

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	B-09-UY-48-0503	030908842	2012 / 3	Yes

**Award Recipient Information**

<b>Recipient DUNS Number</b>	030908842	<b>Recipient Address 1</b>	1010 LAVACA ST, 2ND FL
<b>Recipient Account Number</b>	Project Number HCHCU1	<b>Recipient Address 2</b>	
<b>Recipient Congressional District</b>	21	<b>Recipient City</b>	AUSTIN
<b>Parent DUNS Number</b>	030908842	<b>Recipient State</b>	TX
<b>Recipient Type</b>	12.C7.VW	<b>Recipient ZIP Code + 4</b>	787012112
<b>Recipient Legal Name</b>	TRAVIS, COUNTY OF	<b>Recipient Country</b>	USA
<b>Recipient DBA Name</b>	AUDITORS OFFICE		

**Project / Award Information**

<b>Funding Agency Code</b>	8600	<b>Total Number of Sub Awards less than \$25,000/award</b>	0
<b>Awarding Agency Code</b>	8600	<b>Total Amount Sub Awards less than \$25,000/award</b>	0.00
<b>Program Source (TAS) Code</b>	86-0161	<b>Total Number of Sub Awards to Individuals</b>	0
<b>Sub Account Number for Program Source</b>	N/A	<b>Total Amount of Sub Awards to Individuals</b>	0.00
<b>CFDA Number</b>	14.253	<b>Total Number of Payments to Vendors less than \$25,000/award</b>	3
<b>Amount of Award</b>	226300.00	<b>Total Amount of Payments to Vendors less than \$25,000/award</b>	8000.00
<b>Award Date</b>	08/18/2009		
<b>Award Description</b>	<p>This project involves the service connection of approximately 39 houses (approximately 140 individuals) to public water infrastructure for the first time. The homes are located in Plain View Estates, a primarily low to moderate income neighborhood located in the unincorporated areas of Eastern Travis County that have experienced water shortages in their personal wells and requires some to truck in water. Connections will only be provided to income eligible low to moderate home owners at or below 80% of the Area Median Family Income as defined by HUD.</p> <p>The project will include the design, engineering, surveying, environmental review, construction and related costs for project management and eligibility determination. Work will be completed by a design</p>		

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	B-09-UY-48-0503	030908842	2012 / 3	Yes

consultant and construction contractor, and the project will be managed by the Travis County Transportation and Natural Resources Department, CDBG Senior Engineer.

Outcome measures: Create a sustainable living environment through accessibility to water through assisting approximately 39 housing units tie into public infrastructure for the first time benefitting approximately 140 individuals. The Travis County's 2006-2010 Consolidated Plan places a high priority on water improvements as well as home rehabilitation.

**Project Information**

Project Name or Project/ Program Title	Home Rehabilitation: Plain View Estates Water Connections	Activity Codes (NAICS or NTEE-NPC) (up to 10)
<b>Quarterly Activities/ Project Description</b>	<p>1. Keystone Construction Co. has completed the installation of water service to the last 2 houses for a total of 20 homes connected in the Plain View Estates Subdivision.</p> <p>2. Water service is being supplied by SouthWest Water Company.</p> <p>3. No further work is needed. The project is complete. Any remaining funds are not needed.</p>	<p><b>Activity Code 1</b> S01</p> <p><b>Activity Code 2</b></p> <p><b>Activity Code 3</b></p> <p><b>Activity Code 4</b></p> <p><b>Activity Code 5</b></p> <p><b>Activity Code 6</b></p> <p><b>Activity Code 7</b></p> <p><b>Activity Code 8</b></p> <p><b>Activity Code 9</b></p> <p><b>Activity Code 10</b></p>
<b>Project Status</b>	Fully Completed	
<b>Total Federal Amount ARRA Funds Received/ Invoiced</b>	201790.16	
<b>Number of Jobs</b>	0.02	
<b>Description of Jobs Created</b>	.02 FTEs were retained this reporting period. The retained jobs were construction jobs to connect the houses to the main water line and for construction photography. All Travis County staff time this quarter was paid for with County General Funds.	

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	B-09-UY-48-0503	030908842	2012 / 3	Yes

**Total Federal Amount of ARRA Expenditure** 201790.16

**Total Federal ARRA Infrastructure Expenditure** 0.00

**Infrastructure Purpose and Rationale**

**Report Information**

<b>Award Type</b>	<b>Award Number</b>	<b>Prime DUNS</b>	<b>Calendar Yr/Qtr</b>	<b>Final Report</b>
Grant	B-09-UY-48-0503	030908842	2012 / 3	Yes

**Infrastructure Contact**

<b>Name</b>	<b>Street Address 1</b>
<b>Email</b>	<b>Street Address 2</b>
<b>Phone</b>	<b>Street Address 3</b>
<b>Ext</b>	<b>City</b>
	<b>State</b>
	<b>ZIP Code + 4</b>

**Primary Place of Performance**

<b>Address 1</b>	Plain View Drive
<b>Address 2</b>	Clear View Drive
<b>City</b>	Austin
<b>Country Code</b>	US
<b>State</b>	TX
<b>ZIP Code + 4</b>	78725 - 0000
<b>Congressional District</b>	25

**Recipient Highly Compensated Officers**

<b>Prime Recipient Indication of Reporting Applicability</b>	No	<b>Officer 3 Name</b>	
<b>Officer 1 Name</b>		<b>Officer 3 Compensation</b>	
<b>Officer 1 Compensation</b>		<b>Officer 4 Name</b>	
<b>Officer 2 Name</b>		<b>Officer 4 Compensation</b>	
<b>Officer 2 Compensation</b>		<b>Officer 5 Name</b>	
		<b>Officer 5 Compensation</b>	

**Report Audit Trail**

<b>Created By</b>	Janice Cohoon
<b>Date Created</b>	10/11/2012 09:33 AM
<b>Last Updated By</b>	Janice Cohoon
<b>Last Updated On</b>	10/12/2012 10:00 AM

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr
Grant	B-09-UY-48-0503	030908842	2012 / 3

**Vendor Information**

<b>Sub Award Number</b>		<b>Payment Amount</b>	104020.00
<b>Vendor DUNS Number</b>	611852377	<b>Product and Service Description</b>	Construct the service lines for each qualified house and ensure that the water flowing into the house is functioning properly.
<b>Vendor Name</b>	Keystone Construction, Inc.		
<b>Vendor HQ ZIP Code + 4</b>	78709 - 0398		

**Report Audit Trail**

<b>Created By</b>	Janice Cohoon
<b>Date Created</b>	10/11/2012 09:33 AM
<b>Last Updated By</b>	Janice Cohoon
<b>Last Updated On</b>	10/12/2012 10:00 AM

**Report Information**

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr
Grant	B-09-UY-48-0503	030908842	2012 / 3

**Vendor Information**

<b>Sub Award Number</b>		<b>Payment Amount</b>	78250.16
<b>Vendor DUNS Number</b>	849281188	<b>Product and Service Description</b>	Complete design of project including survey, construction plans and specifications, contract documents, cost estimates, social survey (eligibility), required environmental assessments and documents, bid packet and other related construction documents.
<b>Vendor Name</b>	LNv, Inc. dba LNV Engineering		
<b>Vendor HQ ZIP Code + 4</b>	78746 - 6445		

**Report Audit Trail**

<b>Created By</b>	Janice Cohoon
<b>Date Created</b>	10/11/2012 09:33 AM
<b>Last Updated By</b>	Janice Cohoon
<b>Last Updated On</b>	10/12/2012 10:00 AM