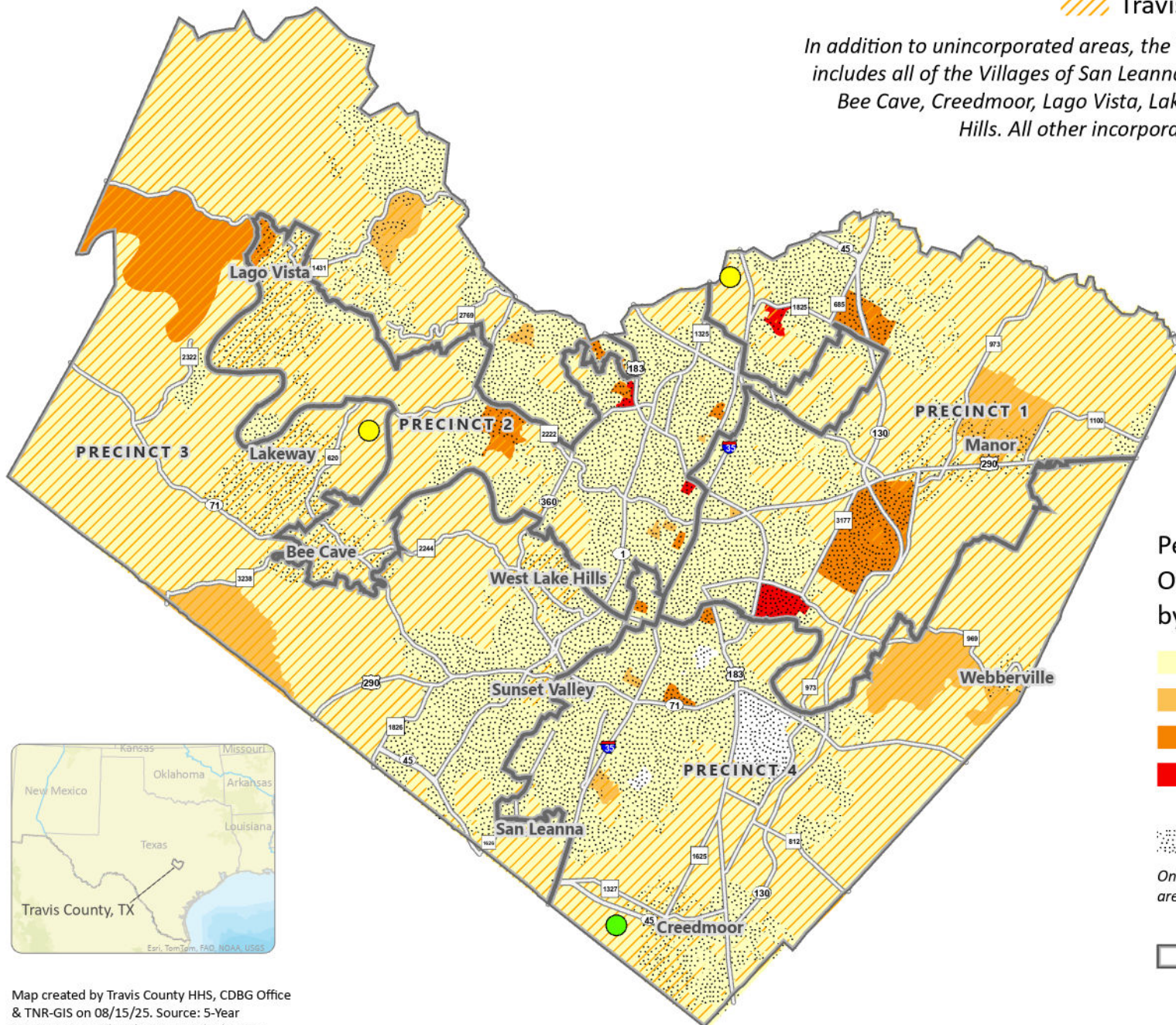
 0.72 - 1.90%

 1.91 - 4.86%

 Incorporated Areas

Only incorporated areas within the CDBG service area are labeled on this map.

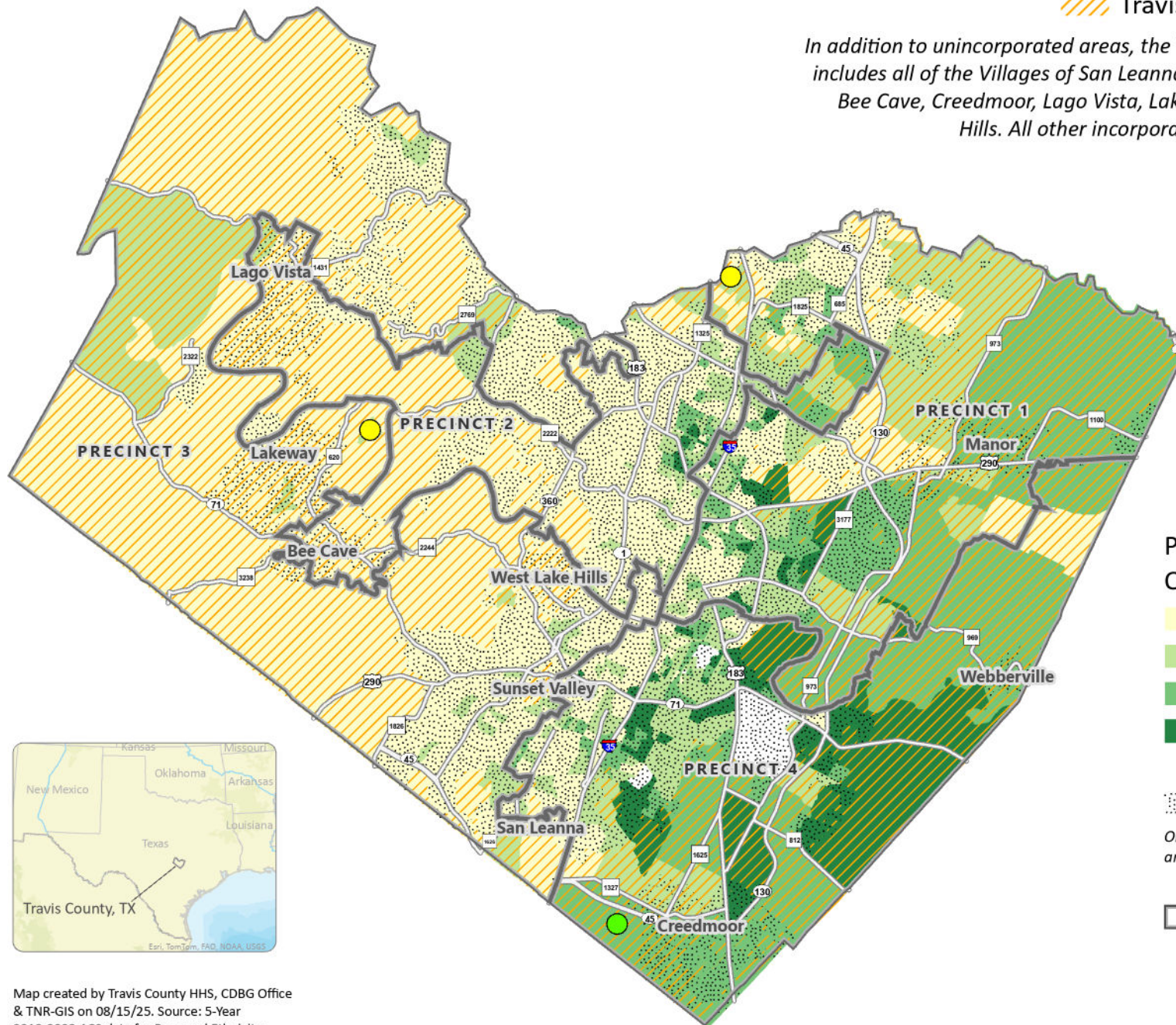
 Commissioner Precincts



CDBG Project Locations During PY25 with Respect to Residents of Some Other Race by Census Block Group

 Travis County PY25 CDBG Service Area

In addition to unincorporated areas, the Travis County PY25 CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley and West Lake Hills. All other incorporated areas are excluded in this service area.



 Proposal(s) Recommended for Funding

1. Creedmoor R.O.W. Improvements

 Other Ongoing Projects (PY24 Funding)

2. Cardinal Hills Estates R.O.W. Improvements
3. Northridge Acres Wastewater System Improvements

Project locations on the map are approximate.

Percentage of Residents of Some Other Race by Block Group

 0.00 - 5.26%

 5.27 - 15.76%

 15.77 - 34.34%

 34.35 - 86.73%

 Incorporated Areas

Only incorporated areas within the CDBG service area are labeled on this map.

 Commissioner Precincts

0 2.5 5 10 Miles



CDBG Project Locations During PY25 with Respect to Residents of Two or More Races by Census Block Group

 Travis County PY25 CDBG Service Area

In addition to unincorporated areas, the Travis County PY25 CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley and West Lake Hills. All other incorporated areas are excluded in this service area.

 Proposal(s) Recommended for Funding

1. Creedmoor R.O.W. Improvements

 Other Ongoing Projects (PY24 Funding)

2. Cardinal Hills Estates R.O.W. Improvements

3. Northridge Acres Wastewater System Improvements

Project locations on the map are approximate.

Percentage of Residents of Two or More Races by Block Group

 0.00 - 8.25%

 8.26 - 17.85%

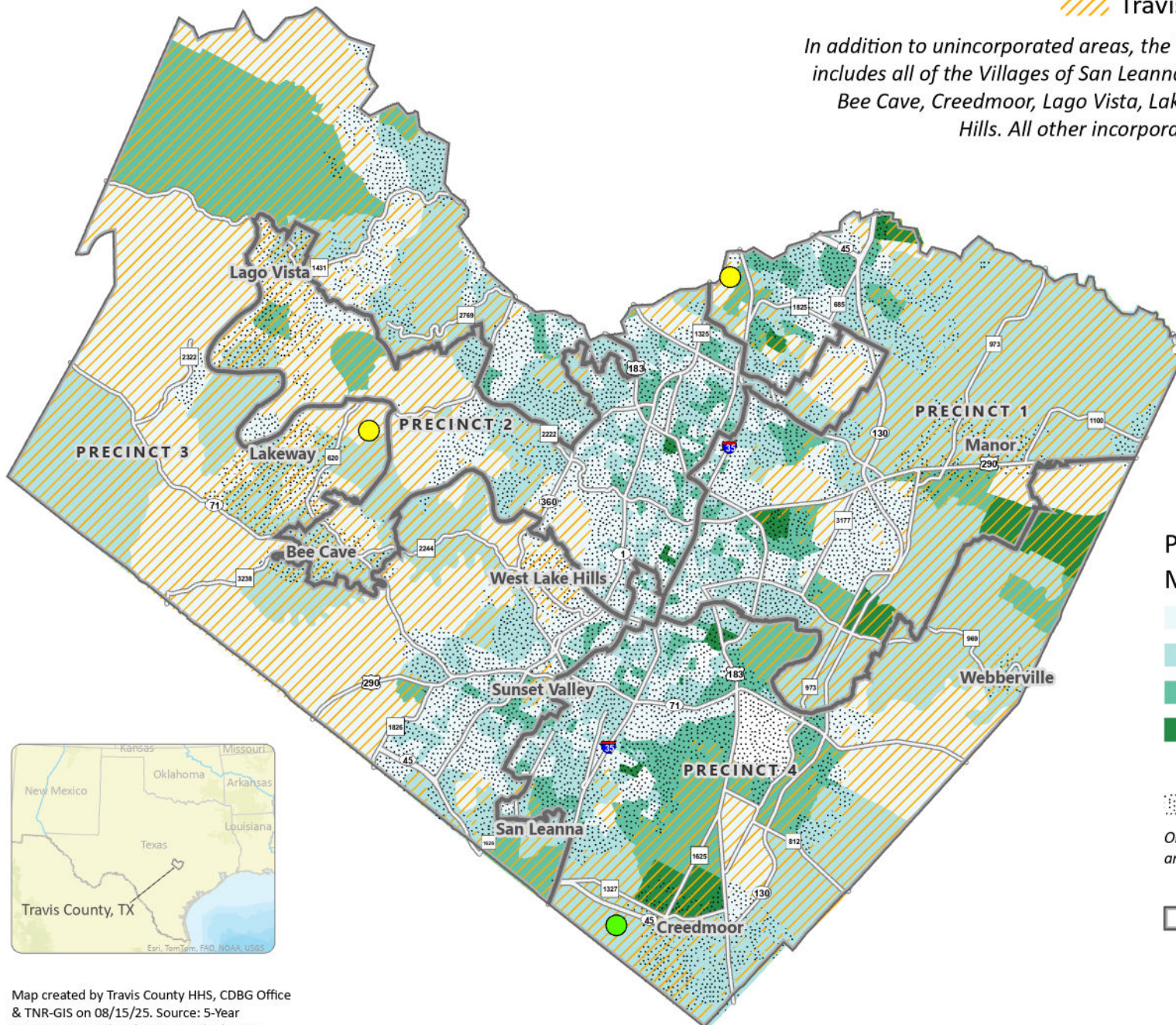
 17.86 - 36.52%

 36.53 - 78.73%

 Incorporated Areas

Only incorporated areas within the CDBG service area are labeled on this map.

 Commissioner Precincts



CDBG Project Locations During PY25 with Respect to White Residents by Census Block Group

 Travis County PY25 CDBG Service Area

In addition to unincorporated areas, the Travis County PY25 CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley and West Lake Hills. All other incorporated areas are excluded in this service area.

 Proposal(s) Recommended for Funding

1. Creedmoor R.O.W. Improvements

 Other Ongoing Projects (PY24 Funding)

2. Cardinal Hills Estates R.O.W. Improvements
3. Northridge Acres Wastewater System Improvements

Project locations on the map are approximate.

Percentage of White Residents by Block Group

 8.12 - 41.42%

 41.41 - 62.65%

 63.66 - 80.11%

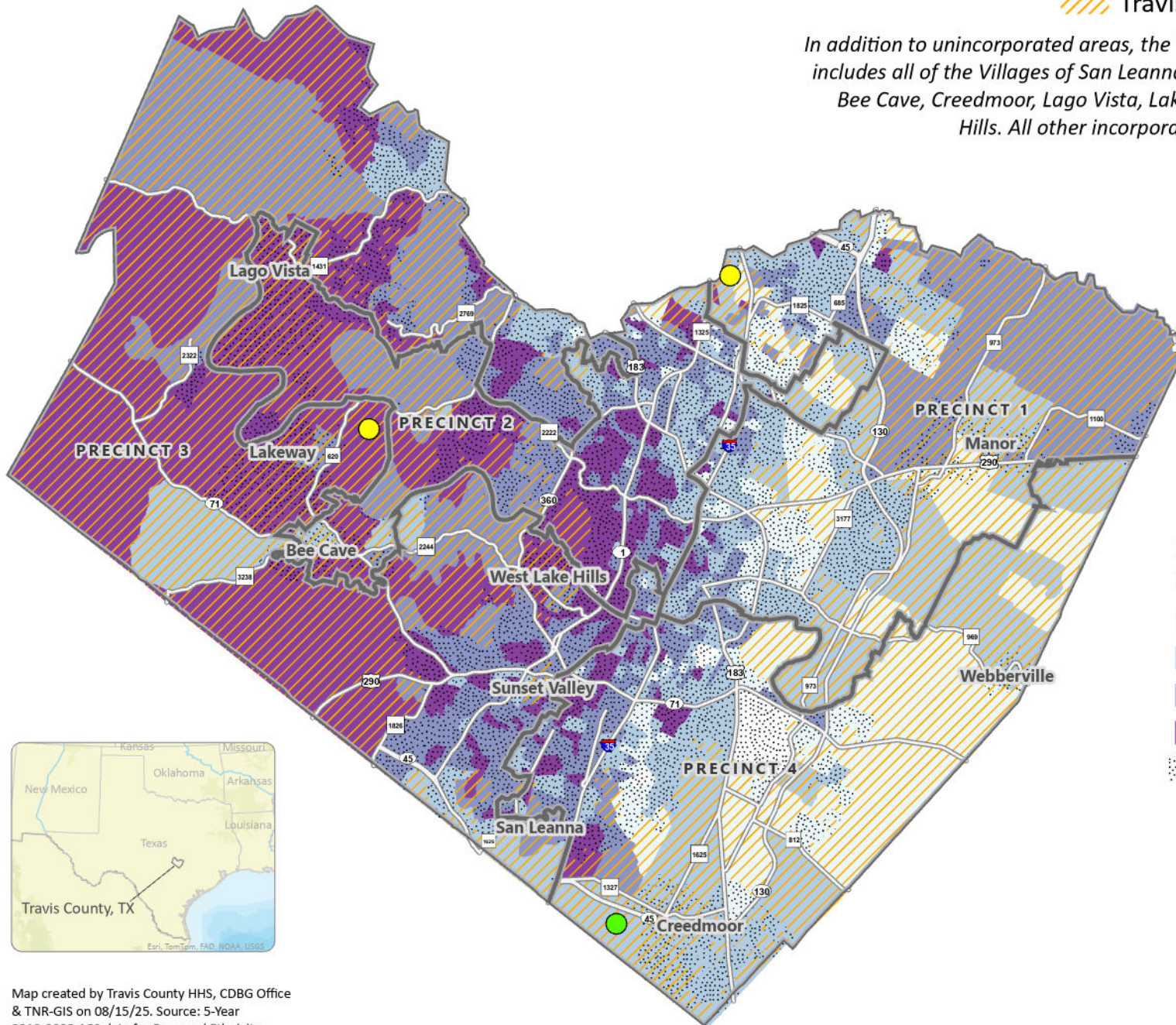
 80.12 - 100%



Incorporated Areas

Only incorporated areas within the CDBG service area are labeled on this map.

 Commissioner Precincts



CDBG Project Locations During PY25 with Respect to Low-to-Moderate Income (LMI) Concentrations

 Travis County PY25 CDBG Service Area

In addition to unincorporated areas, the Travis County PY25 CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley and West Lake Hills. All other incorporated areas are excluded in this service area.

 Proposal(s) Recommended for Funding

1. Creedmoor R.O.W. Improvements

 Other Ongoing Projects (PY24 Funding)

2. Cardinal Hills Estates R.O.W. Improvements
3. Northridge Acres Wastewater System Improvements

Project locations on the map are approximate.

Residents at LMI

 LMI = or > 51%

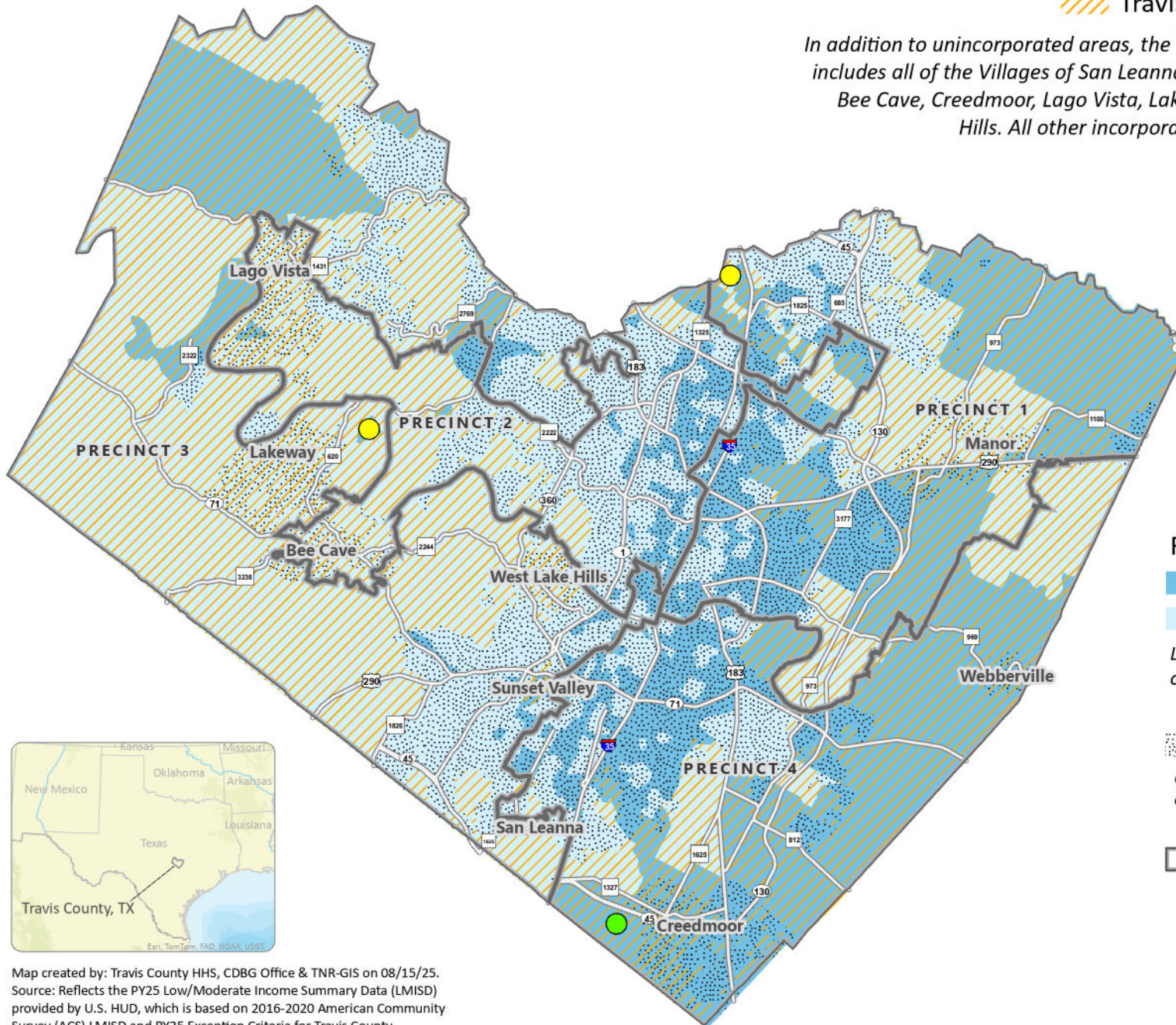
 LMI < 51%

LMI = low-to-moderate income. Shown here only in the CDBG service area described above.

 Incorporated Areas

Only incorporated areas within the CDBG service area are labeled on this map.

 Commissioner Precincts



Map created by: Travis County HHS, CDBG Office & TNR-GIS on 08/15/25.
Source: Reflects the PY25 Low/Moderate Income Summary Data (LMISD) provided by U.S. HUD, which is based on 2016-2020 American Community Survey (ACS) LMISD and PY25 Exception Criteria for Travis County.

0 2.5 5 10 Miles



CDBG Project Locations During PY25 with Respect to Low-to-Moderate (LMI) Census Tracts and with Respect to Impacted Block Groups

Travis County PY25 CDBG Service Area

In addition to unincorporated areas, the Travis County PY25 CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Bee Cave, Creedmoor, Lago Vista, Lakeway, Manor, Sunset Valley and West Lake Hills.

Percent Residents at LMI = or > 51%

Proposal(s) Recommended for Funding

1. Creedmoor R.O.W. Improvements
2. Cardinal Hills Estates R.O.W. Improvements
3. Northridge Acres Wastewater System Improvements

Project locations on the map are approximate.

Commissioner Precincts

Impacted Block Groups (block groups with race/ethnic concentrations of 10% or above County average)

- | | |
|--|--|
| American Indian or Alaska Native and Hispanic | Black or African American and Two or more races |
| American Indian or Alaska Native, Some other race and Hispanic | Black or African American, American Indian or Alaska Native and Hispanic |
| American Indian or Alaska Native, Two or more races and Hispanic | Black or African American, Asian, and Some other race |
| Asian | Black or African American, Some other race and Hispanic |
| Asian and Hispanic | Black or African American, Some other race, Two or more races and Hispanic |
| Asian and Two or more races | Black or African American, Two or more races and Hispanic |
| Asian, Two or more races and hispanic | Hispanic |
| Black and African American, Some other race and Hispanic | Some other race |
| Black or African American | Some other race and Hispanic |
| Black or African American and Asian | Some other race, Two or more races and Hispanic |
| Black or African American and Hispanic | Two or more races |
| Black or African American and Some other race | Two or more races and Hispanic |



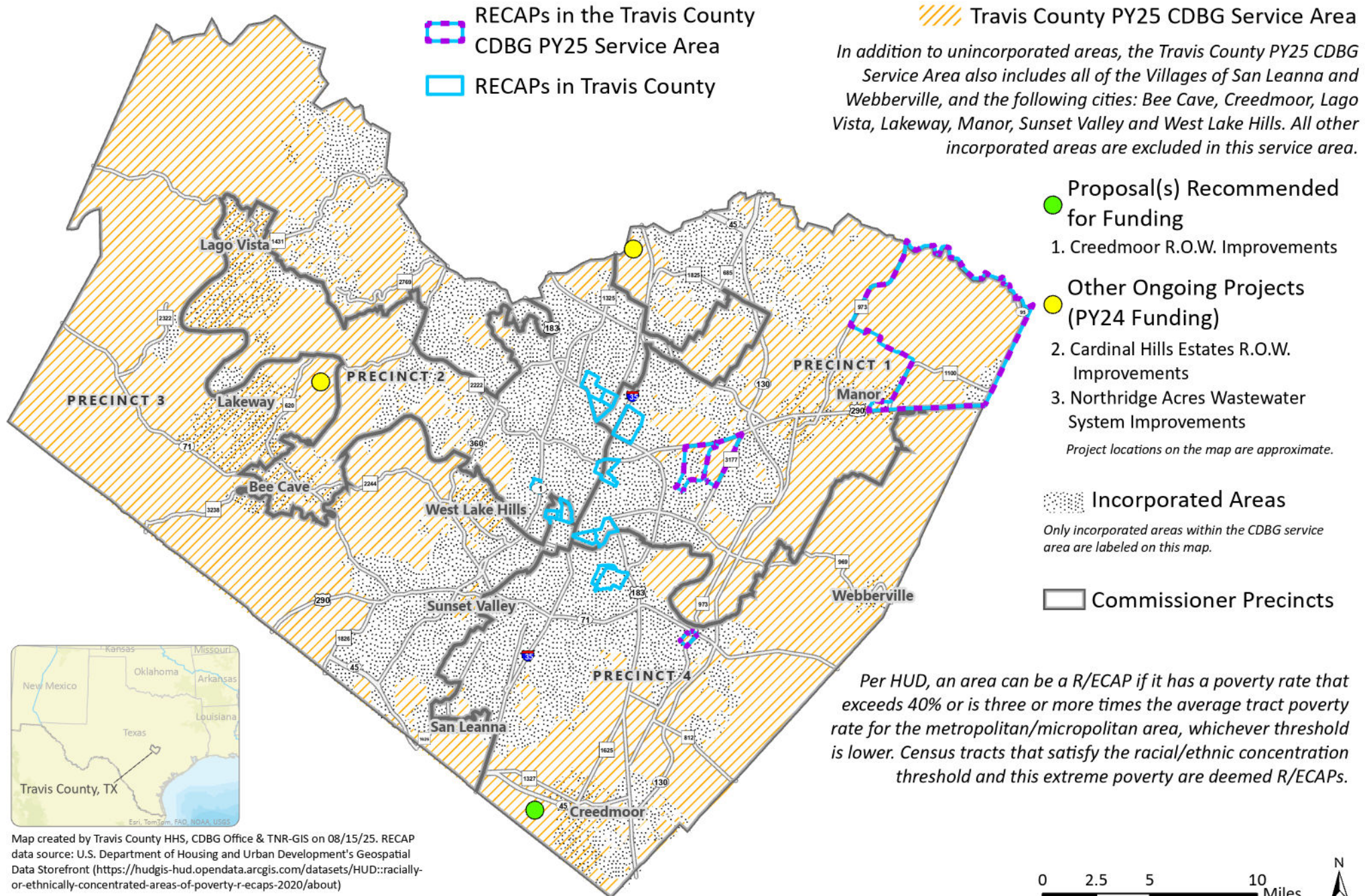
Map created by: Travis County HHS, CDBG Office & TNR-GIS on 08/15/25.
Source: Reflects the PY25 Low/Moderate Income Summary Data (LMISD) provided by U.S. HUD, which is based on 2016-2020 American Community Survey (ACS) LMISD and PY25 Exception Criteria for Travis County. Race and Ethnicity based on the 5-Year 2018-2022 ACS data.



0 2.5 5 10 Miles

CDBG Project Locations During PY25 with Respect to RECAPs

This map shows the PY25` CDBG Projects with respect to RECAPs in Travis County. There are 17 RECAPs in Travis County, of which four (census tracts 22.20, 22.21, 23.19 and 458.00) overlap with the Travis County PY24 CDBG Service Area, None of the proposed infrastructure projects are located in a Travis County RECAP.





APPENDIX D

CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

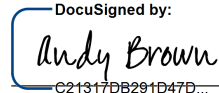
Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

DocuSigned by:

C21317DB291D47D...
Signature of Authorized Official

8/8/2025

Date

County Judge

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2025, 2026, 2027 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

DocuSigned by:

Andy Brown

8/8/2025

Signature of Authorized Official

Date

County Judge

Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

DocuSigned by:

A handwritten signature in black ink that reads "Andy Brown".

C21317DB291D47D...

Signature of Authorized Official

8/8/2025

Date_____
County Judge_____
Title

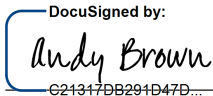
Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

DocuSigned by:  C21317DB291D47D... Signature of Authorized Official	8/8/2025 Date
---	-------------------------------------

County Judge
Title

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

DocuSigned by:



C21317DB291D47D...

Signature of Authorized Official

8/8/2025

Date

County Judge

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

CDBG CERTIFICATION

Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

08/11/2025

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

TRAVIS COUNTY

* b. Employer/Taxpayer Identification Number (EIN/TIN):

746000192

* c. UEI:

GXKLEZK8C7U8

d. Address:

* Street1:

P.O. BOX 1748

Street2:

* City:

AUSTIN

County/Parish:

* State:

TX: Texas

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

78767-1748

e. Organizational Unit:

Department Name:

HEALTH AND HUMAN SERVICES

Division Name:

SUPPORTIVE HOUSING

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

* First Name:

SOMCHAN

Middle Name:

* Last Name:

VUTHIPADADON

Suffix:

Title:

CDBG PLANNING MANAGER

Organizational Affiliation:

TRAVIS COUNTY

* Telephone Number:

512-854-3460

Fax Number:

* Email:

somchan.vuthipadadon@traviscountytexas.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development (HUD)

11. Assistance Listing Number:

14.218

Assistance Listing Title:

Community Development Block Grant/Entitlement Grants

* 12. Funding Opportunity Number:

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

* 15. Descriptive Title of Applicant's Project:

PY25 Action Plan, which includes various projects for CDBG funds.

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant TX-037

* b. Program/Project TX-037

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date: 10/01/2025

* b. End Date: 09/30/2026

18. Estimated Funding (\$):

* a. Federal	1,787,382.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	1,787,382.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: ANDY

Middle Name:

* Last Name: BROWN

Suffix:

* Title: COUNTY JUDGE

* Telephone Number: 512-854-9555 Fax Number:

* Email: andy.brown@traviscountytexas.gov

* Signature of Authorized Representative:

DocuSigned by:

Andy Brown

* Date Signed: 9/25/2025

**Applicant and Recipient
Assurances and Certifications****U.S. Department of Housing
and Urban Development**OMB Number: 2501-0044
Expiration Date: 2/28/2027**Instructions for the HUD 424-B Assurances and Certifications**

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: [Insert below the Name and title of the Authorized Representative, name of Organization and the date of signature]:

*Authorized Representative Name: Andy Brown

*Title: County Judge

*Applicant/Recipient Organization: Travis County

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status, or national origin and will affirmatively further fair housing; except an applicant which is an Indian tribe or its instrumentality which is excluded by statute from coverage does not make this certification; and further except if the grant program authorizes or limits participation to designated populations, then the applicant

will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will not use Federal funding to promote diversity, equity, and inclusion (DEI) mandates, policies, programs, or activities that violate any applicable Federal anti-discrimination laws.

7. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

8. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true, accurate, and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(b)(1)(iii)).

* Signature:

DocuSigned by:
Andy Brown
C21317DB291D47D...

* Date: (mm/dd/yyyy):

8/8/2025

Public Reporting Burden Statement: The public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7th St SW, Room 4176, Washington, DC 20410-5000. **Do not send completed HUD 424-B forms to this address.** This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. The Department of Housing and Urban Development is authorized to collect this information under the authority cited in the Notice of Funding Opportunity for this grant program. The information collected provides assurances and certifications for legal requirements related to the administration of this grant program. HUD will use this information to ensure compliance of its grantees. This information is required to obtain the benefit sought in the grant program. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552).

HOME CERTIFICATION

Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

08/11/2025

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

TRAVIS COUNTY

* b. Employer/Taxpayer Identification Number (EIN/TIN):

746000192

* c. UEI:

GXKLEZK8C7U8

d. Address:

* Street1:

P.O. BOX 1748

Street2:

* City:

AUSTIN

County/Parish:

* State:

TX: Texas

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

78767-1748

e. Organizational Unit:

Department Name:

HEALTH AND HUMAN SERVICES

Division Name:

SUPPORTIVE HOUSING

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

* First Name:

SOMCHAN

Middle Name:

* Last Name:

VUTHIPADADON

Suffix:

Title:

CDBG PLANNING MANAGER

Organizational Affiliation:

TRAVIS COUNTY

* Telephone Number:

512-854-3460

Fax Number:

* Email:

somchan.vuthipadadon@traviscountytexas.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development (HUD)

11. Assistance Listing Number:

14.239

Assistance Listing Title:

HOME Investment Partnerships Program

* 12. Funding Opportunity Number:

Not Applicable

* Title:

Not Applicable

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

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* 15. Descriptive Title of Applicant's Project:

PY25 Action Plan, which includes various projects for HOME Investment Partnership funds.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant TX-037

* b. Program/Project TX-037

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date: 10/01/2025

* b. End Date: 09/30/2026

18. Estimated Funding (\$):

* a. Federal	478,126.94
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	478,126.94

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- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
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If "Yes", provide explanation and attach

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☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: ANDY

Middle Name:

* Last Name: BROWN

Suffix:

* Title: COUNTY JUDGE

* Telephone Number: 512-854-9555 Fax Number:

* Email: andy.brown@traviscountytexas.gov

* Signature of Authorized Representative:

DocuSigned by:

Andy Brown

621317DB281D47D...

* Date Signed: 9/25/2025

**Applicant and Recipient
Assurances and Certifications****U.S. Department of Housing
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Expiration Date: 2/28/2027**Instructions for the HUD 424-B Assurances and Certifications**

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*Title: County Judge

*Applicant/Recipient Organization: Travis County

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

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9. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

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DocuSigned by:

* Signature:

Andy Brown
C21317DB291D47D...

* Date: (mm/dd/yyyy):

8/8/2025

Public Reporting Burden Statement: The public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7th St SW, Room 4176, Washington, DC 20410-5000. **Do not send completed HUD 424-B forms to this address.** This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. The Department of Housing and Urban Development is authorized to collect this information under the authority cited in the Notice of Funding Opportunity for this grant program. The information collected provides assurances and certifications for legal requirements related to the administration of this grant program. HUD will use this information to ensure compliance of its grantees. This information is required to obtain the benefit sought in the grant program. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552).
