

Attached is the Public Comment Draft of the proposed Substantial Amendments. Changes to the amended documents are indicated in red font, with deletions shown using strikethrough text, as applicable.

PY19 Substantial Amendments

- Public Notification Ads Approval – December 9, 2025
- Notification via Newspapers – Week of December 15, 2025
- Mailout to Community Contacts – Complete by December 29, 2025
- Social media, NextDoor, Community Centers, and Email notices – Complete by December 29, 2025
- Public Comment Draft of Substantial Amendment document placed on court’s January 13, 2026 agenda for approval.
- 30-day Public Comment Period (January 14 – February 17, 2026)
- Public Hearing – February 10, 2026
- Final Approval – March 10, 2026
- All comments received and the transcript from the public hearing will be included in Section IV. Of this substantial amendment document.

I. Introduction

Under the provisions of Title 1 of the Housing and Community Development Act of 1974 (42 USC 5301), the Federal government, through the U.S Department of Housing and Urban Development (HUD), sponsors a program that provides Community Development Block Grants (CDBG) to cities and counties to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities for low- and moderate-income persons. Since 2006, Travis County has received CDBG funds from HUD on an annual basis.

The Consolidated Plan for Program Years 2019 to 2023 (PY19–23) presents a coordinated approach for addressing Travis County’s housing and community development needs for the next five years. This coordinated approach encompasses the work of multiple County Departments and feeds into the newly formed Travis County Vision, Mission and Goals outlined in Figure 1 above.

A new Consolidated Plan is prepared every three to five years. It combines, in one report, important information about Travis County demographics, as well as detailed information on the housing and other community development needs of its residents, focusing on the unincorporated areas and the Villages of San Leanna and Webberville. For each succeeding year, the County is required to prepare a one-year Action Plan to notify the public and HUD of the County’s intended actions during that fiscal year.

In preparation of the PY19-23 Consolidated Plan, CDBG staff consulted 59 plans that County Departments and other local and regional agencies use to inform their work. Furthermore, HHS, along with nine other regional HUD recipients, collaborated on a Regional Analysis of Impediments to Fair Housing Choice (Regional AI), and a smaller subset of that group collaborated on a Travis County Comprehensive Housing Market Study. With the completion of the Regional AI and the County’s first Comprehensive Housing Market Study, Travis County will work to create its first Affordable Housing Strategy. That strategy will include geographic goals, likely based on zip code, for affordable housing development and will support the fair housing goals identified in the Regional AI.

This Consolidated Plan weaves together a snapshot of the community and economic development, housing, and housing choice needs, gaps, and investments for County residents. A new feature of the County’s Consolidated Plan is Appendix F, which includes a series of matrices that outline and summarize the available plans and investments. These matrices provide a quick one-stop review of the available literature and will be updated as new plans are published or existing plans are updated. For a detailed accounting of the County Departments and entities that impact the work contained within this Plan, see Section III (The Process).

The Action Plan for Program Year 2019 (PY19) is the County’s strategy for utilizing CDBG funds to address the community’s critical housing and community development needs in the CDBG service area. This Plan is developed under the guidelines established by HUD. The Plan allocates a total of \$1,164,241 for PY19, which will assist low- and moderate-income Travis County households in the CDBG service area through

infrastructure improvements, fair housing work, community engagement, coordination, planning, and advocacy. The PY19-23 Consolidated Plan and PY19 Action Plan was substantially amended for a second time in 2021 to include the reallocation of the remaining \$136,500, which was a part of the original allocation of \$700,683 in CDBG-CV-1 funds for PY19, which will assist low- and moderate-income Travis County households in the CDBG service area through community services in response to COVID-19. The first substantial amendment for CDBG-CV-1 for the funding allocation of \$700,683 was completed and approved on June 23, 2020. The Plan has been substantially amended again in June 2021 to include the allocation of \$888,025 in CDBG-CV-3 funds. The PY19-23 Consolidated Plan and PY19 Action Plan was substantially amended for a third time in 2022 to allocate the remaining \$741,108 in CDBG-CV funds to eligible projects for the preparation, prevention, or response to COVID-19. The PY19-23 Consolidated Plan and PY19 Action Plan were amended a fourth time in 2024 to allocate approximately \$389,519 in CDBG-CV funds to eligible projects for the preparation, prevention, or response to COVID-19. ~~This A~~ fifth substantial amendment ~~allocates~~ **allocated** approximately \$59,146.29 in remaining CDBG-CV funds to eligible activities, **and a sixth substantial amendment is proposed concurrently with this CDBG amendment to reallocate approximately \$26,602.54 in remaining CDBG-CV funds to eligible activities.**

This CDBG substantial amendment document serves as the vehicle through which Travis County is proposing the first substantial amendment to the CDBG program within the PY19 Action Plan. This amendment reallocates approximately \$28,425.36 in remaining CDBG funds to eligible projects, as described in related sections of this document.

The CDBG Office is substantially amending the PY19, PY21, PY22, and PY23 Action Plans as a proactive, multi-year approach to ensure the efficient expenditure of CDBG funds within the Travis County CDBG Service Area. Prior to the 2025 federal government shutdown, the HUD San Antonio Regional Field Office informed Travis County that issuance of the PY25 grant agreement was at risk due to multiple years of not meeting the timeliness standard. To maintain continuity of PY24 and PY25 community development projects, the CDBG Office is implementing this multi-year substantial amendment to utilize unspent cost savings from prior program years. If successful, Travis County anticipates resuming receipt of its annual CDBG allocation in PY26.

Community engagement and participation are essential components of this program and the residents of Travis County were instrumental in developing this Plan. County staff drew on a variety of data sources to provide a quantitative analysis of community needs and provided multiple opportunities to collect public input. The draft Consolidated Plan and Annual Action Plan were made available for public review and additional comments were received at one public hearing and considered in the final preparation of the Plan. For more information about the public engagement for this project, see Section III (The Process) and Appendix A (Public Engagement).

At the end of each fiscal year, the County must also prepare a Consolidated Annual Performance Evaluation Report (CAPER) to provide information to HUD and the public to evaluate the County's performance and to determine whether the activities undertaken during the program year helped to

meet the County's five-year goals and to address priority needs identified in the Consolidated Plan and the Annual Action Plan. This annual performance report, prepared with public review and comment, must be submitted to HUD annually, no later than December 31.

REASON FOR SUBSTANTIAL AMENDMENT:

1. Cost savings exceeding \$24,999 require a substantial amendment under the Citizen Participation Plan in order to be reallocated to other eligible projects.
2. This amendment also permits reallocation of savings from infrastructure projects to either the same or different project types, including Infrastructure and/or Home Rehabilitation/Septic System activities.

CPP PROVISION THAT REQUIRES SUBSTANTIAL AMENDMENT FOR THE REALLOCATION OF FUNDS:

Section C.7 of the Citizen Participation Plan (CPP) – August 2021 (See pages 14-15)

IV. Participation Opportunities

C. Annual Action Plan

7. Substantial Amendments When the location or beneficiaries of a project proposed under the Action Plan are changed, the CDBG service area is changed, the scope of the project is increased or reduced by more than 25%, or a new project is funded that was not originally subject to public review, Travis County HHS shall substantially amend its plan.

Use of an alternate project by the process defined in Section III.C.6 of this plan, will not require a Substantial Amendment. Approval by the Travis County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not the increase or decrease exceeds 25%.

If, upon the completion of a project, there are cost savings not exceeding \$24,999, Travis County may reallocate the cost savings for the same project type, in a future annual Action Plan, without substantially amending the impacted Action Plan. The following actions shall be required to reallocate cost savings up to \$24,999:

- Reallocated funds shall be clearly documented in the future annual Action Plan within which funds are reprogrammed/reallocated. The Action Plan shall include a full description of the program and the amount of funds that were not expended, and which are being reprogrammed for a new purpose, and the original program year for the funds.
 - For example: PY20 Project A's budget was \$30,000. Only \$17,000 was spent. \$13,000 can be reprogrammed without a substantial amendment. The reallocation of the

remaining \$13,000 must clearly state in the future Action Plan, “PY22 Project B, will be funded partially or fully with \$13,000 in cost savings from PY20 Project A.”

- The Action Plan must specify the intended use of the reallocated funds.
- The reallocation proposal must be tied to the delivery of priorities outlined in the applicable Travis County five-year ConPlan.

Because the reallocation of cost savings will be included in the annual action planning process, the public will have a reasonable opportunity to provide feedback on the reallocation proposal, during the annual 30-day Action Plan public comment period. The reallocation of funds more than \$24,999 is subject to a substantial amendment, unless remaining cost savings are connected to a perpetual project, which would allow existing unspent funds to be spent first, prior to expending current year program funds.

If a project which is replaced by an alternate is deleted permanently, a substantial amendment will be completed in the summer during the next Annual Action Plan process to allow for public comment on the deletion of the project. Consideration of any project that was not identified as an alternate will go through the normal substantial amendment process.

The amendment process shall include:

- a. Public notice,
- b. A thirty (30) day public comment period, and
- c. One (1) public hearing at Travis County Commissioners Court during the public comment period.

As necessary, such notice may also include a public hearing in the precinct in which the project has been changed or added. Amendments to the Action Plan may take place at any time during the program year.

Travis County will document and report all public comments from citizens, public agencies, and other interested parties in preparing its final submissions. Public comments will be considered when feasible and beneficial, preceding final approval of Travis County Commissioners Court.

On January 13, 2026, the Travis County CDBG Office submitted a substantially amended PY19 action plan draft to reallocate cost-savings for the following projects:

Action Plan Program Year	IDIS Activity ID	Project Activity	Original Project Type	New Project Type	Cost-Saving (Unspent Funds)	Reason for Substantial Amendment per CPP Section C.7
2019 (PY19)	87	PY19 Austin Colony Construction	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$27,553.46	Total PY19 reallocation exceeds \$24,999 and/or involves a different project type.
2019 (PY19)	88	PY19 Forest Bluff Street Improvements D&E	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$839.00	Total PY19 reallocation exceeds \$24,999 and/or involves a different project type.
2019 (PY19)	89	PY19 Kennedy Ridge Wastewater Improvements D&E	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$32.90	Total PY19 reallocation exceeds \$24,999 and/or involves a different project type.
Total					\$28,425.36	

II. Public Engagement

During the week of December 15, 2025 Travis County published a Public Notice announcing the availability of the draft Substantial Amendment, the public comment period, and the public hearings at Travis County Commissioners Court. The notice appeared in several area newspapers of general circulation. Copies of the notices may be found in *Attachment A* (English and Spanish). Public notices were also posted at the six Travis County Community Centers, on the Travis County Website, the HHS Department webpage, the CDBG website (English and Spanish.) Email and postal mail notices were provided to people who requested to be on the notification list.

The Substantial Amendment will be posted for public review and written comments prior to final approval by the Travis County Commissioners Court.

The 30-day public comment period will be held from January 14, 2026 to February 17, 2026. A public hearings will be held at 9 a.m. during Travis County Commissioners Court on February 10, 2026. The public will have the opportunity to submit comments in writing via email or postal mail, or verbally at the public hearing. The draft Substantial Amendment will be posted on the Travis County CDBG website (<https://www.traviscountytexas.gov/health-human-services/cdbg>), and copies of the document will be available for review at the six Travis County Community Centers.

III. **First(1st) Amendment to the CDBG Program PY19 Action Plan**

The Program Year 2019 (PY19) Action Plan covers the time period from October 1, 2019 to September 30, 2020. Travis County Commissioners Court approved the PY19 Action Plan on August 6, 2019. Travis County’s CDBG allocation for PY19 was \$1,164,241.

The first substantial amendment for CDBG-CV-1, with a funding allocation of \$700,683, was completed and approved on June 23, 2020. The Plan was substantially amended again in June 2021 to include the allocation of \$888,025 in CDBG-CV-3 funds. The PY19–23 Consolidated Plan and PY19 Action Plan were substantially amended a third time in 2022 to allocate the remaining \$741,108 in CDBG-CV funds to eligible projects for the preparation, prevention, or response to COVID-19. The PY19–23 Consolidated Plan and PY19 Action Plan were amended a fourth time in 2024 to allocate approximately \$389,519 in CDBG-CV funds to eligible projects for the preparation, prevention, or response to COVID-19. A fifth substantial amendment allocated approximately \$59,146.29 in remaining CDBG-CV funds to eligible activities, and a sixth substantial amendment is proposed to reallocate approximately \$26,602.54 in remaining CDBG-CV funds to eligible activities.

This **first substantial amendment for the regular CDBG program** reallocates approximately \$28,425.36 in remaining CDBG funds to eligible projects, as described in related sections of this document.

Note: The table below represents the projects with cost-savings that will be reallocated as a result of the first (1st) substantial amendment to the CDBG program within the PY19 action plan. The priority and performance tables convey specifics about the potential use of the reallocated funds for eligible Infrastructure and/or Home Rehabilitation/Septic System activities. Projects shown with strikethrough text are being adjusted or removed as part of this substantial amendment. The stricken content has been retained to clearly document the original PY19 CDBG projects that generated cost savings and to show how those savings may be reallocated under this amendment once the final project use is determined.

Action Plan Program Year	IDIS Activity ID	Project Activity	Original Project Type	New Project Type	Cost-Saving (Unspent Funds)	Reason for Substantial Amendment per CPP Section C.7
2019 (PY19)	87	PY19 Austin Colony Construction	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$27,553.46	Total PY19 reallocation exceeds \$24,999 and/or involves a different project type.
2019 (PY19)	88	PY19 Forest Bluff Street Improvements D&E	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$839.00	Total PY19 reallocation exceeds \$24,999 and/or involves a different project type.
2019 (PY19)	89	PY19 Kennedy Ridge Wastewater Improvements D&E	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$32.90	Total PY19 reallocation exceeds \$24,999 and/or involves a different project type.
Total					\$28,425.36	

Priority & Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Infrastructure	Project	Street and Right-of-Way Improvements
Eligible Activity	Public Facilities and Improvements	Outcome Category	Suitable Living Environment
Objective Category	Sustainability	Specific Objective	Improve safety, accessibility, and infrastructure conditions in low- and moderate-income areas
Citation	§570.201 (c)	Accomplishment	TBD
Eligibility	LMA	Matrix Code	03K – Street Improvements
Priority in the PY19-23 Strategic Plan	High	Travis County SAP #	TBD

Priority & Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Owner Occupied Housing	Project	Rehabilitation of Existing Units (Home and/or Septic System Rehabilitation)
Eligible Activity	Rehabilitation	Outcome Category	Availability/ Accessibility
Objective Category	Decent Housing	Specific Objective	Improve the quality, safety, and habitability of owner housing through home repair and septic system rehabilitation
Citation	§570.202	Accomplishment	TBD
Eligibility	LMH	Matrix Code	14A, Rehabilitation, Single Unit Residential and 14H Rehabilitation Project Delivery
Priority in the PY19-23 Strategic Plan	High	Travis County SAP #	TBD

Summary of Objectives and Outcomes Identified in the Plan

Project Selection

To guide decision making around project selection for CDBG funds, the following table summarizes the priorities for the Consolidated Plan five-year period. For a detailed discussion of priorities and objectives for the Consolidated Plan, please see Section VI. For a detailed discussion of projects, please see Section VII and Appendix E.

After considering the housing, community development, and public service needs of Travis County’s low-to moderate-income residents summarized in Section IV, the public engagement efforts outlined in Section III and Appendix A, and the goals identified in the Regional AI, Travis County Commissioners Court identified the following priorities as the focus for the five-year consolidated planning period.

Table 1 – Priorities for the PY19-23 Consolidated Plan (8.26.2019)

Category	Ranking
Infrastructure	High
Housing	High
Community Services	Low
Populations with Specialized Needs	Low
Public Buildings and Facilities	Low
Business and Jobs	Low

Based on these priorities, the following projects were approved by the Commissioners Court for PY19 which will benefit 12,305 people once completed:

Table 2. PY19 Projects (8.26.2019)

Project	Allocation
Street Improvements: Austin’s Colony Cost-savings available for reallocation to Infrastructure and/or Home Rehab/Septic System	\$641,393 \$27,553.46
Street Improvements: Forest Bluff Cost-savings available for reallocation to Infrastructure and/or Home Rehab/Septic System	\$135,000 \$839
Wastewater Improvements: Kennedy Ridge Cost-savings available for reallocation to Infrastructure and/or Home Rehab/Septic System	\$155,000 \$32.90
Total Cost-savings available for reallocation	\$28,425.36

Note: The unspent cost savings may be reallocated to one or more of the following projects: 1) the Creedmoor R.O.W. Improvements Project (a project originally placed in the PY25 Action Plan), 2) a Septic System-focused/Home Rehabilitation Program, 3) the Cardinal Hills Estates R.O.W. Improvements Project as needed, or 4) other county projects that are eligible for CDBG funds, are within the County’s CDBG/HOME service area, and that meet a national objective.

Projects

Project Summary

Table 80. Project Summary

1	Project Name	PY19 Austin's Colony Street Improvements
	Target Area	Not applicable
	Goals Supported	Infrastructure
	Needs Addressed	Street Improvements
	Funding	CDBG: \$641,393 \$27,553.46 Cost-savings of approximately \$27,553.46 to be reallocated through the first CDBG PY19 substantial amendment to eligible Infrastructure and/or Home Rehabilitation/Septic System activities.
	Description	Removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for County maintenance. This project is phased over multiple program years. PY19 funding will provide the remaining construction costs. For more information, refer to Appendix E.
	Target Date	12/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The project will benefit 6,555 people with a low to moderate income percentage of 57.13%
	Location Description	Austin's Colony, Precinct 1 of Travis County. Please see Appendix E for a map of the neighborhood.
	Planned Activities	The project will be broken up into two phases and will include improvement to sections of: Austin's Colony Blvd, Peavey Drive, Crownover, Amy Francis, Cottingham, James Vincent, Hartsmith, and Oliphant. Procurement for design and environmental clearance will occur in August 2019. Design and environmental services will occur between November 2019 and April 2020. Construction is estimated to be completed by the end of 2020.
2	Project Name	PY19 Forest Bluff Street Improvements
	Target Area	Not applicable
	Goals Supported	Infrastructure
	Needs Addressed	Street Improvements

Funding	CDBG: \$135,000 \$839 Cost-savings of approximately \$839 to be reallocated through the first CDBG PY19 substantial amendment to eligible Infrastructure and/or Home Rehabilitation/Septic System activities.
Description	Removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right of way to acceptable standards for County maintenance. This project will be phased over multiple program years. PY19 funding would include design and environmental clearance.
Target Date	09/30/2021
Estimate the number and type of families that will benefit from the proposed activities	The improvements impact 2,875 persons, of which 80.7% are low to moderate income.
Location Description	Forest Bluff, Precinct 1 of Travis County. Please see Appendix E for a map of the neighborhood.
Planned Activities	The project will be broken up into two or three phases and will include improvement to sections of: Arizona Oak Lane, Stave Oak Lane, Bigelow Drive, Catsby Court, English Avenue, and Delta Post Drive. The first phase of the project, funded with PY19 funds, will include: 1) design services; 2) land surveying services; 3) geo-technical services; 4) drainage design services; 5) utility location and relocation coordination services; 6) environmental review and related regulatory permits; and 7) project management time. Construction will be phased over one or two years. Refer to Appendix E for more detailed information.
3 Project Name	PY19 Kennedy Ridge Wastewater Improvements
Target Area	Not applicable
Goals Supported	Infrastructure
Needs Addressed	Water/Wastewater Improvements
Funding	CDBG: \$155,000 \$32.90 Cost-savings of approximately \$32.90 to be reallocated through the first CDBG PY19 substantial amendment to eligible Infrastructure and/or Home Rehabilitation/Septic System activities

Description	The project includes improvements to divert a portion of the wastewater system with a new low pressure sewer main which would avoid the high elevations of the Kennedy Ridge Estates Subdivision Sections 1 and 2, reducing static pressure at the individual sewer services. Individual grinder pumps are failing due to high pressure related to the topography of the neighborhood, and this improvement will mitigate the issues. This project will be phased over multiple program years. PY19 funding would include design and environmental clearance. Refer to Appendix E for more detailed information.
Target Date	October 2020
Estimate the number and type of families that will benefit from the proposed activities	The improvements impact 2,875 persons, of which 80.7% are low-to-moderate income.
Location Description	Kennedy Ridge, Precinct 1 of Travis County. Please see Appendix E for a map of the neighborhood.
Planned Activities	The project will be broken up into two or three phases and will include improvement to a wastewater system. The first phase of the project, funded with PY19 funds, will include: 1) design services; 2) land surveying services; 3) geo-technical services; 4) drainage design services; 5) utility location and relocation coordination services; 6) environmental review and related regulatory permits; and 7) project management time. Construction will be phased over one or two years.

Note: Unspent cost savings may be reallocated to one or more of the following projects: 1) the Creedmoor R.O.W. Improvements Project (a project originally placed in the PY25 Action Plan), 2) a Septic System-focused/Home Rehabilitation Program, 3) the Cardinal Hills Estates R.O.W. Improvements Project as needed, or 4) other county projects that are eligible for CDBG funds, are within the County’s CDBG/HOME service area, and that meet a national objective.

The Cardinal Hills project description can be found in PY24 Action Plan. As of December 2025, HUD has not approved Travis County PY25 Action Plan, within which the Creedmoor project was included. As a backup reference of the Creedmoor project, please find an excerpt of the project summary below.

Table 80.1 PY25 Creedmoor Project Summary Excerpt Added via Substantial Amendment

10	Project Name	(CDBG) PY24 Creedmoor R.O.W Improvements (Moved from PY25 Action Plan via Substantial Amendment)
	Target Area	N/A
	Goals Supported	Infrastructure
	Needs Addressed	Right-of-way Improvements (Improve quality of public infrastructure for predominantly low-to-moderate income persons)
	Funding	CDBG: \$500,000 (D&E)
	Description	The City of Creedmoor is in significant need of road improvements due to increasing traffic from residents and neighboring communities. The roads, previously marked by patchwork repairs and uneven lanes, need renovations to ensure safer commutes. The project will include improvements to Williamson Road, Wright Road, and Turnersville Road. Due to the city’s rapid growth, these improvements are critical for enhancing the driving experience and addressing road deterioration, which is currently posing a risk to daily commutes.
	Target Date	The improvements are expected to impact 1,997 people. The project is located in a block group that is 77.20% low- to moderate-income (LMI). The project will be completed in two phases. The first phase, funded with PY25 grant funds, includes design services and environmental assessment. Construction will be completed during the second phase of the project with PY26 grant funds. The final scheduling of street construction will be based on the results of the design work for the project.
	Estimate the number and type of families that will benefit from the proposed activities	October 1st, 2025-September 30th, 2027
	Location Description	Approximately 1,997 people. Of those, 1,690 are LMI.
Planned Activities	Travis County CDBG/HOME Service Area	

IV. Results of Participation Process

This section will be completed following the conclusion of the 30-day public comment period as well as the February 10, 2026 public hearing.

PY21 Substantial Amendments

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- Notification via Newspapers – Week of December 15, 2025
- Mailout to Community Contacts – Complete by December 29, 2025
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I. Introduction

Under the provisions of Title 1 of the Housing and Community Development Act of 1974 (42 USC 5301), the Federal government, through the U.S. Department of Housing and Urban Development (HUD), sponsors a program that provides Community Development Block Grants (CDBG) to cities and counties to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities for low- and moderate-income persons. Since 2006, Travis County has received CDBG funds from HUD on an annual basis.

Designated as the lead agency by the Travis County Commissioners Court, the Health and Human Services Department (HHS) prepares and submits this annual Action Plan to HUD every year. HHS is responsible for the public notification process, approval of projects, and the administration of these grants.

The Action Plan for Program Year 2021 (PY21) is the County's strategy for addressing the community's critical housing and community development needs in the Travis County CDBG service area, which includes all the unincorporated areas and the Village of Webberville and Village of San Leanna. In addition, three (3) new cities have been added to the CDBG service area for Program Years 20-22 (PY20-22) including the City of Creedmoor, the City of Lago Vista, and the City of West Lake Hills. On August 3, 2021, the urban county cooperation agreement was approved so that the City of Bee Cave can become a part of the Travis County CDBG service area for Fiscal Years 2022-2023 (which correspond to PY21-22). PY21 is the third year of the five-year Consolidated Plan that spans PY19-PY23. Both the Consolidated Plan and Action Plan are developed under the guidelines established by HUD. The Action Plan allocates a total of \$1,264,331 for PY21, which will assist low- and moderate-income Travis County households in the CDBG service area with a right-of-way street improvement project and includes funds for administration and planning.

Community engagement and participation is an essential goal of this program, and residents of Travis County were instrumental in developing this Plan. County staff drew on a variety of data sources to provide a quantitative analysis of community needs and provided multiple opportunities to collect public input. The draft Annual Action Plan was made available for public review and comments were received at a public hearing and considered in the final preparation of the Plan.

At the end of each fiscal year, the County must also prepare a Consolidated Annual Performance Evaluation Report (CAPER) to provide information to HUD and the public to evaluate the County's performance and to determine whether the activities undertaken during the program year helped to meet the County's five-year goals and to address priority needs identified in the Consolidated Plan and the Annual Action Plan. This annual performance report, prepared with public review and comment, must be submitted to HUD annually, no later than December 31st.

This CDBG substantial amendment document serves as the vehicle through which Travis County is proposing the first substantial amendment to the CDBG program within the PY21 Action Plan. This

amendment reallocates approximately \$365,946.05 in remaining CDBG funds to eligible projects, as described in related sections of this document.

The CDBG Office is substantially amending the PY19, PY21, PY22, and PY23 Action Plans as a proactive, multi-year approach to ensure the efficient expenditure of CDBG funds within the Travis County CDBG Service Area. Prior to the 2025 federal government shutdown, the HUD San Antonio Regional Field Office informed Travis County that issuance of the PY25 grant agreement was at risk due to multiple years of not meeting the timeliness standard. To maintain continuity of PY24 and PY25 community development projects, the CDBG Office is implementing this multi-year substantial amendment to utilize unspent cost savings from prior program years. If successful, Travis County anticipates resuming receipt of its annual CDBG allocation in PY26.

Community engagement and participation is an essential goal of this program, and residents of Travis County were instrumental in developing this Plan. County staff drew on a variety of data sources to provide a quantitative analysis of community needs and provided multiple opportunities to collect public input. The draft Annual Action Plan was made available for public review and comments were received at a public hearing and considered in the final preparation of the Plan.

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REASON FOR SUBSTANTIAL AMENDMENT:

1. Cost savings exceeding \$24,999 require a substantial amendment under the Citizen Participation Plan in order to be reallocated to other eligible projects.
2. This amendment also permits reallocation of savings from infrastructure projects to either the same or different project types, including Infrastructure and/or Home Rehabilitation/Septic System activities.

CPP PROVISION THAT REQUIRES SUBSTANTIAL AMENDMENT FOR THE REALLOCATION OF FUNDS:

Section C.7 of the Citizen Participation Plan (CPP) – August 2021 (See pages 14-15)

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Use of an alternate project by the process defined in Section III.C.6 of this plan, will not require a Substantial Amendment. Approval by the Travis County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not the increase or decrease exceeds 25%.

If, upon the completion of a project, there are cost savings not exceeding \$24,999, Travis County may reallocate the cost savings for the same project type, in a future annual Action Plan, without substantially amending the impacted Action Plan. The following actions shall be required to reallocate cost savings up to \$24,999:

- Reallocated funds shall be clearly documented in the future annual Action Plan within which funds are reprogrammed/reallocated. The Action Plan shall include a full description of the program and the amount of funds that were not expended, and which are being reprogrammed for a new purpose, and the original program year for the funds.
 - For example: PY20 Project A's budget was \$30,000. Only \$17,000 was spent. \$13,000 can be reprogrammed without a substantial amendment. The reallocation of the

remaining \$13,000 must clearly state in the future Action Plan, “PY22 Project B, will be funded partially or fully with \$13,000 in cost savings from PY20 Project A.”

- The Action Plan must specify the intended use of the reallocated funds.
- The reallocation proposal must be tied to the delivery of priorities outlined in the applicable Travis County five-year ConPlan.

Because the reallocation of cost savings will be included in the annual action planning process, the public will have a reasonable opportunity to provide feedback on the reallocation proposal, during the annual 30-day Action Plan public comment period. The reallocation of funds more than \$24,999 is subject to a substantial amendment, unless remaining cost savings are connected to a perpetual project, which would allow existing unspent funds to be spent first, prior to expending current year program funds.

If a project which is replaced by an alternate is deleted permanently, a substantial amendment will be completed in the summer during the next Annual Action Plan process to allow for public comment on the deletion of the project. Consideration of any project that was not identified as an alternate will go through the normal substantial amendment process.

The amendment process shall include:

- a. Public notice,
- b. A thirty (30) day public comment period, and
- c. One (1) public hearing at Travis County Commissioners Court during the public comment period.

As necessary, such notice may also include a public hearing in the precinct in which the project has been changed or added. Amendments to the Action Plan may take place at any time during the program year.

Travis County will document and report all public comments from citizens, public agencies, and other interested parties in preparing its final submissions. Public comments will be considered when feasible and beneficial, preceding final approval of Travis County Commissioners Court.

On January 13, 2026, the Travis County CDBG Office submitted a substantially amended PY21 action plan draft to reallocate cost-savings for the following projects:

Action Plan Program Year	IDIS Activity ID	Project Activity	Original Project Type	New Project Type	Cost-Saving (Unspent Funds)	Reason for Substantial Amendment per CPP Section C.7
2021 (PY21)	97	PY21 Forest Bluff Construction	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$365,946.05	Total PY21 reallocation exceeds \$24,999 and/or involves a different project type.

II. Public Engagement

During the week of December 15, 2025 Travis County published a Public Notice announcing the availability of the draft Substantial Amendment, the public comment period, and the public hearings at Travis County Commissioners Court. The notice appeared in several area newspapers of general circulation. Copies of the notices may be found in *Attachment A* (English and Spanish). Public notices were also posted at the six Travis County Community Centers, on the Travis County Website, the HHS Department webpage, the CDBG website (English and Spanish.) Email and postal mail notices were provided to people who requested to be on the notification list.

The Substantial Amendment will be posted for public review and written comments prior to final approval by the Travis County Commissioners Court.

The 30-day public comment period will be held from January 14, 2026 to February 17, 2026. A public hearings will be held at 9 a.m. during Travis County Commissioners Court on February 10, 2026. The public will have the opportunity to submit comments in writing via email or postal mail, or verbally at the public hearing. The draft Substantial Amendment will be posted on the Travis County CDBG website (<https://www.traviscountytx.gov/health-human-services/cdbg>), and copies of the document will be available for review at the six Travis County Community Centers.

III. First (1st) Amendment to the CDBG Program PY21 Action Plan

The Program Year 2021 (PY21) Action Plan covers the time period from October 1, 2021 to September 30, 2022. Travis County Commissioners Court approved the PY21 Action Plan on August 10, 2021. Travis County’s CDBG allocation for PY21 was \$1,264,331.

This **first substantial amendment for the regular CDBG program** reallocates approximately \$365,946.05 in remaining CDBG funds to eligible projects, as described in related sections of this document.

Note: The table below represents the projects with cost-savings that will be reallocated as a result of the first (1st) substantial amendment to the CDBG program within the PY21 action plan. The priority and performance tables convey specifics about the potential use of the reallocated funds for eligible Infrastructure and/or Home Rehabilitation/Septic System activities. Projects shown with strikethrough

text are being adjusted or removed as part of this substantial amendment. The stricken content has been retained to clearly document the original PY21 CDBG projects that generated cost savings and to show how those savings may be reallocated under this amendment once the final project use is determined.

Action Plan Program Year	IDIS Activity ID	Project Activity	Original Project Type	New Project Type	Cost-Saving (Unspent Funds)	Reason for Substantial Amendment per CPP Section C.7
2021 (PY21)	97	PY21 Forest Bluff Construction	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$365,946.05	Total PY21 reallocation exceeds \$24,999 and/or involves a different project type.

Priority & Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Infrastructure	Project	Street and Right-of-Way Improvements
Eligible Activity	Public Facilities and Improvements	Outcome Category	Suitable Living Environment
Objective Category	Sustainability	Specific Objective	Improve safety, accessibility, and infrastructure conditions in low- and moderate-income areas
Citation	§570.201 (c)	Accomplishment	TBD
Eligibility	LMA	Matrix Code	03K – Street Improvements
Priority in the PY19-23 Strategic Plan	High	Travis County SAP #	TBD

Priority & Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Owner Occupied Housing	Project	Rehabilitation of Existing Units (Home and/or Septic System Rehabilitation)
Eligible Activity	Rehabilitation	Outcome Category	Availability/ Accessibility
Objective Category	Decent Housing	Specific Objective	Improve the quality, safety, and habitability of owner housing through home repair and septic system rehabilitation
Citation	§570.202	Accomplishment	TBD
Eligibility	LMH	Matrix Code	14A, Rehabilitation, Single Unit Residential and 14H Rehabilitation Project Delivery
Priority in the PY19-23 Strategic Plan	High	Travis County SAP #	TBD

Summary of Objectives and Outcomes Identified in the Plan

After considering the housing, community development, and public service needs of Travis County’s low- to moderate-income residents, along with public engagement efforts, Travis County Commissioners Court identified priorities for the five-year consolidated planning period. Please see Table 1 below.

Based on these priorities and the results of the PY21 Community Needs Assessment, the Commissioners Court approved projects for PY21, as summarized in Table 2. For a detailed discussion of projects, please refer to Section VI (Projects) of this Plan and Appendix B (PY21 Projects & Alternate Projects).

Table 1. Priorities for the PY19-23 Consolidated Plan

Category	Ranking
Infrastructure	High
Housing	High
Community Services	Low
Populations with Specialized Needs	Low
Public Buildings and Facilities	Low
Business and Jobs	Low

Table 2. PY21 Projects

Project	Allocation
Street Improvements: Forest Bluff	\$1,011,465
Cost-savings available for reallocation to Infrastructure and/or Home Rehab/Septic System	\$365,946.05

Note: The unspent cost savings may be reallocated to one or more of the following projects: 1) the Creedmoor R.O.W. Improvements Project (a project originally placed in the PY25 Action Plan), 2) a Septic System-focused/Home Rehabilitation Program, 3) the Cardinal Hills Estates R.O.W. Improvements Project as needed, or 4) other county projects that are eligible for CDBG funds, are within the County’s CDBG/HOME service area, and that meet a national objective.

Projects

Table 10 – Project Information

#	Project Name	Proposed Funding
1	PY21 Forest Bluff Street Improvements (Phase 2) Cost-savings available for reallocation to Infrastructure and/or Home Rehab/Septic System	\$1,011,465 \$365,946.05

Project Summary

Table 11. Project Summary

1 Project Name	PY21 Forest Bluff Street Improvements
Target Area	N/A
Goals Supported	Infrastructure
Needs Addressed	Street improvements
Funding	<p>CDBG: \$1,011,465 \$365,946.05</p> <p>Cost-savings of approximately \$365,946.05 to be reallocated through the first CDBG PY21 substantial amendment to eligible Infrastructure and/or Home Rehabilitation/Septic System activities.</p> <p>Unspent cost savings may be reallocated to one or more of the following projects: 1) the Creedmoor R.O.W. Improvements Project (a project originally placed in the PY25 Action Plan), 2) a Septic System-focused/Home Rehabilitation Program, 3) the Cardinal Hills Estates R.O.W. Improvements Project as needed, or 4) other county projects that are eligible for CDBG funds, are within the County’s CDBG/HOME service area, and that meet a national objective.</p> <p>The Cardinal Hills project description can be found in PY24 Action Plan. As of December 2025, HUD has not approved Travis County PY25 Action Plan, within which the Creedmoor project was included. As a backup reference of the Creedmoor project, please find an excerpt of the project summary below.</p> <p>The primary difference between the 2018-19 and 2021 construction cost estimates provided by design engineer is the quantity of sidewalk work and the estimated annual increase in pricing. The sidewalk work increased since even though the existing sidewalk is 4 feet wide, the cross-slope exceeds ADA criteria. This was not considered in the 2018 estimate amounting to a difference of \$194,000, including consideration of other cost differences. Annual construction pricing increases (5% per year) amount to \$88,000. Considering these two differences, the design engineer’s estimate appears in line with current construction costs.</p>

Description	Removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right of way to acceptable standards for County maintenance. This project has been phased over multiple program years. PY19 funds included design and environmental review. PY20 funding included partial construction for three of the five proposed streets to be improved. PY21 funding will fund the remaining of the Phase 2 construction budget. See Appendix B for a map and more information.
Target Date	October 2021-September 2022
Estimate the number and type of families that will benefit from the proposed activities	The improvements impact 2,875 persons, of which 80.7% are low-to-moderate income.
Location Description	Forest Bluff, Precinct 1 of Travis County. Please see Appendix B for a map.
Planned Activities	The design and environmental review are being funded with PY19 grant funds. PY20 funds will be used for proposed street improvements to sections of the following roads: Arizona Oak Lane, Bigelow Drive, Catsby Court, and Delta Post Drive. The remainder of construction will be funded with PY21 CDBG funds. As of June 2021, design is underway and quickly nearing completion. Following procurement, the estimated construction start date is January 2022. The project is slated to take approximately five (5) months to complete. See Appendix B for a map and more information.

Table 11.1 PY25 Creedmoor Project Summary Excerpt Added via Substantial Amendment

10	Project Name	(CDBG) PY24 Creedmoor R.O.W Improvements (Moved from PY25 Action Plan via Substantial Amendment)
	Target Area	N/A
	Goals Supported	Infrastructure
	Needs Addressed	Right-of-way Improvements (Improve quality of public infrastructure for predominantly low-to-moderate income persons)
	Funding	CDBG: \$500,000 (D&E)
	Description	The City of Creedmoor is in significant need of road improvements due to increasing traffic from residents and neighboring communities. The roads, previously marked by patchwork repairs and uneven lanes, need renovations to ensure safer commutes. The project will include improvements to Williamson Road, Wright Road, and Turnersville Road. Due to the city’s rapid growth, these improvements are critical for enhancing the driving experience and addressing road deterioration, which is currently posing a risk to daily commutes.
	Target Date	The improvements are expected to impact 1,997 people. The project is located in a block group that is 77.20% low- to moderate-income (LMI). The project will be completed in two phases. The first phase, funded with PY25 grant funds, includes design services and environmental assessment. Construction will be completed during the second phase of the project with PY26 grant funds. The final scheduling of street construction will be based on the results of the design work for the project.
	Estimate the number and type of families that will benefit from the proposed activities	October 1st, 2025-September 30th, 2027
	Location Description	Approximately 1,997 people. Of those, 1,690 are LMI.
Planned Activities	Travis County CDBG/HOME Service Area	

IV. Results of Participation Process

This section will be completed following the conclusion of the 30-day public comment period as well as the February 10, 2026 public hearing.

PY22 Substantial Amendments

- Public Notification Ads Approval – December 9, 2025
- Notification via Newspapers – Week of December 15, 2025
- Mailout to Community Contacts – Complete by December 29, 2025
- Social media, NextDoor, Community Centers, and Email notices – Complete by December 29, 2025
- Public Comment Draft of Substantial Amendment document placed on court’s January 13, 2026 agenda for approval.
- 30-day Public Comment Period (January 14 – February 17, 2026)
- Public Hearing – February 10, 2026
- Final Approval – March 10, 2026
- All comments received and the transcript from the public hearing will be included in Section IV. Of this substantial amendment document.

I. Introduction

Under the provisions of Title 1 of the Housing and Community Development Act of 1974 (42 USC 5301), the Federal government, through the U.S. Department of Housing and Urban Development (HUD), sponsors a program that provides Community Development Block Grants (CDBG) to cities and counties to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities for low- and moderate-income persons. Since 2006, Travis County has received CDBG funds from HUD on an annual basis.

Designated as the lead agency by the Travis County Commissioners Court, the Health and Human Services Department (HHS) prepares and submits this annual Action Plan to HUD every year. HHS is responsible for the public notification process, approval of projects, and the administration of these grants.

The Action Plan for Program Year 2022 (PY22) is the County's strategy for addressing the community's critical housing and community development needs in the Travis County CDBG service area, which for PY22 includes all the unincorporated areas in Travis County, along with all of Bee Cave, Creedmoor, Lago Vista, San Leanna, Webberville, and West Lake Hills. PY22 is the fourth (4th) year of the five-year Consolidated Plan that spans PY19-PY23. Both the Consolidated Plan and Action Plan are developed under the guidelines established by HUD. The Action Plan allocates an estimated total of \$1,296,262 for PY22, which will assist low- and moderate-income Travis County households in the CDBG service area through a home rehab program and continued funding for two right-of-way street improvement projects, along with funds for administration and planning.

This CDBG substantial amendment document serves as the vehicle through which Travis County is proposing the first substantial amendment to the CDBG program within the PY22 Action Plan. This amendment reallocates approximately \$33,000 in remaining CDBG funds to eligible projects, as described in related sections of this document.

The CDBG Office is substantially amending the PY19, PY21, PY22, and PY23 Action Plans as a proactive, multi-year approach to ensure the efficient expenditure of CDBG funds within the Travis County CDBG Service Area. Prior to the 2025 federal government shutdown, the HUD San Antonio Regional Field Office informed Travis County that issuance of the PY25 grant agreement was at risk due to multiple years of not meeting the timeliness standard. To maintain continuity of PY24 and PY25 community development projects, the CDBG Office is implementing this multi-year substantial amendment to utilize unspent cost savings from prior program years. If successful, Travis County anticipates resuming receipt of its annual CDBG allocation in PY26.

Community engagement and participation is an essential goal of this program. County staff drew on a variety of data sources to provide a quantitative analysis of community needs and provided multiple opportunities to collect public input. The draft Annual Action Plan was made available for public review from June 22, 2022-July 22, 2022, and a public hearing was held on July 12, 2022.

At the end of each fiscal year, the County must also prepare a Consolidated Annual Performance Evaluation Report (CAPER) to provide information to HUD and the public to evaluate the County's performance and to determine whether the activities undertaken during the program year helped to meet the County's five-year goals and to address priority needs identified in the Consolidated Plan and the Annual Action Plan. This annual performance report, prepared with public review and comment, must be submitted to HUD annually, no later than December 31st.

REASON FOR SUBSTANTIAL AMENDMENT:

1. Cost savings exceeding \$24,999 require a substantial amendment under the Citizen Participation Plan in order to be reallocated to other eligible projects.
2. This amendment also permits reallocation of savings from infrastructure projects to either the same or different project types, including Infrastructure and/or Home Rehabilitation/Septic System activities.

CPP PROVISION THAT REQUIRES SUBSTANTIAL AMENDMENT FOR THE REALLOCATION OF FUNDS:

Section C.7 of the Citizen Participation Plan (CPP) – August 2021 (See pages 14-15)

IV. Participation Opportunities

C. Annual Action Plan

7. Substantial Amendments When the location or beneficiaries of a project proposed under the Action Plan are changed, the CDBG service area is changed, the scope of the project is increased or reduced by more than 25%, or a new project is funded that was not originally subject to public review, Travis County HHS shall substantially amend its plan.

Use of an alternate project by the process defined in Section III.C.6 of this plan, will not require a Substantial Amendment. Approval by the Travis County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not the increase or decrease exceeds 25%.

If, upon the completion of a project, there are cost savings not exceeding \$24,999, Travis County may reallocate the cost savings for the same project type, in a future annual Action Plan, without substantially amending the impacted Action Plan. The following actions shall be required to reallocate cost savings up to \$24,999:

- Reallocated funds shall be clearly documented in the future annual Action Plan within which funds are reprogrammed/reallocated. The Action Plan shall include a full description of the program and the amount of funds that were not expended, and which are being reprogrammed for a new purpose, and the original program year for the funds.
 - For example: PY20 Project A's budget was \$30,000. Only \$17,000 was spent. \$13,000 can be reprogrammed without a substantial amendment. The reallocation of the

remaining \$13,000 must clearly state in the future Action Plan, “PY22 Project B, will be funded partially or fully with \$13,000 in cost savings from PY20 Project A.”

- The Action Plan must specify the intended use of the reallocated funds.
- The reallocation proposal must be tied to the delivery of priorities outlined in the applicable Travis County five-year ConPlan.

Because the reallocation of cost savings will be included in the annual action planning process, the public will have a reasonable opportunity to provide feedback on the reallocation proposal, during the annual 30-day Action Plan public comment period. The reallocation of funds more than \$24,999 is subject to a substantial amendment, unless remaining cost savings are connected to a perpetual project, which would allow existing unspent funds to be spent first, prior to expending current year program funds.

If a project which is replaced by an alternate is deleted permanently, a substantial amendment will be completed in the summer during the next Annual Action Plan process to allow for public comment on the deletion of the project. Consideration of any project that was not identified as an alternate will go through the normal substantial amendment process.

The amendment process shall include:

- a. Public notice,
- b. A thirty (30) day public comment period, and
- c. One (1) public hearing at Travis County Commissioners Court during the public comment period.

As necessary, such notice may also include a public hearing in the precinct in which the project has been changed or added. Amendments to the Action Plan may take place at any time during the program year.

Travis County will document and report all public comments from citizens, public agencies, and other interested parties in preparing its final submissions. Public comments will be considered when feasible and beneficial, preceding final approval of Travis County Commissioners Court.

On January 13, 2026, the Travis County CDBG Office submitted a substantially amended PY22 action plan draft to reallocate cost-savings for the following projects:

Action Plan Program Year	IDIS Activity ID	Project Activity	Original Project Type	New Project Type	Cost-Saving (Unspent Funds)	Reason for Substantial Amendment per CPP Section C.7
2022 (PY22)	108	PY22 Forest Bluff Construction	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$16,500.00	Total PY22 reallocation exceeds \$24,999 and/or involves a different project type.
2022 (PY22)	107	PY22 Austin Colony Construction	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$16,500.00	Total PY22 reallocation exceeds \$24,999 and/or involves a different project type.
Total					\$33,000.00	

II. Public Engagement

During the week of December 15, 2025 Travis County published a Public Notice announcing the availability of the draft Substantial Amendment, the public comment period, and the public hearings at Travis County Commissioners Court. The notice appeared in several area newspapers of general circulation. Copies of the notices may be found in *Attachment A* (English and Spanish). Public notices were also posted at the six Travis County Community Centers, on the Travis County Website, the HHS Department webpage, the CDBG website (English and Spanish.) Email and postal mail notices were provided to people who requested to be on the notification list.

The Substantial Amendment will be posted for public review and written comments prior to final approval by the Travis County Commissioners Court.

The 30-day public comment period will be held from January 14, 2026 to February 17, 2026. A public hearings will be held at 9 a.m. during Travis County Commissioners Court on February 10, 2026. The public will have the opportunity to submit comments in writing via email or postal mail, or verbally at the public hearing. The draft Substantial Amendment will be posted on the Travis County CDBG website (<https://www.traviscountytx.gov/health-human-services/cdbg>), and copies of the document will be available for review at the six Travis County Community Centers.

III. First (1st) Amendment to the CDBG Program PY22 Action Plan

The Program Year 2022 (PY22) Action Plan covers the time period from October 1, 2022 to September 30, 2023. Travis County Commissioners Court approved the PY22 Action Plan on August 9, 2022. Travis County’s CDBG allocation for PY22 was \$1,296,262.

This **first substantial amendment for the regular CDBG program** reallocates approximately \$33,000 in remaining CDBG funds to eligible projects, as described in related sections of this document.

Note: The table below represents the projects with cost-savings that will be reallocated as a result of the first (1st) substantial amendment to the CDBG program within the PY22 action plan. The priority and performance tables convey specifics about the potential use of the reallocated funds for eligible Infrastructure and/or Home Rehabilitation/Septic System activities. Projects shown with strikethrough text are being adjusted or removed as part of this substantial amendment. The stricken content has been retained to clearly document the original PY22 CDBG projects that generated cost savings and to show how those savings may be reallocated under this amendment once the final project use is determined.

Action Plan Program Year	IDIS Activity ID	Project Activity	Original Project Type	New Project Type	Cost-Saving (Unspent Funds)	Reason for Substantial Amendment per CPP Section C.7
2022 (PY22)	108	PY22 Forest Bluff Construction	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$16,500.00	Total PY22 reallocation exceeds \$24,999 and/or involves a different project type.
2022 (PY22)	107	PY22 Austin Colony Construction	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$16,500.00	Total PY22 reallocation exceeds \$24,999 and/or involves a different project type.
Total					\$33,000.00	

Priority & Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Infrastructure	Project	Street and Right-of-Way Improvements
Eligible Activity	Public Facilities and Improvements	Outcome Category	Suitable Living Environment
Objective Category	Sustainability	Specific Objective	Improve safety, accessibility, and infrastructure conditions in low- and moderate-income areas
Citation	§570.201 (c)	Accomplishment	TBD
Eligibility	LMA	Matrix Code	03K – Street Improvements
Priority in the PY19-23 Strategic Plan	High	Travis County SAP #	TBD

Priority & Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Owner Occupied Housing	Project	Rehabilitation of Existing Units (Home and/or Septic System Rehabilitation)
Eligible Activity	Rehabilitation	Outcome Category	Availability/ Accessibility
Objective Category	Decent Housing	Specific Objective	Improve the quality, safety, and habitability of owner housing through home repair and septic system rehabilitation
Citation	§570.202	Accomplishment	TBD
Eligibility	LMH	Matrix Code	14A, Rehabilitation, Single Unit Residential and 14H Rehabilitation Project Delivery
Priority in the PY19-23 Strategic Plan	High	Travis County SAP #	TBD

Summary of Objectives and Outcomes Identified in the Plan

After considering the housing, community development, and public service needs of Travis County’s low-to moderate-income residents, along with public engagement efforts, Travis County Commissioners Court identified priorities for the five-year consolidated planning period as reflected in Table 1 below. Based on these priorities and the results of the PY22 Community Needs Assessment, the Commissioners Court approved projects for PY22, as summarized in Table 2. For a detailed discussion of projects, please refer to Section VI (Projects) of this Plan and Appendix B (PY22 Projects & Alternate Projects). Also see Appendix C which includes maps showing project locations (as applicable), low-to-moderate income (LMI) areas, and block groups with racial and/or ethnic concentrations.

Table 1. Priorities for the PY19-23 Consolidated Plan

Category	Ranking
Infrastructure	High
Housing	High
Community Services	Low
Populations with Specialized Needs	Low
Public Buildings and Facilities	Low
Business and Jobs	Low

Table 2. PY22 Projects

Project	Allocation
Austin’s Colony Street Improvements (Construction Phase Services) Cost-savings available for reallocation to Infrastructure and/or Home Rehab/Septic System	\$16,500
Forest Bluff Street Improvements (Construction Phase Services) Cost-savings available for reallocation to Infrastructure and/or Home Rehab/Septic System	\$16,500

Note: The unspent cost savings may be reallocated to one or more of the following projects: 1) the Creedmoor R.O.W. Improvements Project (a project originally placed in the PY25 Action Plan), 2) a Septic System-focused/Home Rehabilitation Program, 3) the Cardinal Hills Estates R.O.W. Improvements Project as needed, or 4) other county projects that are eligible for CDBG funds, are within the County’s CDBG/HOME service area, and that meet a national objective.

Projects

Table 10 – Project Information

#	Project Name	Proposed Funding
2	Austin’s Colony Street Improvements (Construction Phase Services) Cost-savings available for reallocation to Infrastructure and/or Home Rehab/Septic System	\$16,500
3	Forest Bluff Street Improvements (Construction Phase Services) Cost-savings available for reallocation to Infrastructure and/or Home Rehab/Septic System	\$16,500

Project Summary

Table 11. Project Summary

2

Project Name	Austin’s Colony Street Improvements (Construction Phase Services)– \$16,500
Target Area	N/A
Goals Supported	Infrastructure
Needs Addressed	Street Improvements (Improve quality of public infrastructure for lower-income persons)
Funding	CDBG: \$16,500 Cost-savings of approximately \$16,500 to be reallocated through the first CDBG PY22 substantial amendment to eligible Infrastructure and/or Home Rehabilitation/Septic System activities.
Description	The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project includes removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance.
Target Date	October 2022-September 2023
Estimate the number and type of families that will benefit from the proposed activities	The improvements will impact 6,555 people, of which 57.13% are considered low to moderate income.
Location Description	Travis County CDBG Service Area
Planned Activities	The project will be completed in two phases. The first phase, funded with PY18 grant funds, includes design services and environmental assessment, and partial construction. PY19 grant funds were contributed toward the remaining construction costs. A construction notice to proceed (NTP) was issued on May 10, 2022. Construction is expected to be completed in PY21 or PY22. In 2022, following the solicitation of a construction contractor, it was determined that construction phase services (CPS) are needed to allow the design engineer to provide specific professional services that are more suited for the design engineer than TNR staff. The scope of work, which would be included in the PSA via a contract modification, may include, but will not be limited to, providing conformance place, conducting site meetings, and providing clarification and interpretations, as well as issuing field orders. All will be specified in the CPS contract modification scope of work.

3

Project Name	Forest Bluff Street Improvements (Construction Phase Services) – \$16,500
Target Area	N/A
Goals Supported	Infrastructure
Needs Addressed	Street Improvements (Improve quality of public infrastructure for lower-income persons)
Funding	CDBG: \$16,500 Cost-savings of approximately \$16,500 to be reallocated through the first CDBG PY22 substantial amendment to eligible Infrastructure and/or Home Rehabilitation/Septic System activities.
Description	The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project includes removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance.
Target Date	October 2022-September 2023
Estimate the number and type of families that will benefit from the proposed activities	The improvements will impact an estimated 2,875 individuals, of which 80.70% are considered low to moderate income.
Location Description	Travis County CDBG Service Area
Planned Activities	The project is being completed in multiple phases. The first phase included design services and environmental assessment. Construction will be completed with PY21 funds. In 2022, following the solicitation of a construction contractor, it was determined that construction phase services (CPS) are needed to allow the design engineer to provide specific professional services, that are more suited for the design engineer than TNR staff. The scope of work, which will be included in the PSA via a contract modification, may include, but will not be limited to, providing conformance place, conducting site meetings, and providing clarification and interpretations, as well as issuing field orders. All will be specified in the CPS contract modification scope of work.

Note: Unspent cost savings may be reallocated to one or more of the following projects: 1) the Creedmoor R.O.W. Improvements Project (a project originally placed in the PY25 Action Plan), 2) a Septic System-focused/Home Rehabilitation Program, 3) the Cardinal Hills Estates R.O.W.

Improvements Project as needed, or 4) other county projects that are eligible for CDBG funds, are within the County’s CDBG/HOME service area, and that meet a national objective.

The Cardinal Hills project description can be found in PY24 Action Plan. As of December 2025, HUD has not approved Travis County PY25 Action Plan, within which the Creedmoor project was included. As a backup reference of the Creedmoor project, please find an excerpt of the project summary below.

Table 11.1 PY25 Creedmoor Project Summary Excerpt Added via Substantial Amendment

10	Project Name	(CDBG) PY24 Creedmoor R.O.W Improvements (Moved from PY25 Action Plan via Substantial Amendment)
	Target Area	N/A
	Goals Supported	Infrastructure
	Needs Addressed	Right-of-way Improvements (Improve quality of public infrastructure for predominantly low-to-moderate income persons)
	Funding	CDBG: \$500,000 (D&E)
	Description	The City of Creedmoor is in significant need of road improvements due to increasing traffic from residents and neighboring communities. The roads, previously marked by patchwork repairs and uneven lanes, need renovations to ensure safer commutes. The project will include improvements to Williamson Road, Wright Road, and Turnersville Road. Due to the city’s rapid growth, these improvements are critical for enhancing the driving experience and addressing road deterioration, which is currently posing a risk to daily commutes.
	Target Date	The improvements are expected to impact 1,997 people. The project is located in a block group that is 77.20% low- to moderate-income (LMI). The project will be completed in two phases. The first phase, funded with PY25 grant funds, includes design services and environmental assessment. Construction will be completed during the second phase of the project with PY26 grant funds. The final scheduling of street construction will be based on the results of the design work for the project.
	Estimate the number and type of families that will benefit from the proposed activities	October 1st, 2025-September 30th, 2027
	Location Description	Approximately 1,997 people. Of those, 1,690 are LMI.
	Planned Activities	Travis County CDBG/HOME Service Area

IV. Results of Participation Process

This section will be completed following the conclusion of the 30-day public comment period as well as the February 10, 2026 public hearing.

PY23 Substantial Amendments

- Public Notification Ads Approval – December 9, 2025
- Notification via Newspapers – Week of December 15, 2025
- Mailout to Community Contacts – Complete by December 29, 2025
- Social media, NextDoor, Community Centers, and Email notices – Complete by December 29, 2025
- Public Comment Draft of Substantial Amendment document placed on court’s January 13, 2026 agenda for approval.
- 30-day Public Comment Period (January 14 – February 17, 2026)
- Public Hearing – February 10, 2026
- Final Approval – March 10, 2026
- All comments received and the transcript from the public hearing will be included in Section IV. Of this substantial amendment document.

I. Introduction

Under the provisions of Title 1 of the Housing and Community Development Act of 1974 (42 USC 5301), the Federal government, through the U.S. Department of Housing and Urban Development (HUD), sponsors a program that provides Community Development Block Grants (CDBG) to cities and counties to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities for low- and moderate-income persons. Since 2006, Travis County has received CDBG funds from HUD on an annual basis. Designated as the lead agency by the Travis County Commissioners Court, the Health and Human Services Department (HHS) prepares and submits this annual Action Plan to HUD every year. HHS is responsible for the public notification process, approval of projects, and the administration of these grants.

The Action Plan for Program Year 2023 (PY23) is the County's strategy for addressing the community's critical housing and community development needs in the Travis County CDBG service area, which for PY23 includes all the unincorporated areas in Travis County, along with the cities of Bee Cave, Creedmoor, Lago Vista, Lakeway, and West Lake Hills and the Villages of San Leanna and Webberville.

PY23 is the fourth (5th) year of the five-year Consolidated Plan that spans PY19-PY23. Both the Consolidated Plan and Action Plan are developed under the guidelines established by HUD. The Action Plan allocates an estimated total of \$1,398,407 for PY23, which will assist low- and moderate-income Travis County households in the CDBG service area through a home rehab program and continued funding for two right-of-way street improvement projects, along with funds for administration and planning.

This CDBG substantial amendment document serves as the vehicle through which Travis County is proposing the first substantial amendment to the CDBG program within the PY23 Action Plan. This amendment reallocates approximately \$ 258,071.87 in remaining CDBG funds to eligible projects, as described in related sections of this document.

The CDBG Office is substantially amending the PY19, PY21, PY22, and PY23 Action Plans as a proactive, multi-year approach to ensure the efficient expenditure of CDBG funds within the Travis County CDBG Service Area. Prior to the 2025 federal government shutdown, the HUD San Antonio Regional Field Office informed Travis County that issuance of the PY25 grant agreement was at risk due to multiple years of not meeting the timeliness standard. To maintain continuity of PY24 and PY25 community development projects, the CDBG Office is implementing this multi-year substantial amendment to utilize unspent cost savings from prior program years. If successful, Travis County anticipates resuming receipt of its annual CDBG allocation in PY26.

Community engagement and participation is an essential goal of this program. County staff drew on a variety of data sources to provide a quantitative analysis of community needs and provided multiple

opportunities to collect public input. The draft Annual Action Plan was made available for public review from June 21, 2023-July 21, 2023, and a public hearing was held on July 18, 2023.

At the end of each fiscal year, the County must also prepare a Consolidated Annual Performance Evaluation Report (CAPER) to provide information to HUD and the public to evaluate the County's performance and to determine whether the activities undertaken during the program year helped to meet the County's five-year goals and to address priority needs identified in the Consolidated Plan and the Annual Action Plan. This annual performance report, prepared with public review and comment, must be submitted to HUD annually, no later than December 31st.

Effective as of the Program Year 2023, the Build America, Buy America Act (the Act) ("BABA") is an additional project compliance requirement for all applicable CDBG projects. Project that are subject to the Build America, Buy America Act (BABAA) requirements under Title IX of the Infrastructure Investment and Jobs Act ("IIJA"), Pub. L. 177-58 shall comply. Absent an approved waiver, all iron, steel, manufactured products, and construction materials used in applicable CDBG projects must be produced in the United States, as further outlined by the Office of Management and Budget's Memorandum M-22-11, Initial Implementation Guidance on Application of Buy America Preference in Federal Financial Assistance Programs for Infrastructure, April 18,2022.

REASON FOR SUBSTANTIAL AMENDMENT:

1. Cost savings exceeding \$24,999 require a substantial amendment under the Citizen Participation Plan in order to be reallocated to other eligible projects.
2. This amendment also permits reallocation of savings from infrastructure projects to either the same or different project types, including Infrastructure and/or Home Rehabilitation/Septic System activities.

CPP PROVISION THAT REQUIRES SUBSTANTIAL AMENDMENT FOR THE REALLOCATION OF FUNDS:

Section C.7 of the Citizen Participation Plan (CPP) – August 2021 (See pages 14-15)

IV. Participation Opportunities

C. Annual Action Plan

7. Substantial Amendments When the location or beneficiaries of a project proposed under the Action Plan are changed, the CDBG service area is changed, the scope of the project is increased or reduced by more than 25%, or a new project is funded that was not originally subject to public review, Travis County HHS shall substantially amend its plan.

Use of an alternate project by the process defined in Section III.C.6 of this plan, will not require a Substantial Amendment. Approval by the Travis County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost

savings from a completed project regardless of whether or not the increase or decrease exceeds 25%.

If, upon the completion of a project, there are cost savings not exceeding \$24,999, Travis County may reallocate the cost savings for the same project type, in a future annual Action Plan, without substantially amending the impacted Action Plan. The following actions shall be required to reallocate cost savings up to \$24,999:

- Reallocated funds shall be clearly documented in the future annual Action Plan within which funds are reprogrammed/reallocated. The Action Plan shall include a full description of the program and the amount of funds that were not expended, and which are being reprogrammed for a new purpose, and the original program year for the funds.
 - For example: PY20 Project A's budget was \$30,000. Only \$17,000 was spent. \$13,000 can be reprogrammed without a substantial amendment. The reallocation of the remaining \$13,000 must clearly state in the future Action Plan, "PY22 Project B, will be funded partially or fully with \$13,000 in cost savings from PY20 Project A."
- The Action Plan must specify the intended use of the reallocated funds.
- The reallocation proposal must be tied to the delivery of priorities outlined in the applicable Travis County five-year ConPlan.

Because the reallocation of cost savings will be included in the annual action planning process, the public will have a reasonable opportunity to provide feedback on the reallocation proposal, during the annual 30-day Action Plan public comment period. The reallocation of funds more than \$24,999 is subject to a substantial amendment, unless remaining cost savings are connected to a perpetual project, which would allow existing unspent funds to be spent first, prior to expending current year program funds.

If a project which is replaced by an alternate is deleted permanently, a substantial amendment will be completed in the summer during the next Annual Action Plan process to allow for public comment on the deletion of the project. Consideration of any project that was not identified as an alternate will go through the normal substantial amendment process.

The amendment process shall include:

- a. Public notice,
- b. A thirty (30) day public comment period, and

One (1) public hearing at Travis County Commissioners Court during the public comment period.

As necessary, such notice may also include a public hearing in the precinct in which the project has been changed or added. Amendments to the Action Plan may take place at any time during the program year.

Travis County will document and report all public comments from citizens, public agencies, and other interested parties in preparing its final submissions. Public comments will be

considered when feasible and beneficial, preceding final approval of Travis County Commissioners Court.

On January 13, 2026, the Travis County CDBG Office submitted a substantially amended PY23 action plan draft to reallocate cost-savings for the following projects:

Action Plan Program Year	IDIS Activity ID	Project Activity	Original Project Type	New Project Type	Cost-Saving (Unspent Funds)	Reason for Substantial Amendment per CPP Section C.7
2023 (PY23)	113	PY23 Kennedy Ridge Wastewater Improvements	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$258,071.87	Total PY23 reallocation exceeds \$24,999 and/or involves a different project type.

II. Public Engagement

During the week of December 15, 2025 Travis County published a Public Notice announcing the availability of the draft Substantial Amendment, the public comment period, and the public hearings at Travis County Commissioners Court. The notice appeared in several area newspapers of general circulation. Copies of the notices may be found in *Attachment A* (English and Spanish). Public notices were also posted at the six Travis County Community Centers, on the Travis County Website, the HHS Department webpage, the CDBG website (English and Spanish.) Email and postal mail notices were provided to people who requested to be on the notification list.

The Substantial Amendment will be posted for public review and written comments prior to final approval by the Travis County Commissioners Court.

The 30-day public comment period will be held from January 14, 2026 to February 17, 2026. A public hearings will be held at 9 a.m. during Travis County Commissioners Court on February 10, 2026. The public will have the opportunity to submit comments in writing via email or postal mail, or verbally at the public hearing. The draft Substantial Amendment will be posted on the Travis County CDBG website (<https://www.traviscountytexas.gov/health-human-services/cdbg>), and copies of the document will be available for review at the six Travis County Community Centers.

III. First (1st) Amendment to the CDBG Program PY23 Action Plan

The Program Year 2023 (PY23) Action Plan covers the time period from October 1, 2023 to September 30, 2024. Travis County Commissioners Court approved the PY23 Action Plan on August 8, 2023. Travis County’s CDBG allocation for PY23 was \$ 1,398,407.

This **first substantial amendment for the regular CDBG program** reallocates approximately \$258,071.87 in remaining CDBG funds to eligible projects, as described in related sections of this document.

Note: The table below represents the projects with cost-savings that will be reallocated as a result of the first (1st) substantial amendment to the CDBG program within the PY23 action plan. The priority and performance tables convey specifics about the potential use of the reallocated funds for eligible Infrastructure and/or Home Rehabilitation/Septic System activities. Projects shown with strikethrough text are being adjusted or removed as part of this substantial amendment. The stricken content has been retained to clearly document the original PY23 CDBG projects that generated cost savings and to show how those savings may be reallocated under this amendment once the final project use is determined.

Action Plan Program Year	IDIS Activity ID	Project Activity	Original Project Type	New Project Type	Cost-Saving (Unspent Funds)	Reason for Substantial Amendment per CPP Section C.7
2023 (PY23)	113	PY23 Kennedy Ridge Wastewater Improvements	Infrastructure	Infrastructure and/or Home Rehab/Septic System	\$258,071.87	Total PY23 reallocation exceeds \$24,999 and/or involves a different project type.

Priority & Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Infrastructure	Project	Street and Right-of-Way Improvements
Eligible Activity	Public Facilities and Improvements	Outcome Category	Suitable Living Environment
Objective Category	Sustainability	Specific Objective	Improve safety, accessibility, and infrastructure conditions in low- and moderate-income areas
Citation	§570.201 (c)	Accomplishment	TBD
Eligibility	LMA	Matrix Code	03K – Street Improvements
Priority in the PY19-23 Strategic Plan	High	Travis County SAP #	TBD

Priority & Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Owner Occupied Housing	Project	Rehabilitation of Existing Units (Home and/or Septic System Rehabilitation)
Eligible Activity	Rehabilitation	Outcome Category	Availability/ Accessibility
Objective Category	Decent Housing	Specific Objective	Improve the quality, safety, and habitability of owner housing through home repair and septic system rehabilitation
Citation	§570.202	Accomplishment	TBD
Eligibility	LMH	Matrix Code	14A, Rehabilitation, Single Unit Residential and 14H Rehabilitation Project Delivery
Priority in the PY19-23 Strategic Plan	High	Travis County SAP #	TBD

Summary of Objectives and Outcomes Identified in the Plan

After considering the housing, community development, and public service needs of Travis County’s low- to moderate-income residents, along with public engagement efforts, Travis County Commissioners Court identified priorities for the five-year consolidated planning period as reflected in Table 1 below. Based on these priorities and the results of the PY23 Community Needs Assessment, the Commissioners Court approved projects for PY23, as summarized in Table 2. For a detailed discussion of projects, please refer to Section VI (Projects) of this Plan and Appendix B (PY23 Projects & Alternate Projects). Also see

Appendix C which includes maps showing project locations (as applicable), low-to-moderate income (LMI) areas, and block groups with racial and/or ethnic concentrations.

Table 1. Priorities for the PY19-23 Consolidated Plan

Category	Ranking
Infrastructure	High
Housing	High
Community Services	Low
Populations with Specialized Needs	Low
Public Buildings and Facilities	Low
Business and Jobs	Low

Table 2. PY23 Projects

Project	Allocation
General Infrastructure	\$559,363
PY23 Kennedy Ridge Wastewater Improvements project	\$258,071.87
Cost-savings available for reallocation to Infrastructure and/or Home Rehab/Septic System	

Note: The unspent cost savings may be reallocated to one or more of the following projects: 1) the Creedmoor R.O.W. Improvements Project (a project originally placed in the PY25 Action Plan), 2) a Septic System-focused/Home Rehabilitation Program, 3) the Cardinal Hills Estates R.O.W. Improvements Project as needed, or 4) other county projects that are eligible for CDBG funds, are within the County’s CDBG/HOME service area, and that meet a national objective.

Projects

Table 10 – Project Information

#	Project Name	Proposed Funding
2	General Infrastructure	\$559,363
	PY23 Kennedy Ridge Wastewater Improvements project	\$258,071.87
	Cost-savings available for reallocation to Infrastructure and/or Home Rehab/Septic System	

Project Summary

Table 11. Project Summary

2

Project Name	General Infrastructure PY23 Kennedy Ridge Wastewater Improvements project
Target Area	N/A
Goals Supported	Infrastructure
Needs Addressed	Right of way Improvements (Improve quality of public infrastructure for lower income persons)
Funding	<p>CDBG: \$559,363 \$258,071.87</p> <p>Cost-savings of approximately \$258,071.87 to be reallocated through the first CDBG PY23 substantial amendment to eligible Infrastructure and/or Home Rehabilitation/Septic System activities.</p> <p>Unspent cost savings may be reallocated to one or more of the following projects: 1) the Creedmoor R.O.W. Improvements Project (a project originally placed in the PY25 Action Plan), 2) a Septic System-focused/Home Rehabilitation Program, 3) the Cardinal Hills Estates R.O.W. Improvements Project as needed, or 4) other county projects that are eligible for CDBG funds, are within the County’s CDBG/HOME service area, and that meet a national objective.</p> <p>The Cardinal Hills project description can be found in PY24 Action Plan. As of December 2025, HUD has not approved Travis County PY25 Action Plan, within which the Creedmoor project was included. As a backup reference of the Creedmoor project, please find an excerpt of the project summary below.</p>
Description	“General Infrastructure” funds may be used to complete a project that would be eligible per 24 CFR 570.201(c). Upon receipt of a viable and eligible project that meets a national objective and serves LMI clients in the Travis County CDBG service area, the action plan will be amended to include the project specifics.
Target Date	October 2023–September 2024
Estimate the number and type of families that will benefit from the proposed activities	TBD if/when a project is identified
Location Description	Travis County CDBG Service Area

Planned Activities	Funds may be spent on phase 1 expenditures, such as design and environmental costs, as well as partially or fully fund phase 2 construction expenditures. Right of way project types may include but are not limited to street/sidewalk improvements, water/wastewater/sewer improvements, and drainage.
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Table 11.1 PY25 Creedmoor Project Summary Excerpt Added via Substantial Amendment

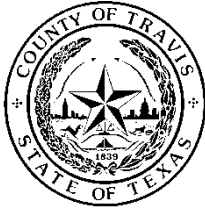
10	Project Name	(CDBG) PY24 Creedmoor R.O.W Improvements (Moved from PY25 Action Plan via Substantial Amendment)
	Target Area	N/A
	Goals Supported	Infrastructure
	Needs Addressed	Right-of-way Improvements (Improve quality of public infrastructure for predominantly low-to-moderate income persons)
	Funding	CDBG: \$500,000 (D&E)
	Description	The City of Creedmoor is in significant need of road improvements due to increasing traffic from residents and neighboring communities. The roads, previously marked by patchwork repairs and uneven lanes, need renovations to ensure safer commutes. The project will include improvements to Williamson Road, Wright Road, and Turnersville Road. Due to the city’s rapid growth, these improvements are critical for enhancing the driving experience and addressing road deterioration, which is currently posing a risk to daily commutes.
	Target Date	The improvements are expected to impact 1,997 people. The project is located in a block group that is 77.20% low- to moderate-income (LMI). The project will be completed in two phases. The first phase, funded with PY25 grant funds, includes design services and environmental assessment. Construction will be completed during the second phase of the project with PY26 grant funds. The final scheduling of street construction will be based on the results of the design work for the project.
	Estimate the number and type of families that will benefit from the proposed activities	October 1st, 2025-September 30th, 2027
	Location Description	Approximately 1,997 people. Of those, 1,690 are LMI.
Planned Activities	Travis County CDBG/HOME Service Area	

IV. Results of Participation Process

This section will be completed following the conclusion of the 30-day public comment period as well as the February 10, 2026 public hearing.

Attachment A - Public Notice

Invitation to Comment on Substantial Amendments
to the PY19, PY21, PY22, PY23 Action Plans



Travis County Health and Human Services
P.O. Box 1748, Austin, Texas 78767
(512) 854-3460 Fax (512) 854-7140

**TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)**

**Invitation to Comment on Substantial Amendments to the
PY19, PY21, PY22, PY23 Action Plans**

Travis County receives Community Development Block Grant (CDBG) funds and, as of Program Year (PY) 2024, HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development (HUD) to benefit low- to moderate-income residents within the Travis County CDBG/HOME Service Area.

In an effort to expend CDBG funds in a more timely manner, the Travis County CDBG/HOME Office is proposing substantial amendments to the PY2019, PY2021, PY2022, and PY2023 Action Plans to reallocate approximately \$685,443.28 in unspent cost savings to the following projects: 1) the Creedmoor R.O.W. Improvements Project (a project originally placed in the PY25 Action Plan), 2) a Septic System-focused/Home Rehabilitation Program, 3) the Cardinal Hills Estates R.O.W. Improvements Project as needed, or 4) other county projects that are eligible for CDBG funds, are within the County's CDBG/HOME service area, and that meet a national objective. In accordance with Section C.7 of the Citizen Participation Plan, reallocating funds to a different project type or in an amount exceeding \$24,999 requires a substantial amendment. This process includes a public notice published at least fourteen (14) days before the start of the public comment period, a 30-day public comment period, and a public hearing. The public is invited to review and comment on the proposed substantial amendments to the PY2019, PY2021, PY2022, and PY2023 Action Plans.

COMMENT PERIOD AND DRAFT DOCUMENT

Comments will be accepted for 30 days **beginning January 14, 2026, at 8:00 a.m. and ending February 17, 2026, at 5:00 p.m.** Beginning January 14, 2026, a draft of each amended action plan will be available for download on the Travis County CDBG page <https://www.traviscountytexas.gov/health-human-services/cdbg>, and also available for review at any of the six Travis County Community Centers listed below:

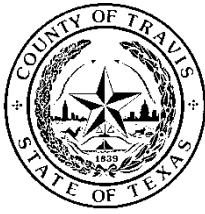
Travis County Community Center at Del Valle	3518-D FM South 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
Travis County Community Center at Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Travis County Community Center at Jonestown	18649 FM 1431, Jonestown, TX 78645
Travis County Community Center at Manor	600 W. Carrie Manor, Manor, TX 78653
Travis County Community Center at Central Austin	5325 Airport Boulevard, Austin, Texas 78751

PUBLIC HEARING

The public can provide their comments by participating in a Public Hearing scheduled for **Tuesday, February 10, 2026, at 9:00 a.m.** at Travis County Commissioners Courtroom. Members of the public who wish to participate may appear in person or register in advance to speak remotely. The online registration portal will be open from 8:00 p.m. two nights before the meeting until 8:00 a.m. on the day of the meeting. Information and links to the registration form are available on the Commissioners Court webpage at: <https://www.traviscountytexas.gov/commissioners-court>. The public can view the public hearing session online via a link that will be active by 9:00 a.m. on the day of the public hearing, by clicking on the Commissioners Court Voting Session link for the public hearing date at: <https://traviscotx.civicclerk.com/web/home.aspx>.

MAILING COMMENTS

The public can also mail their comments to: CDBG Program, Travis County HHS, P.O. Box 1748, Austin, TX 78767; or e-mail them to the CDBG program at: cdbg@traviscountytexas.gov.



Travis County Health and Human Services
P.O. Box 1748, Austin, Texas 78767
(512) 854-3460 Fax (512) 854-7140

**EL PROGRAMA DE SUBVENCIÓN EN BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG)
EL PROGRAMA DE ASOCIACIONES DE INVERSIÓN EN LA VIVIENDA (HOME) DEL CONDADO DE TRAVIS**

**Invitación a comentar sobre las Enmiendas Sustanciales a los Planes de Acción de los
AP19, AP21, AP22, y AP23**

El Condado de Travis recibe fondos del Programa de Subvención en Bloque para el Desarrollo Comunitario (CDBG) y, a partir del Año de Programa (AP) 2024, fondos del Programa de Asociaciones de Inversión en la Vivienda (HOME) del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés) para beneficiar a residentes de bajos a moderados ingresos dentro del área de servicio CDBG/HOME del Condado de Travis.

Con el fin de gastar los fondos de CDBG de manera más oportuna, la Oficina de CDBG/HOME del Condado de Travis propone enmiendas sustanciales a los Planes de Acción de AP2019, AP2021, AP2022 y AP2023 para reasignar aproximadamente \$685,443.28 en ahorros de costos no gastados a los siguientes proyectos: 1) el Proyecto de Mejoras de Derecho de Paso (R.O.W.) de Creedmoor (un proyecto originalmente incluido en el Plan de Acción de AP25), 2) un Programa de Rehabilitación de Viviendas con enfoque en Sistemas Sépticos, 3) el Proyecto de Mejoras de Derecho de Paso (R.O.W.) en Cardinal Hills Estates, según sea necesario, o 4) otros proyectos del Condado que sean elegibles para fondos CDBG, se ubiquen dentro del área de servicio CDBG/HOME del Condado y cumplan con un objetivo nacional. De acuerdo con la Sección C.7 del Plan de Participación Ciudadana, la reasignación de fondos a un tipo de proyecto diferente o por un monto que exceda los \$24,999 requiere una enmienda sustancial. Este proceso incluye un aviso público publicado al menos catorce (14) días antes del inicio del período de comentarios públicos, un período de comentarios públicos de 30 días y una audiencia pública. Se invita al público a revisar y comentar sobre las enmiendas sustanciales propuestas a los Planes de Acción de AP2019, AP2021, AP2022 y AP2023.

PERÍODO PARA COMENTARIOS Y DOCUMENTO PRELIMINAR

Se aceptarán comentarios durante 30 días, comenzando **el 14 de enero de 2026 a las 8:00 a.m. y finalizando el 17 de febrero de 2026 a las 5:00 p.m.** A partir del 14 de enero de 2026, un borrador de cada plan de acción enmendado estará disponible para su descarga en la página de CDBG del Condado de Travis: <https://www.traviscountytx.gov/health-human-services/cdbg>. Los documentos también estarán disponibles para revisión en cualquiera de los seis Centros Comunitarios del Condado de Travis que se enumeran a continuación:

Travis County Community Center at Del Valle	3518-D FM South 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
Travis County Community Center at Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Travis County Community Center at Jonestown	18649 FM 1431, Jonestown, TX 78645
Travis County Community Center at Manor	600 W. Carrie Manor, Manor, TX 78653
Travis County Community Center at Central Austin	5325 Airport Boulevard, Austin, Texas 78751

AUDIENCIA PÚBLICA

El público puede presentar sus comentarios participando en una Audiencia Pública programada para el **martes 10 de febrero de 2026 a las 9:00 a.m.** en la Sala de la Corte de Comisionados del Condado de Travis. Los miembros del público que deseen participar pueden presentarse en persona o registrarse con anticipación para hablar de manera remota. El portal de registro en línea estará abierto desde las 8:00 p. m. dos noches antes de la reunión hasta las 8:00 a. m. del día de la reunión. La información y los enlaces al formulario de registro están disponibles en la página web de la Corte de Comisionados en: <https://www.traviscountytx.gov/commissioners-court>. El público puede ver la sesión de audiencia pública en línea mediante un enlace que estará activo, a más tardar, a las 9:00 a. m. del día de la audiencia pública, haciendo clic en el enlace de la Sesión de Votación de la Corte de Comisionados para la fecha de la audiencia pública en: <https://traviscotx.civicclerk.com/web/home.aspx>.

ENVÍO DE COMENTARIOS

El público también puede enviar sus comentarios por correo postal a: CDBG Program, Travis County HHS, P.O. Box 1748, Austin, TX 78767; O bien, por correo electrónico al programa de CDBG en: cdbg@traviscountytx.gov

El Condado de Travis está comprometido a cumplir con la Ley de Americanos con Discapacidades (ADA) y con la Sección 504 de la Ley de Rehabilitación de 1973, según su enmienda. Al solicitarlo, se proporcionarán modificaciones razonables e igual acceso a comunicaciones. Si necesita ayuda, por favor llame al 512-854-3460. Para solicitar que un intérprete de Lenguaje Americano por Signos (American Sign Language) o en español esté presente durante la audiencia pública, por favor comuníquese con personal de CDBG al menos cinco (5) días de negocio antes de la fecha de la audiencia.