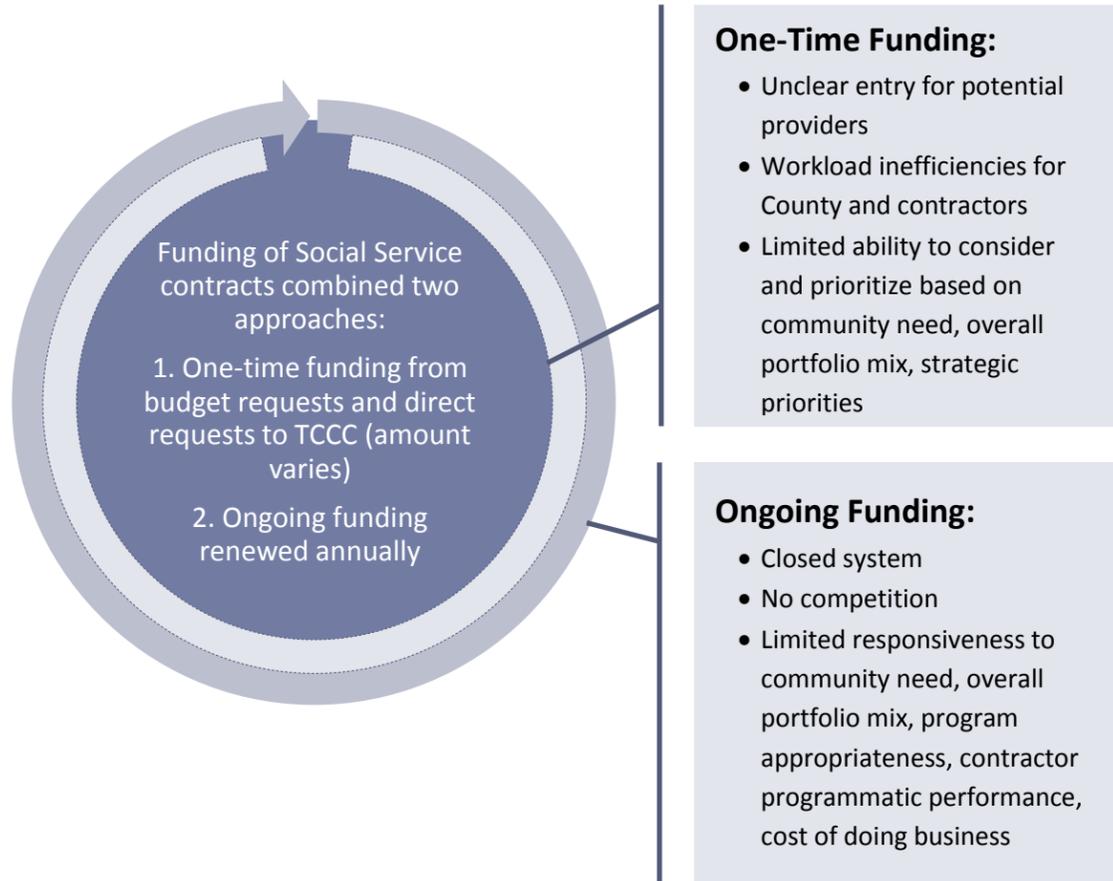


Overview of HHS/VS Investment Strategy: Long Term Planning Cycles and Competitive Procurement of Social Service Investments

Former System (FY14 and prior)

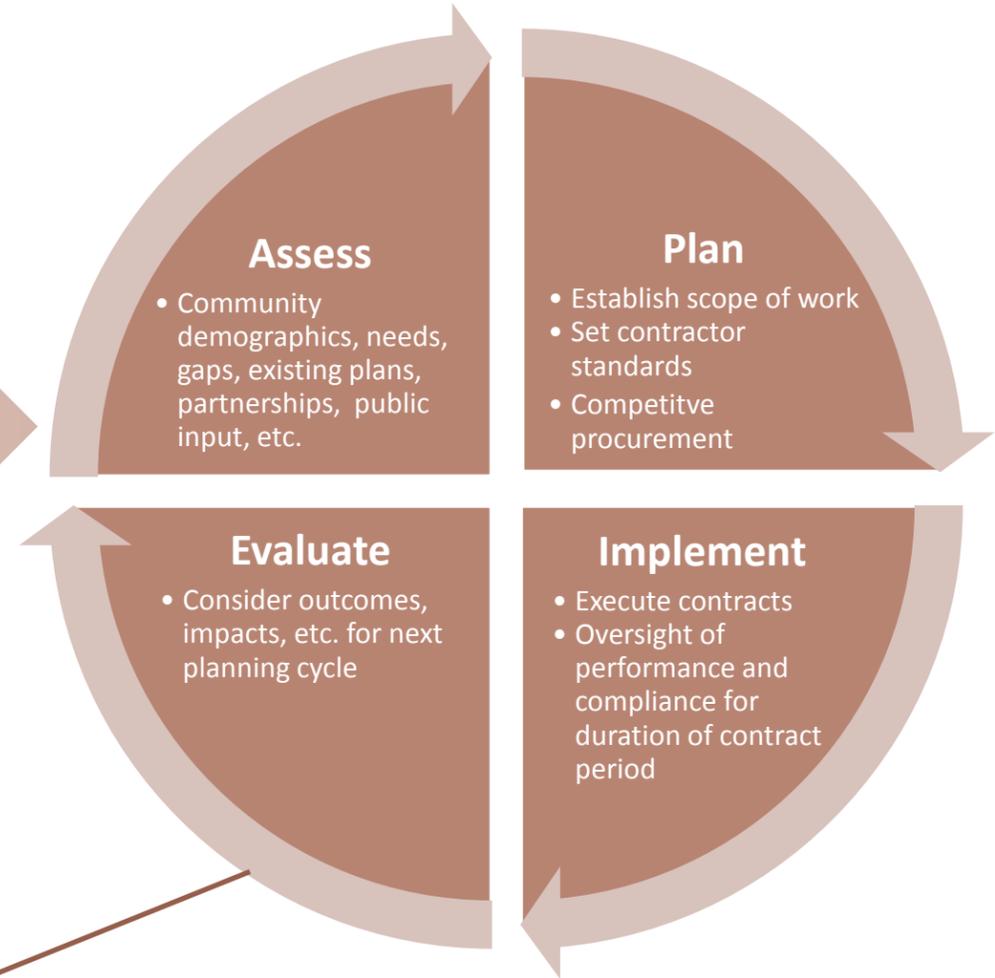


Issue Area Investment Portfolios: 5-Year Planning Cycles with Competitive Procurement (FY15/FY16 & Beyond)

Phased transition by issue area of all existing funding to 5 year planning cycles for competitive procurement*

Benefits of Competitive Procurement and Long Term Planning Cycles:

- HHS/VS will be better able to assess, plan, establish priorities and scope of work for each issue area
- Procurement process will be made transparent and consistent
- Cyclical process will allow County to enforce quality standards for administrative, fiscal, programmatic, and performance compliance
- Strategic, planned opportunity to increase investments in order to respond to changing needs and higher costs of doing business



*Issues Areas in FY15 include: Behavioral health, child and youth development, food and transportation, housing continuum, planning and evaluation, public health, safety intervention services, supportive services for community living, and workforce development. Issue areas may be revised before long term planning cycles are initiated. Created by Travis County HHS/VS, Research & Planning, June 2015.