

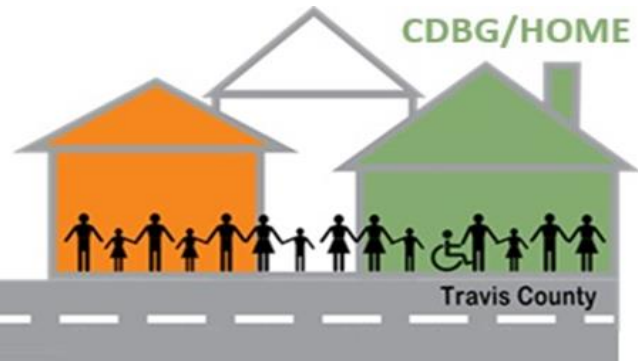
Travis County Community Development Block Grant (CDBG) and HOME Program

Summary of Proposed Substantial Amendments to the PY24-PY28 Consolidated Plan, PY24 Action Plan and PY25 Action Plan

Health & Human Services (HHS) Department

Public Hearing: July 14, 2026

Agenda item #: TBD (agenda item number may change)





CDBG Substantial Amendments Timeline

Activity	Timeframe
Public Notice of Public Comment Period	June 1 – June 16, 2026
Public Comment Draft Posted	June 17, 2026
30-day Public Comment Period	June 17 - July 20, 2026
Public Hearing (during regular court session)	July 14, 2026
Final Court Approval	August 4, 2026

Members of the public may provide comments in the following ways:

- In Person: At the public hearing on July 14, 2026
- By Email: cdbg@traviscountytexas.gov
- By Mail: Travis County CDBG Program, P.O. Box 1748, Austin, TX 78767

All comments received and the public hearing transcript will be included in Section IV: Results of the Participation Process.



CDBG Eligible Activities

CDBG programs implement a variety of community development activities including, but not limited to:



Housing

Planning

Community Development

Public/Community Services

Economic Development



CDBG SUBSTANTIAL AMENDMENT BASICS

- A substantial amendment is required by HUD when:
 - Cost savings or unspent funds exceeding \$24,999 are reallocated
 - A project is deemed infeasible and funds are reallocated
 - Program priorities are substantially revised
 - There are other substantial changes to previously approved plans
- Amendments are processed in accordance with the Travis County Citizen Participation Plan which can be found on the CDBG website.
- These are the first CDBG substantial amendments to the PY2024-2028 Consolidated Plan and PY2024 and PY2025 Action Plans. Prior substantial amendments were made to the PY2019-2023 ConPlan, PY19 Action Plan and for PY19 CDBG-CV funds. Details on these amendments can be found on the CDBG website.





PY24-28 CONPLAN AMENDMENT DETAILS

PY24-28 ConPlan Amendment:

Revises program priorities based on recent community needs assessments, stakeholder consultations, and public input. The addition of new Moderate Priority categories provides greater flexibility to address identified community needs through a broader range of eligible CDBG and HOME activities. The amendment also establishes ESG priority categories for planning purposes.

CDBG Categories	Priority	HOME Categories	Priority
Infrastructure	High	Affordable Housing (for purchase)	High
Housing (Home Rehab)	High	Homeowner Assistance	High
Community Services/Public Services	Moderate	Affordable Housing (for rent)	Moderate
Disaster Recovery, Resiliency, Emergency Management	Moderate	Transitional/Supportive Housing	Low
Public Buildings and Facilities	Moderate	Home Energy Efficiency Improvements	Low
Populations w/Special Needs	Moderate	Mobile Home Rehab	Low
Business and Jobs	Low	Lead-Based Paint Hazards	Low
Planning & Capacity Building Activities	Low	Foreclosure Prevention Assistance	Low
		Mold Removal/Remediation	Low

ESG Priorities: Because Travis County has not previously administered ESG funds, all ESG categories (Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Re-Housing, and HMIS) are designated as High Priority to provide flexibility in addressing homelessness needs.



PY24-28 SUBSTANTIAL AMENDMENT PROJECT EXAMPLES

Some types of projects that could qualify under the amendments to the PY24-28 Consolidated Plan program priorities are:

- Community Services such as childcare, food pantries, fair housing counseling and public transit.
- Disaster Recovery, Resiliency, and Emergency Management projects such as flood and wildfire mitigation.
- Public Buildings and Facilities projects such as parks, health care clinics, and libraries
- Services for populations with special needs such as services for elderly people, disabled people, or victims of domestic violence.





PY24 AND PY25 ACTION PLAN AMENDMENT DETAILS

PY24 Action Plan Amendment: Remove the proposed Northridge Acres Wastewater System Improvements D&E project from the PY24 Action Plan. The project was deemed infeasible due to the need for significant financial participation and coordination among multiple stakeholders. As a result, approximately \$150,000 in PY24 CDBG funds will be made available for reallocation.

PY25 Action Plan Amendment: Shift \$500,000 in CDBG funding from Design and Engineering to construction activities for the Creedmoor R.O.W. Improvements Project. This change is based on the revised project scope and project needs. This does not increase the total amount of funding allocated to the project.














TRAVIS COUNTY CDBG/HOME SERVICE AREA

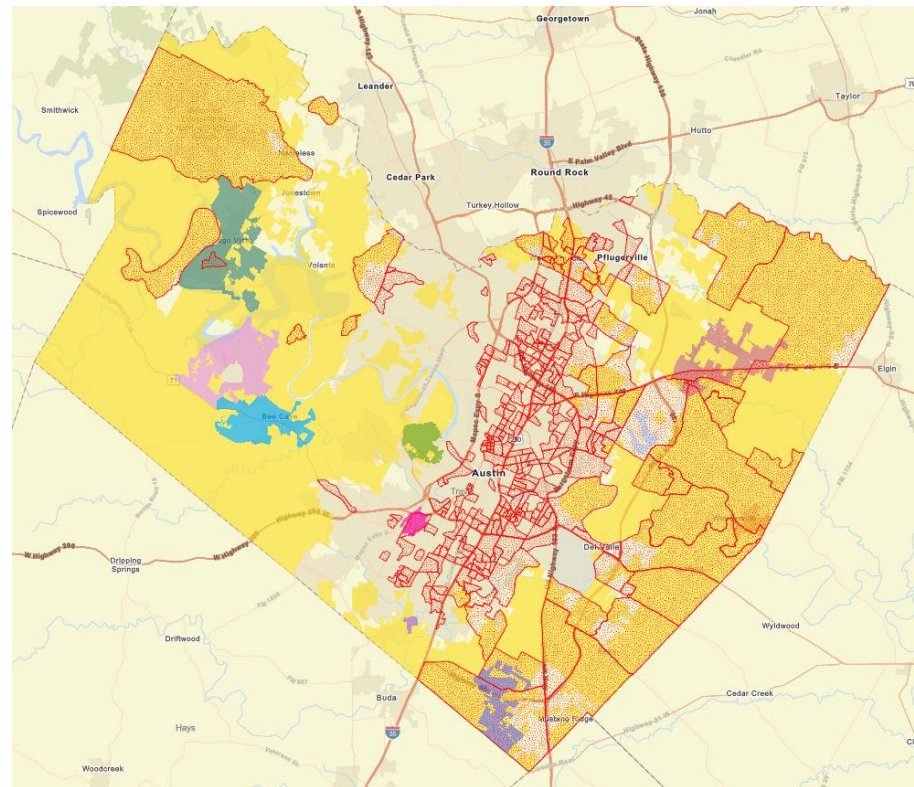
All projects must be located in, or serve residents of, the Travis County CDBG/HOME service area, shown below.

All Areas In Unincorporated Travis County



Incorporated Areas of:

-  Bee Cave (PY21 thru PY25 projects)
-  Creedmoor (PY20 thru PY25 projects)
-  Lago Vista (PY20 thru PY25 projects)
-  Lakeway (PY23 thru PY25 projects)
-  Manor (PY25 projects)
-  San Leanna (PY19 thru PY25 projects)
-  Sunset Valley (PY24 thru PY25 projects)
-  Webberville (PY19 thru PY25 projects)
-  West Lake Hills (PY20 thru PY25 projects)





ADDITIONAL INFORMATION

To apply for assistance or find additional information about eligibility, previous projects, upcoming initiatives and other CDBG program information, check out our website.

<https://www.traviscountytexas.gov/health-human-services/cdbg>

Scan for website



Fill out the 2027 Community Needs Survey to help us stay connected with your communities' needs.





CONTACT US

Website: www.traviscountytexas.gov/CDBG

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