



## Travis County Commissioners Court Agenda Request

**Meeting Date:** August 16, 2011

**Prepared By/Phone Number:**

Belinda Powell, Strategic Planning Manager, Planning & Budget Office (512) 854-9506

Leslie Stricklan, AIA, Senior Project Manager, Facilities Management Dept. (512) 854-4778

**Elected/Appointed Official/Dept. Head:** Leroy Nellis, Budget Director, Planning and Budget

**Commissioners Court Sponsor:** Judge Sam Biscoe

### AGENDA LANGUAGE:

Receive presentation and take appropriate action on the Broaddus & Associates Central Campus Master Plan phase II work to date including:

- A) Civil and Family Courthouse (CFCH) Program Summary
- B) CFCH Site Analysis
- C) CFCH Concept Options Overview
- D) Central Campus Master Plan Phasing scheme

### BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

See attached presentation

### STAFF RECOMMENDATIONS:

- A) Staff recommends that the Commissioners Court approve the Civil and Family Courthouse program summary for use in finalizing the Central Campus Master Plan and as a baseline for continuing planning and analysis related to the future CFCH project.
- B) Staff recommends approval of the CFCH site analysis for use in finalizing the Central Campus Master Plan and for distribution to interested parties as a baseline for the planning efforts related to the future CFCH project.
- C) Staff recommends approval of the Concept Options A-D for inclusion in the Master Plan report to reflect the potential flexibility of the court

**AGENDA REQUEST DEADLINE:** All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, [Cheryl.Aker@co.travis.tx.us](mailto:Cheryl.Aker@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.

floor plates and Travis County's willingness to evaluate more complex siting relationships as the CFCH project continues through more detailed analysis and planning processes. Option A will be used for illustrative purposes in completing the Master Plan final presentation and report documentation with the understanding that this does not represent a preferred option for future development. Options B,C and D, as presented here, will be included in the master plan appendices.

D) Staff recommends approval of the preliminary phasing plan for further refinement with the understanding that the Data Center has been removed from the Downtown Central Campus future planning in accordance with the operational desires of ITS.

## **ISSUES AND OPPORTUNITIES:**

### **FISCAL IMPACT AND SOURCE OF FUNDING:**

All funds for the continuation of the master planning work with Broaddus & Associates are encumbered.

### **REQUIRED AUTHORIZATIONS:**

Rodney Rhoades, County Executive, Planning & Budget Office  
Leroy Nellis, Budget Director, Planning & Budget Office,  
Cheryl Acker, County Judge's Office

#### **Copies to:**

The Honorable John Dietz, 250<sup>th</sup> District Court  
The Honorable Lora Livingston, 261<sup>st</sup> District Court  
The Honorable Julie Kocurek, 390<sup>th</sup> District Court  
The Honorable Michael Denton, County Court at Law #4  
The Honorable Eric Shepperd, County Court at Law #2  
The Honorable Greg Hamilton, Travis County Sheriff  
The Honorable Rosemary Lehmborg, District Attorney  
The Honorable David Escamilla, County Attorney  
The Honorable Amalia Rodriguez-Mendoza, District Clerk  
The Honorable Dana DeBeauvoir, County Clerk  
Debra Hale, Criminal Court Administrator  
Peg Liedtke, Civil Court Administrator  
Cyd Grimes, Purchasing Agent  
Susan Spataro, County Auditor  
Roger Jefferies, County Executive Justice and Public Safety  
Roger El Khoury, M.S., P.E., Director, Facilities Management Department  
Joe Harlow, CIO ITS

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**Others Copied:**

**The Honorable Guy Herman, Probate Court**

**The Honorable Herb Evans, Justice of the Peace Pct. 5**

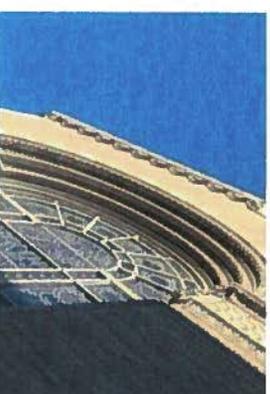
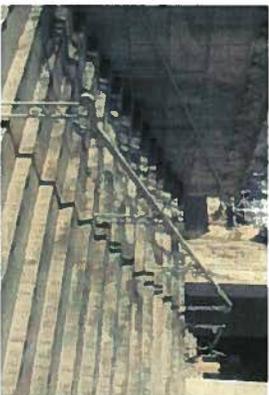
**The Honorable Bruce Elfant, Constable Pct. 5**

**Geraldine Nagy, Director Adult Probation and Pretrial Services**

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# TRAVIS COUNTY CENTRAL CAMPUS STUDY

FOR STRATEGIC NEEDS ANALYSIS & FACILITIES MASTER PLAN  
COMMISSIONERS COURT PRESENTATION, AUGUST 16, 2011



**BROADDUS  
& ASSOCIATES**

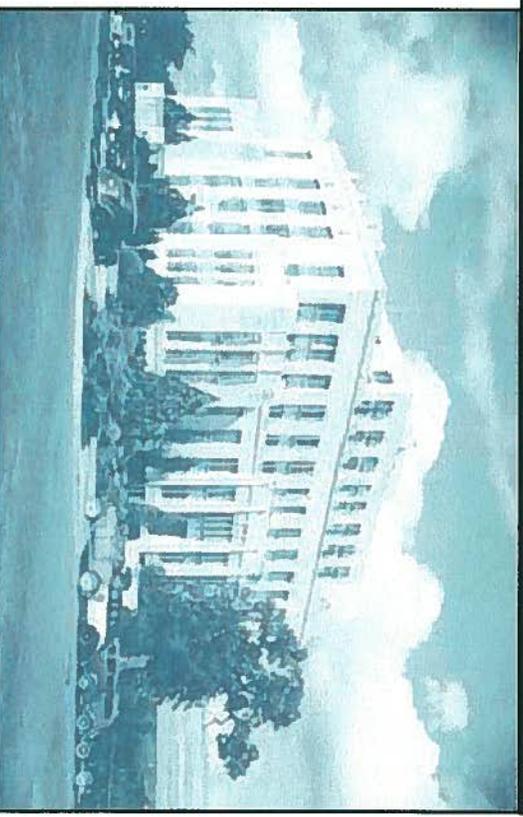
**RICCI GREEN ASSOCIATES**  
**WICINTON HOOKER JEFFRY**  
**ARCHITECTS**

*INNOVATIVE PROJECT MANAGEMENT AND PLANNING*



# MEETING AGENDA

TRAVIS COUNTY CENTRAL CAMPUS STUDY



# AGENDA

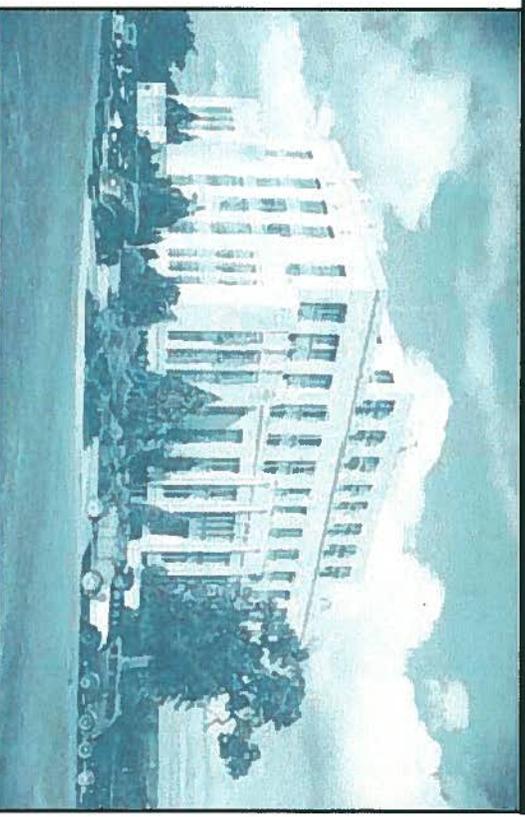
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## Commissioners Court Meeting

- Civil and Family Courthouse (CFCH) Program Summary
- CFCH Site Analysis
- CFCH Concept Options Overview
- Central Campus Master Plan Phasing

# CIVIL & FAMILY COURTHOUSE PROGRAM SUMMARY

TRAVIS COUNTY CENTRAL CAMPUS STUDY



## CFCH PROGRAM SUMMARY

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- Programmed Stand Alone CFCH
- Identified Building Support Space / Staff
- Adjusted grossing factor to 1.54
- Added Secure Parking (38 Spaces)
- 505,000 GSF (520,200 GSF w/ Parking)
- 2035 Staff of 718

# CFCH PROGRAM SUMMARY

Component	2015 Need		2025 Need		2035 Need	
	NOSF	Staff	NOSF	Staff	NOSF	Staff
<b>Courts Offices and Departments</b>						
1. Civil Courts - Courtrooms	94,625	0	110,313	0	126,350	0
2. Civil Courts - Judiciary	39,153	115	45,877	135	52,804	155
3A. Courts Admin - District Judge	7,536	28	8,405	34	9,037	39
3B. Courts Admin - Administrator	2,921	10	3,194	12	3,293	13
4. District Clerk	15,849	95	18,386	117	20,916	141
5. County Clerk	12,633	48	13,635	56	14,577 <sup>(3)</sup>	64
6. Domestic Relations	14,504	58	16,089	68	18,139	78
7A. Office of Child Representation	4,504	18	5,235	21	6,062	26
7B. Office of Parental Representation	3,787	16	4,896	21	5,504	24
8. Law Library	13,802	33	16,570	48	17,343	56
9. Dispute Resolution Center	4,847	3	4,847	3	4,847	3
10. Sheriff - Transport and Staging	6,333	57	6,681	71	6,804	83
11. Building Support	17,223	30	17,491	33	17,758	36
12. Building Amenities	22,430	0	23,105	0	23,780	0
13. AG IV-D Associate Judge's Court Support	2,174	0	2,174	0	2,174	0
<b>Total Net Occupiable Square Feet (NOSF)</b>	<b>262,321</b>	<b>511</b>	<b>296,897</b>	<b>619</b>	<b>329,386</b>	<b>718</b>
Grossing Factor	1.53		1.53		1.53	
<b>Total Building Gross Square Feet (GSF)</b>	<b>402,178</b>		<b>455,190</b>		<b>505,000</b>	
<b>Secure Parking Garage</b>						
Secure Parking In basement @ 400 GSF/Space	GSF 12,000	# Spaces 30	GSF 13,600	# Spaces 34	GSF 15,200	# Spaces 38
<b>Total Gross Square Feet w/ Parking (GSF)</b>	<b>414,178</b>		<b>468,790</b>		<b>520,200</b>	

# PURPOSE: ESTABLISH GOALS, PARAMETERS

What are the most important design goals and parameters for the CFCH from the Court's perspective?

## COURTHOUSE IDENTITY AND FUNCTION

- *Civic presence* - prominence of courthouse relative to other development
- *Civic presence* - public front door
- Building orientation, views, access to natural light
- Number of courtrooms per floor and optimal court floor layout
- Service / loading zones
- Security concerns

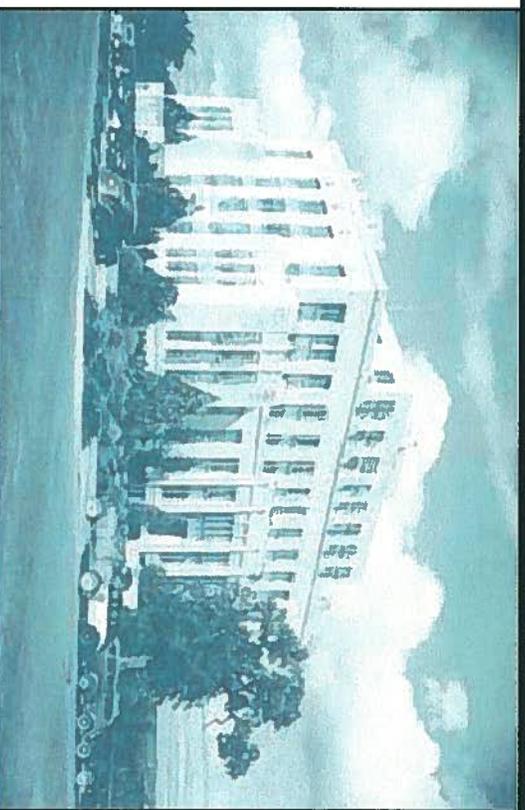
## URBAN CONTEXT

- *Civic presence* - relationship to Republic Square
- Pedestrian-oriented ground floor retail
- Adherence to City of Austin Land Development Code
- Consideration of Downtown Austin Plan Recommendations

## OTHER DEVELOPMENT ON SITE

- Potential for very high density development
- Additional lease space above courthouse
- Phasing and flexibility of overall development
- On-site parking garage

# CIVIL & FAMILY COURTHOUSE SITE ANALYSIS



TRAVIS COUNTY CENTRAL CAMPUS STUDY

# OVERVIEW OF CENTRAL CAMPUS AND CFCH SITE

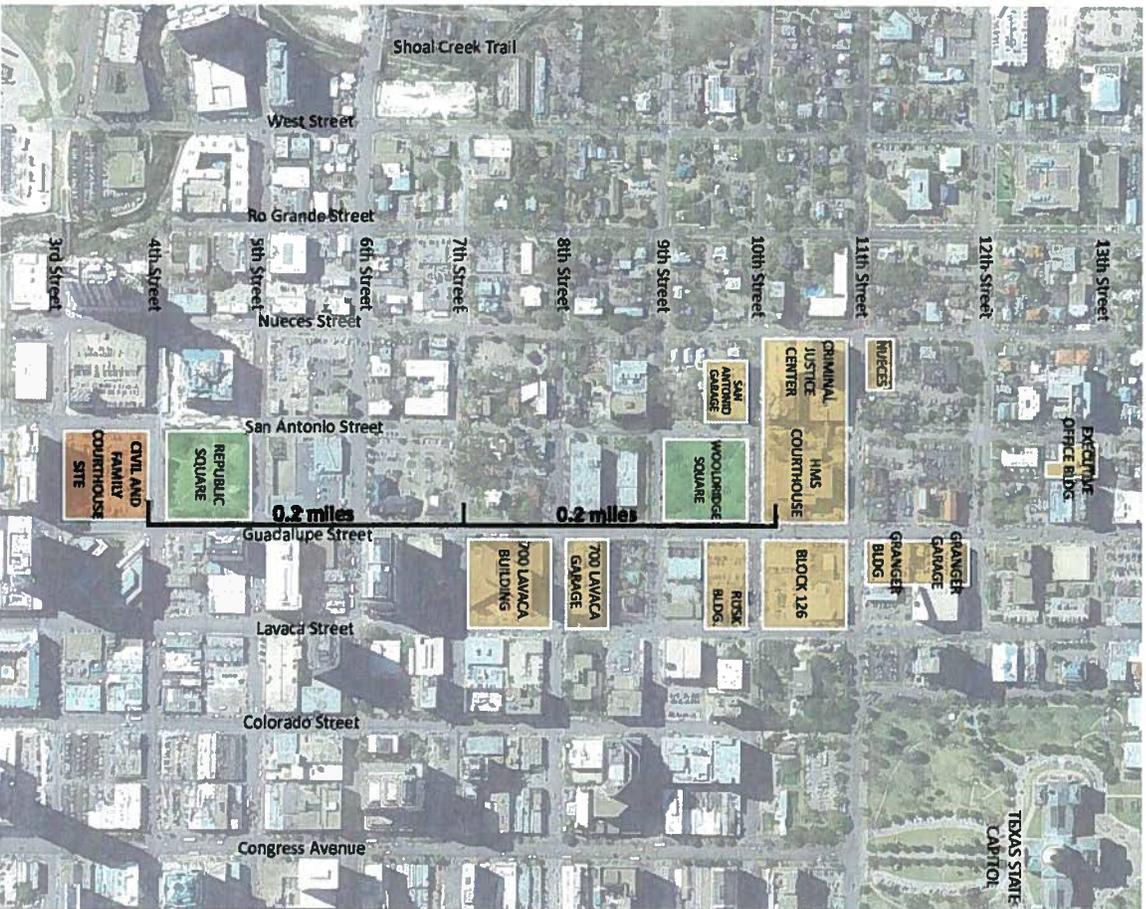
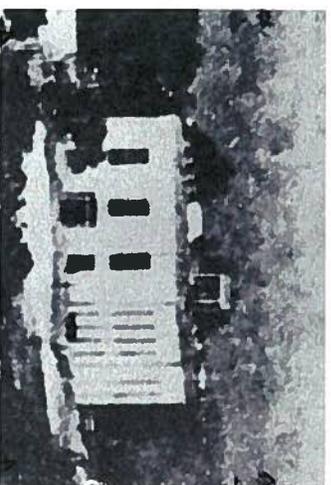


Diagram of Central Campus with CFCH site in orange



1839 Plan of the City of Austin – the 'Waller Plan'

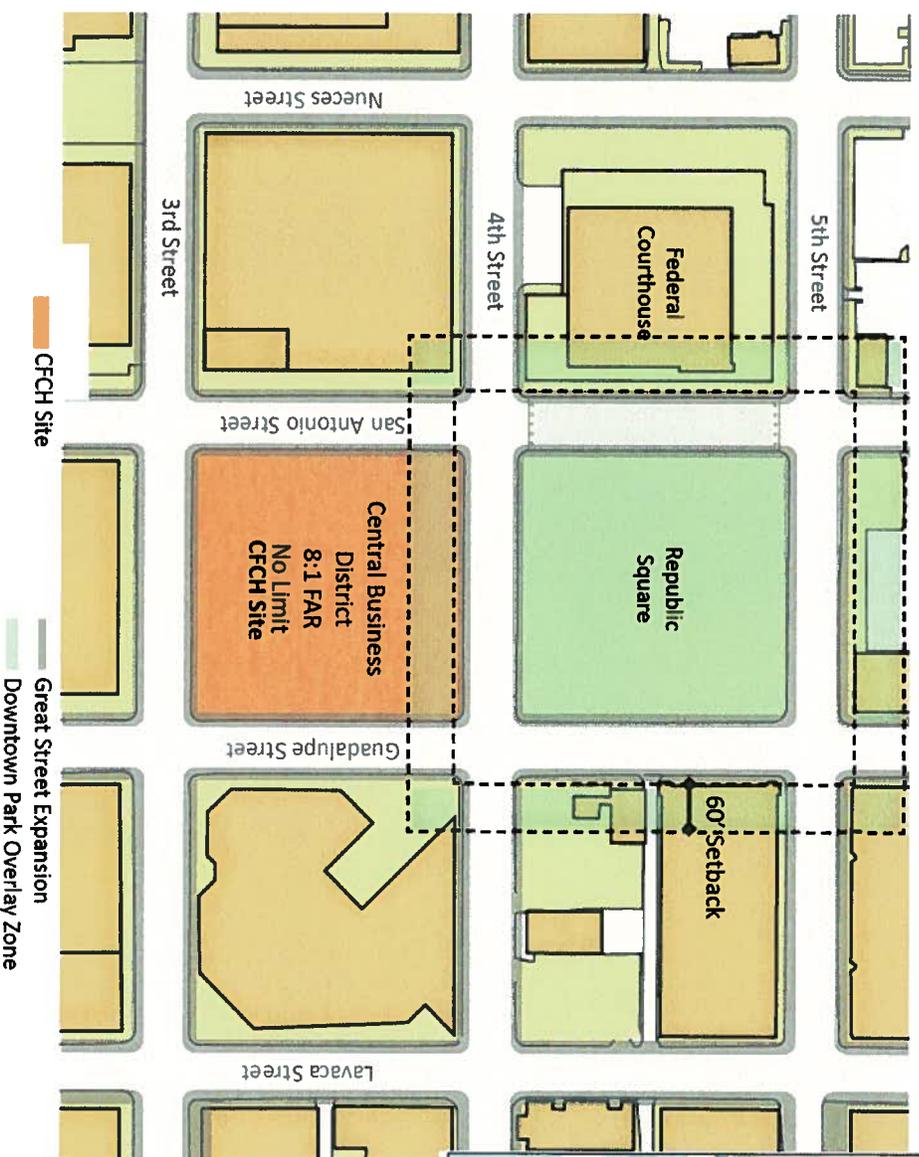


1855 Travis County Courthouse on CFCH site

# CURRENT ZONING

## Current Zoning

- Central Business District (CBD)
- Downtown Parks Overlay Zone (DPZ)



CFCH Site  
Great Street Expansion  
Downtown Park Overlay Zone



Overlay Districts	
[Yellow]	Capitol Dominance
[Light Green]	Capitol View Corridor
[Light Blue]	Congress Avenue National Register Historic District
[Light Purple]	East Sixth Street National Register Historic District & East (Pecos) Street Overlay District
[Light Orange]	East Sixth Street National Register Historic District
[Light Red]	Railway Street National Register Historic District
[Light Brown]	Bremont Block National Register Historic District
[Light Green]	Downtown Creek Overlay District
[Light Blue]	Downtown Parks Overlay District
[Light Purple]	Waterfront Overlay District

Note: For purposes of clarity, the following overlays are not shown: CUIE, Criminal Justice Center Overlay, Convention Center Overlay and all overlays outside of the DDA study area.



# FUTURE LAND DEVELOPMENT PLANNING

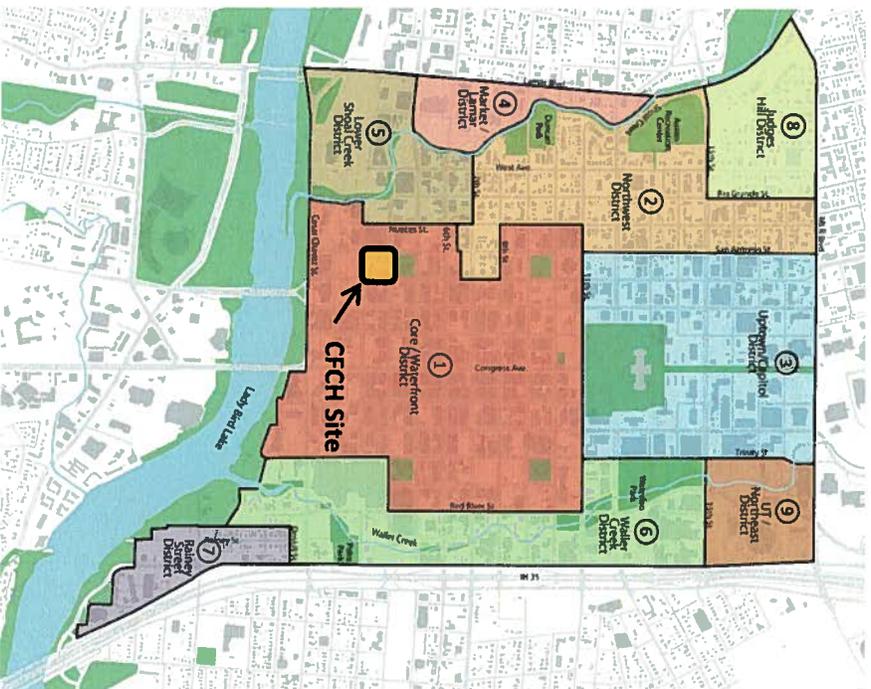
## Downtown Austin Plan

### SUMMARY OF DISTRICT GOALS

1

#### CORE/WATERFRONT DISTRICT

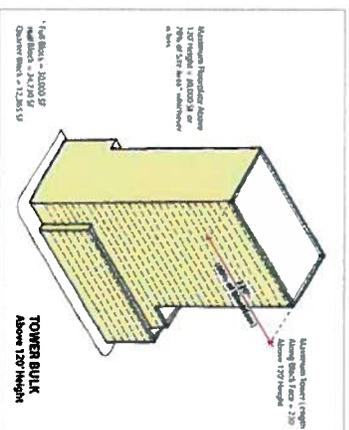
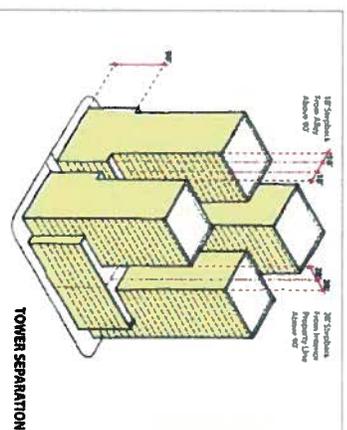
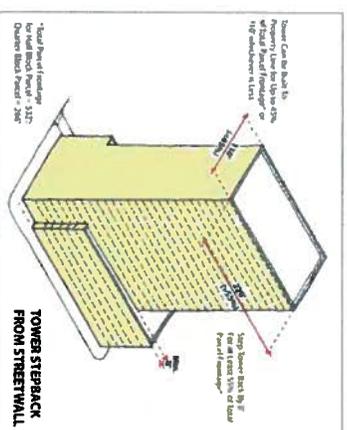
- Enhance the Core as the premier employment, cultural and visitor center of the region.
- Improve the quality of the pedestrian experience.
- Make it easier to get to Downtown and move around without a car.
- Restore and activate the historic squares.
- Ensure that the District is a welcoming and affordable place for all.
- Preserve the historic building fabric.



# FUTURE LAND DEVELOPMENT PLANNING

## Downtown Austin Plan

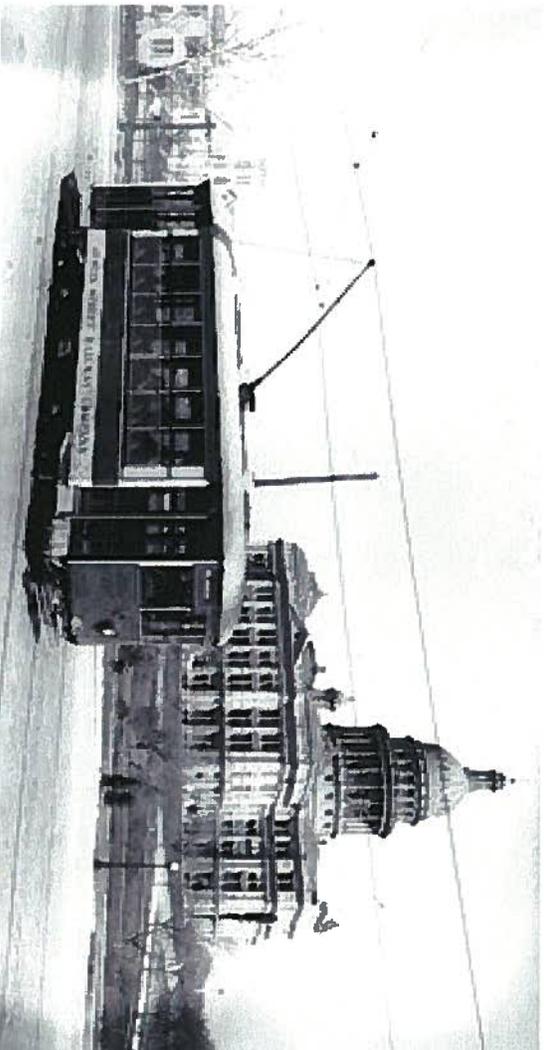
- Form-Based recommendations for high-rise development
- Walkable Urbanism (mixed-use, transit-rich, dense development)



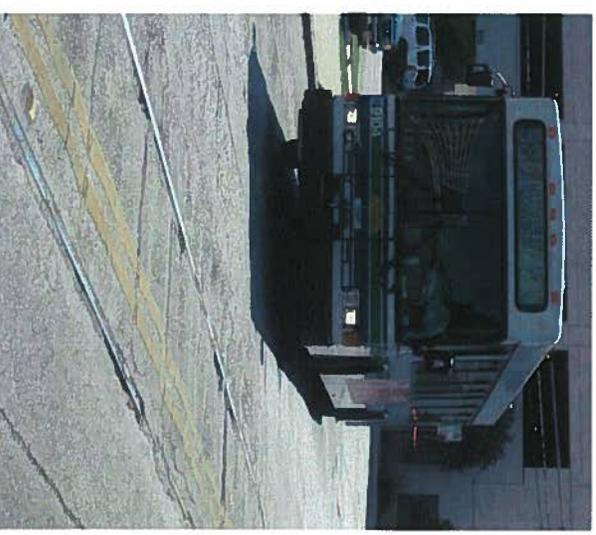
# TRANSPORTATION AND PARKING OVERVIEW

## Transportation - Past, Present, Future

- How will people get to the CFCH?
- Transition from auto-centric to transit-centric
- Multiple transportation choices
- Automobile will still be an option
- Consider parking options



Old Austin Streetcar on Guadalupe Street in front of State Capitol

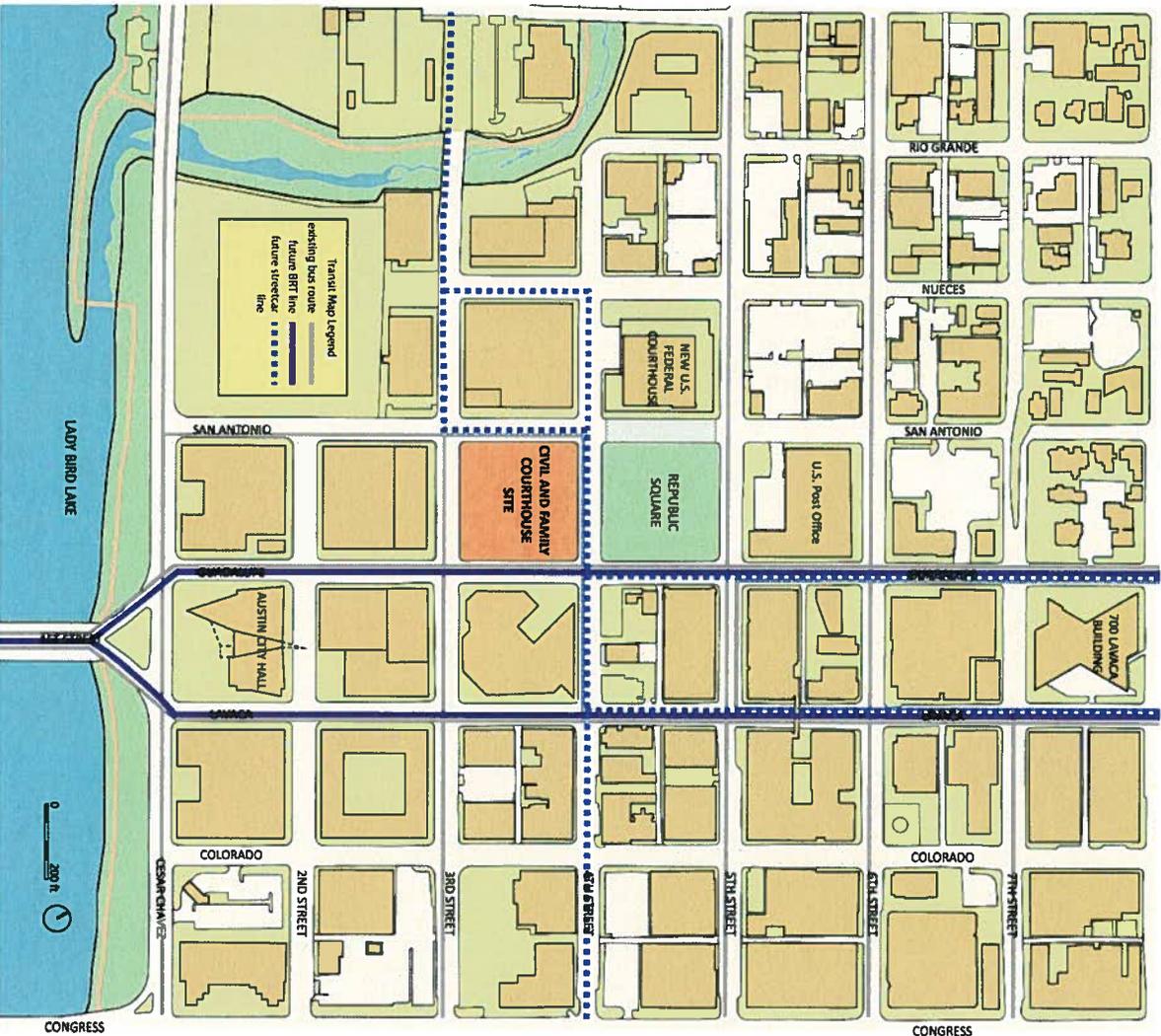
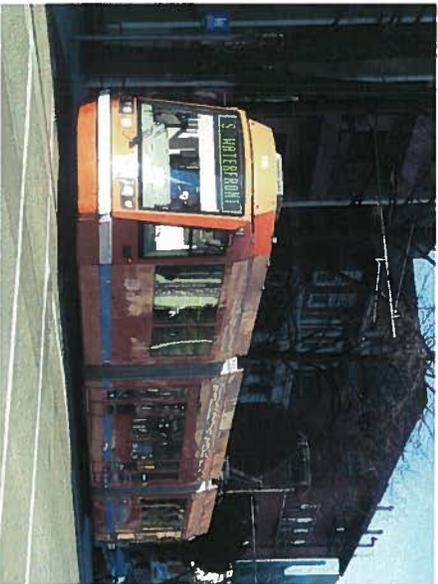
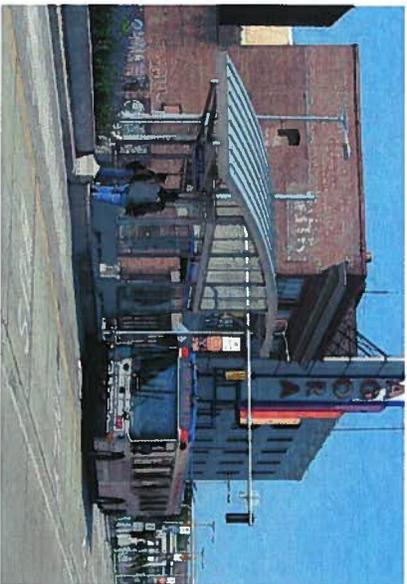


State Parking Garage (above) and current bus and old streetcar rail line in-bedded in asphalt on Fourth Street (below)

# PUBLIC TRANSPORTATION

## Transit-friendly downtown

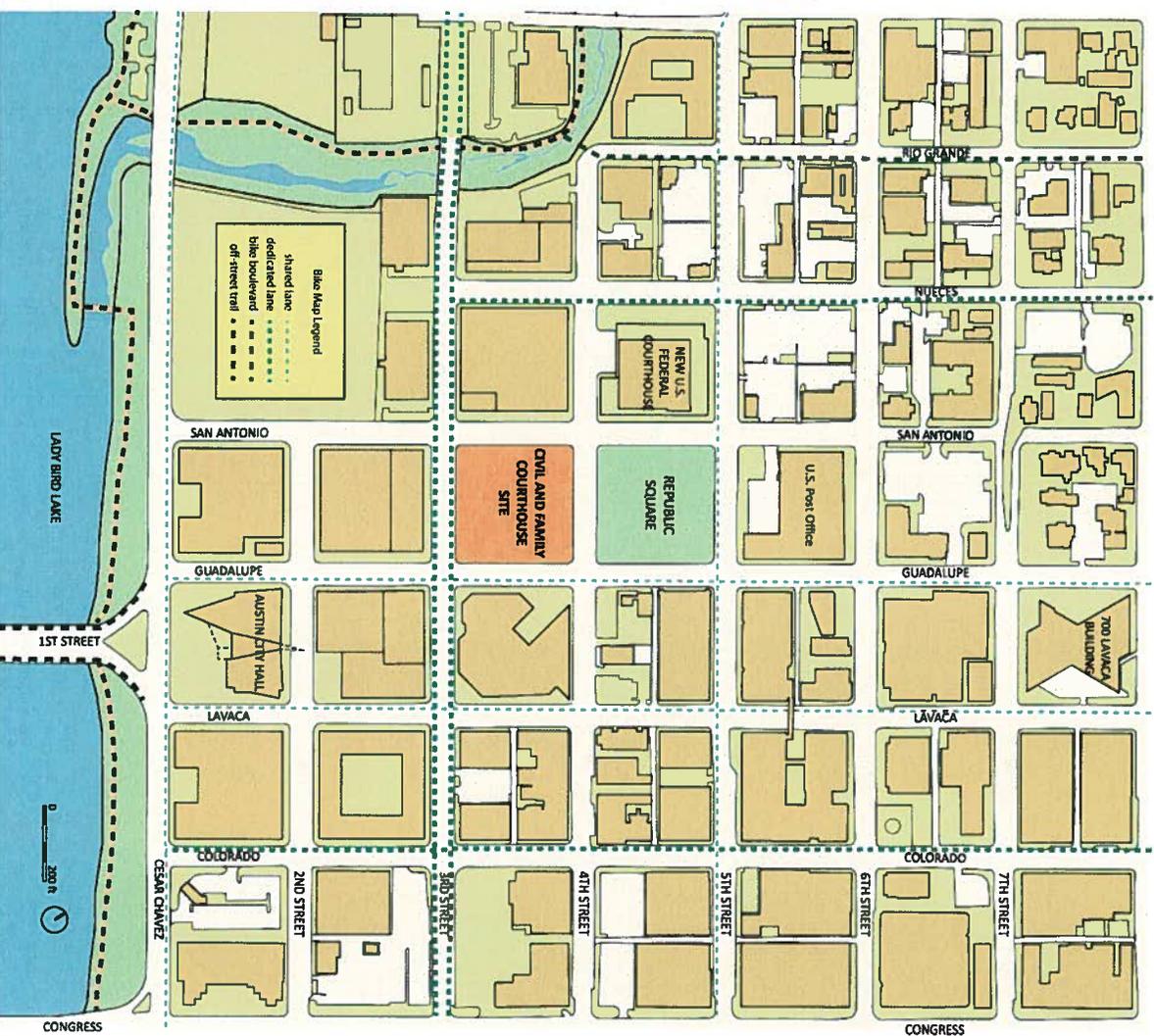
- Urban Rail - streetcar
- Bus Rapid Transit (BRT)



# BICYCLE INFRASTRUCTURE

## Bike-friendly downtown

- Dedicated bike lanes
- Bike Boulevard



# CONNECTION TO REPUBLIC SQUARE

## Consider Civic Presence

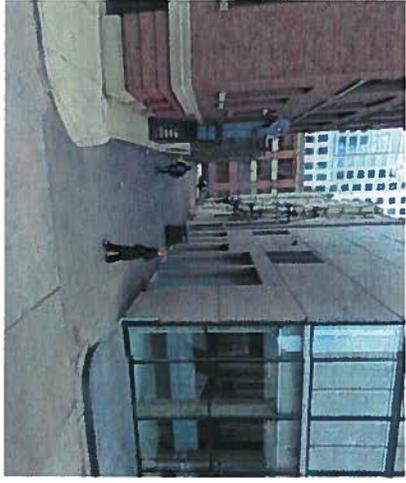
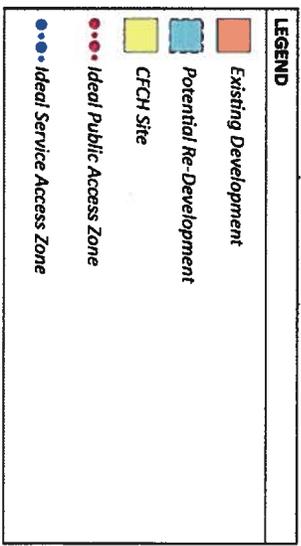
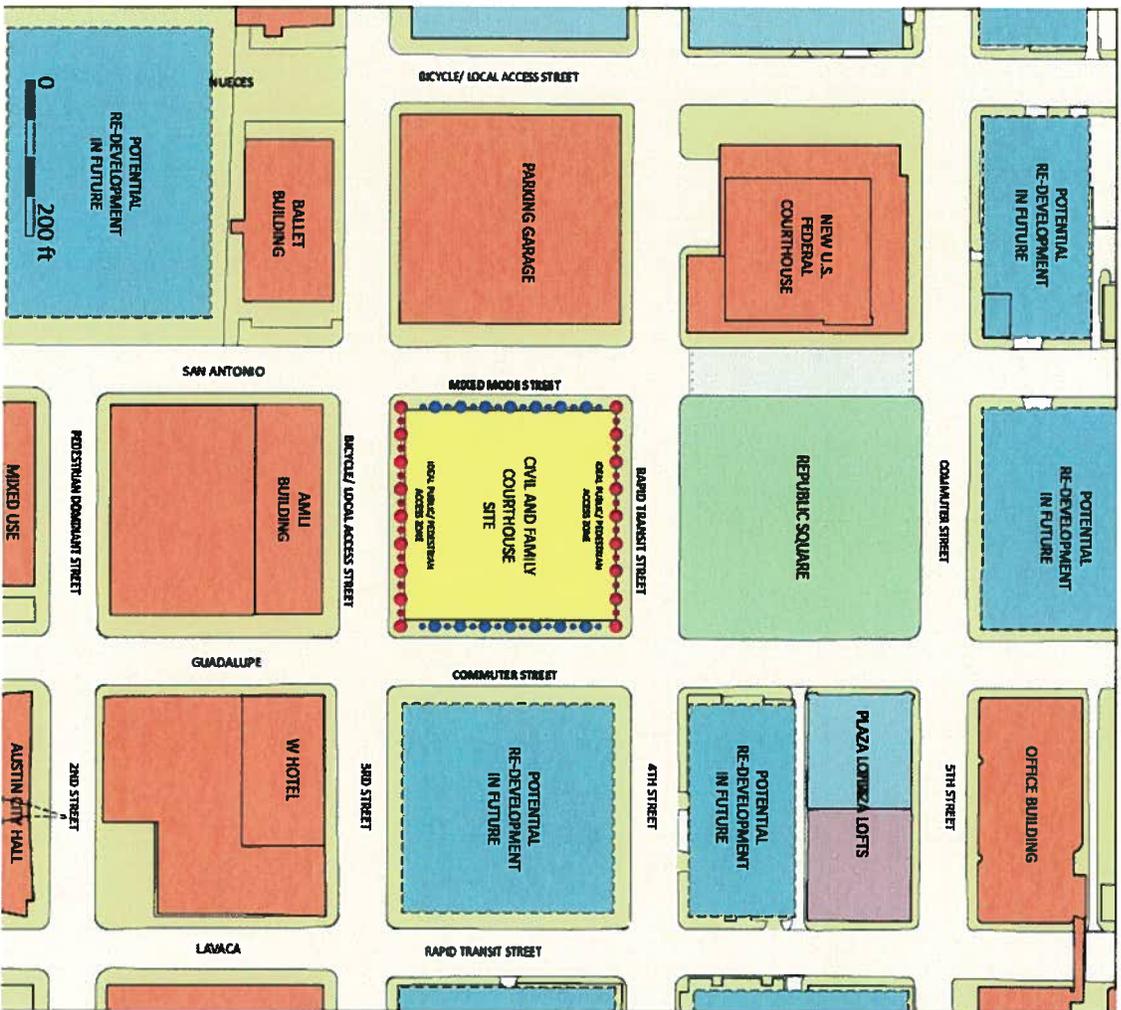
- Vital Public Green Place
- New Plans – farmer’s market and re-landscaping
- Historic focal point



- RECOMMENDATIONS**
- 1 Provide moveable chairs at Auction Oaks deck. Plant with native and possibly edible vegetation.
  - 2 Create accessible path.
  - 3 Implement Great Streets sidewalks and street trees.
  - 4 Provide bus shelters along Guadalupe Street.
  - 5 Create open lawn for movies, events and temporary art installations.
  - 6 Create grove of deciduous trees that allows views and access into park.
  - 7 Create shady plaza/dining terrace with water feature and possible sustainable food demonstration.
  - 8 Introduce food kiosk with restroom and storage.
  - 9 Pursue farmers market food vendor.
  - 10 Design San Antonio Street plaza to support Farmers Market.
  - 11 Require pedestrian-oriented uses facing park.
  - 12 Consider constructing public restrooms.

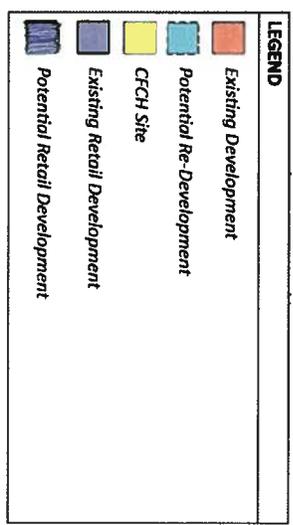
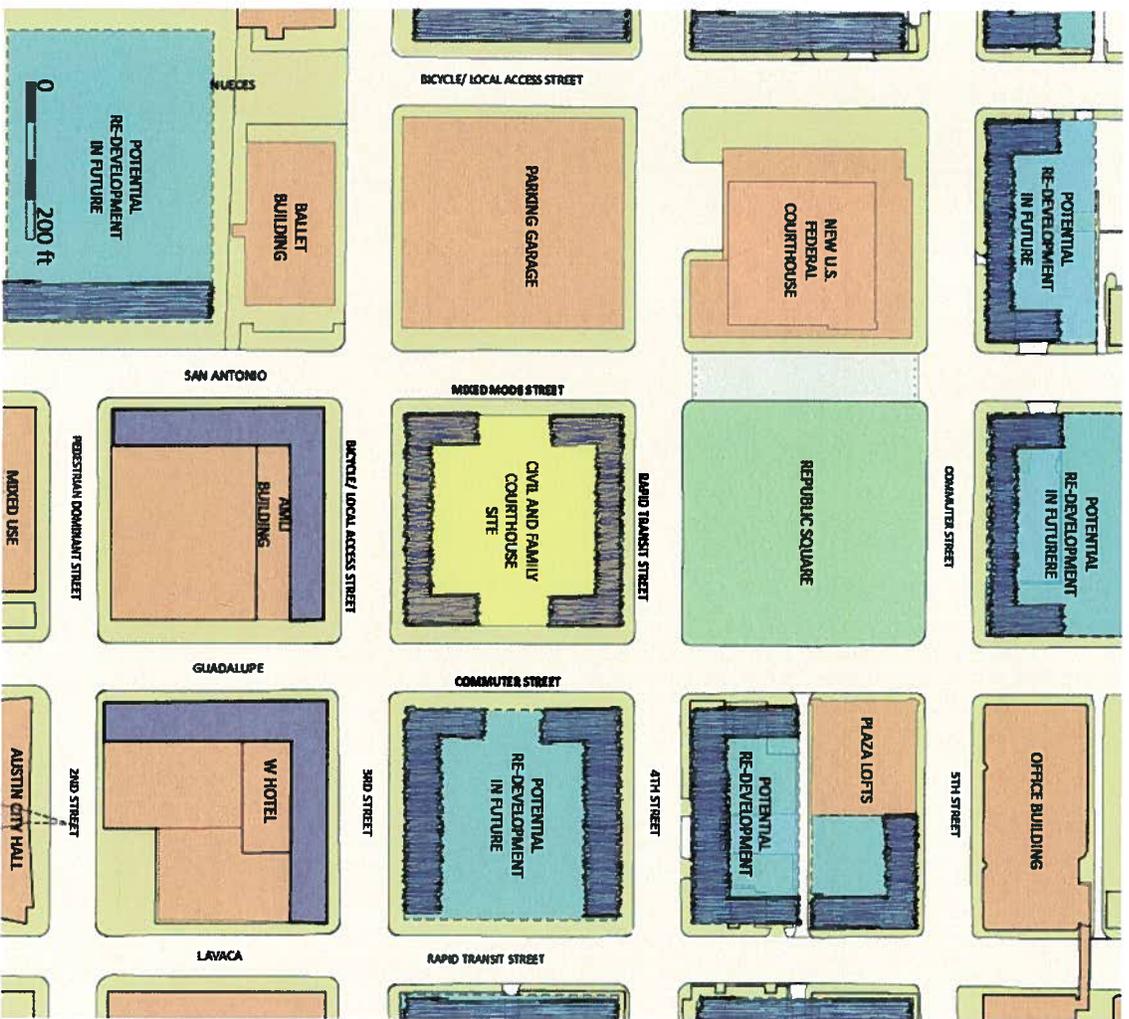
Figure 13: Republic Square Improvement Concept

# PUBLIC/SERVICE ZONES

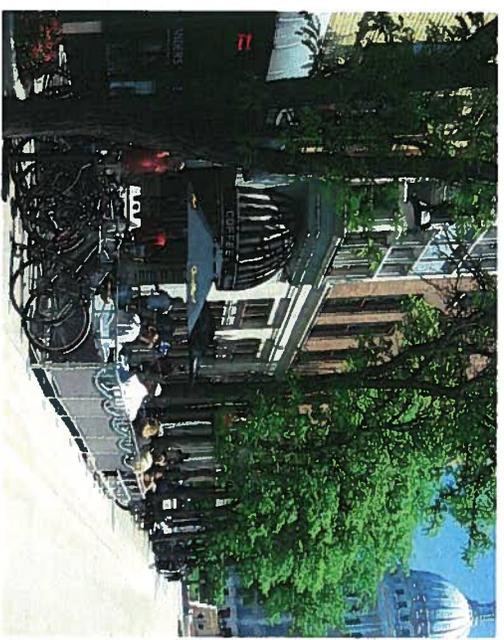




# GROUND FLOOR RETAIL PRESENCE

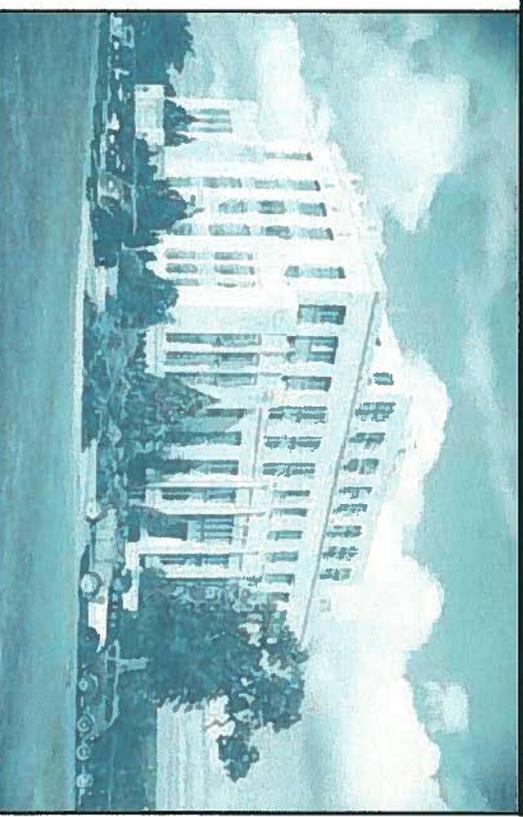


- Enlivening the urban street
- Cafes, shops along the street add vibrancy to urban life
- 3rd and 4th Streets are great opportunities for retail

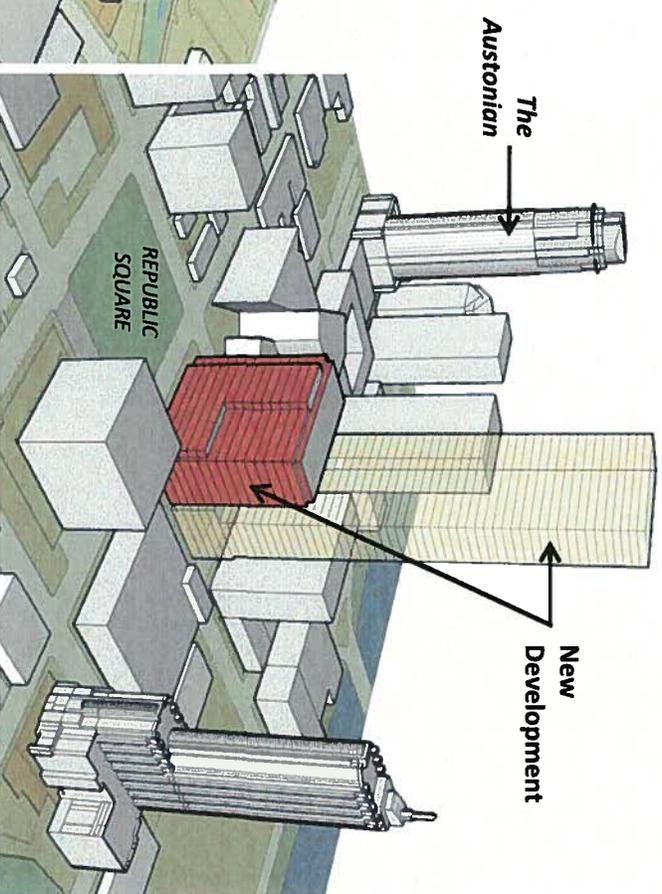
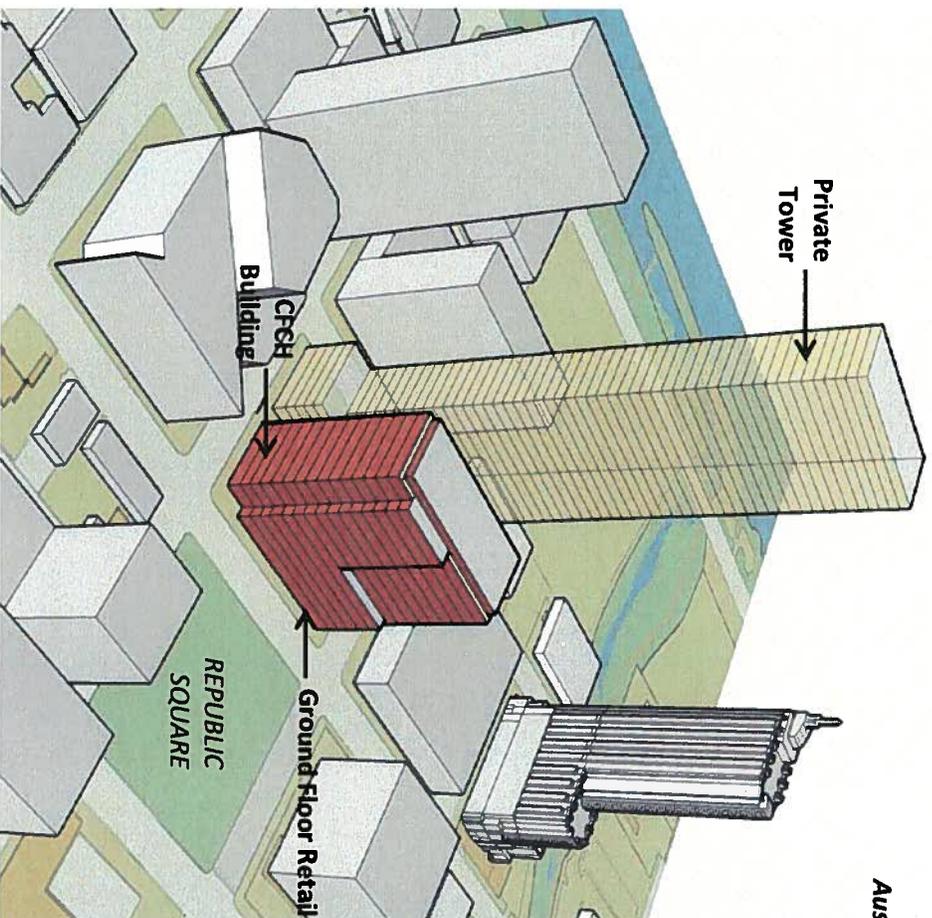


# CIVIL & FAMILY COURTHOUSE CONCEPT OPTIONS

TRAVIS COUNTY CENTRAL CAMPUS STUDY



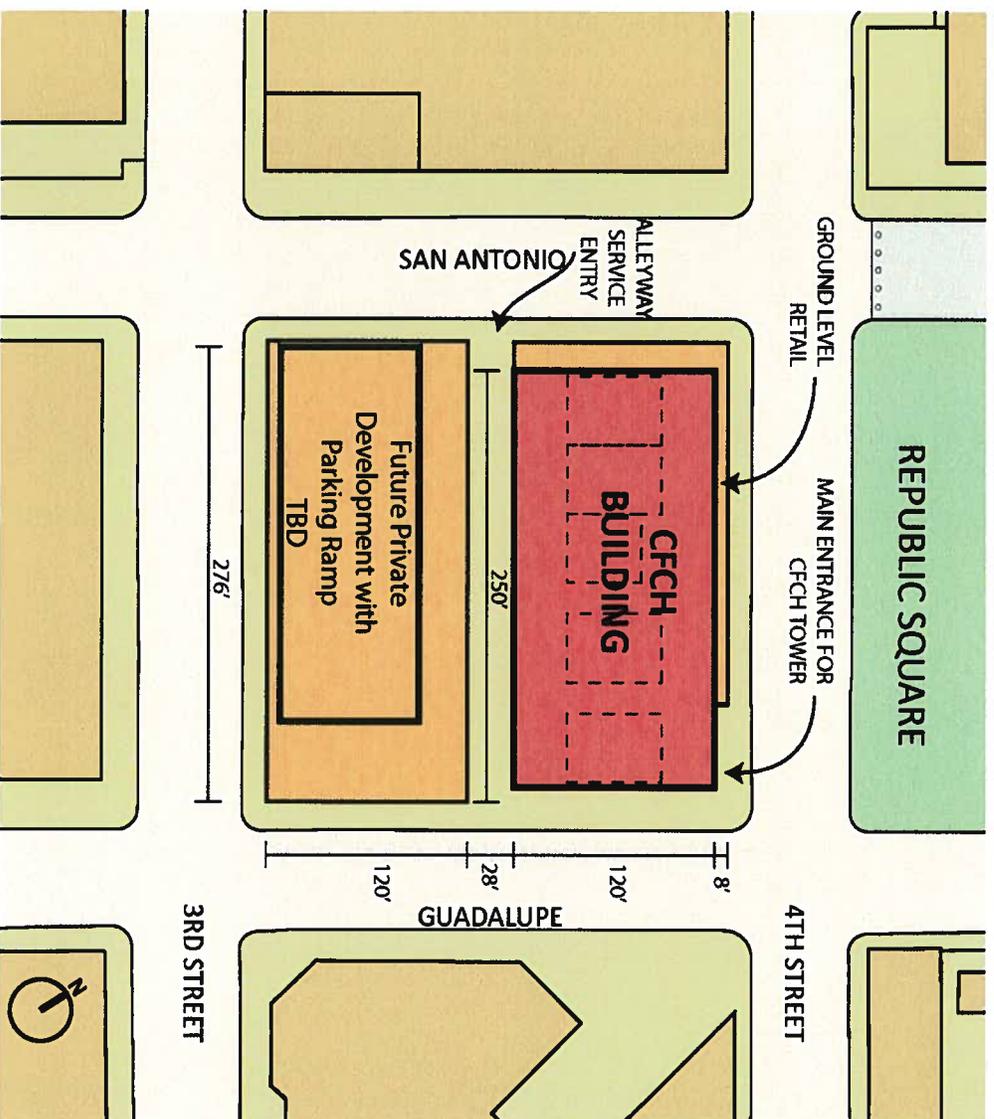
# OPTION A



## Scheme Overview

- Two separate towers with a service alley
- No lease tenant space above courthouse
- CFCH violates DPZ setback requirement
- CFCH fronts Republic Square with public circulation facing park
- CFCH tower front door along Square
- Private tower accommodates parking ramp

# OPTION A



## Scheme Overview

- Two separate towers with a service alley
- No lease tenant space above courthouse
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# OPTION A

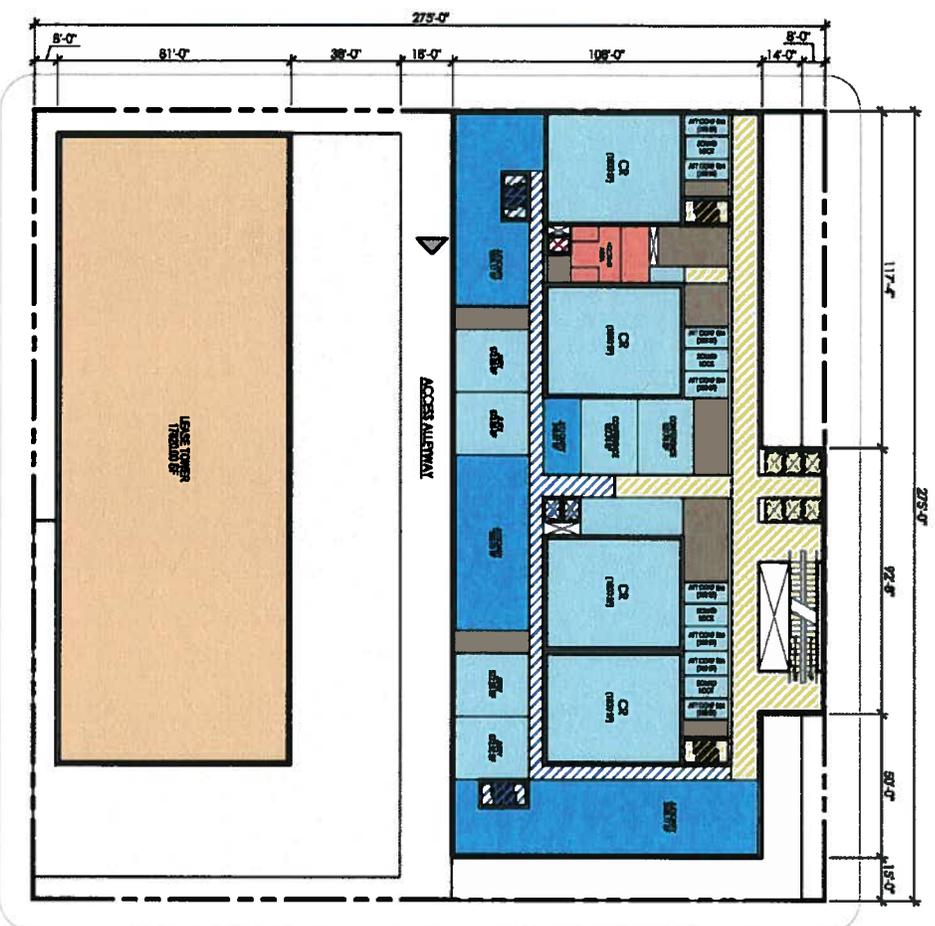
Line Item	Program Key	CFCH	Dev./Lease
58	7A Office of Child Representation	Dev./Lease	19,400
57	7B Office of Parental Representation	Dev./Lease	19,400
<div style="border: 1px solid black; padding: 2px;">                     775,000                 </div>			
18	Mech	Dev./Lease	30,500
17	CR	Dev./Lease	30,500
16	CR	Dev./Lease	30,500
15	CR	Dev./Lease	30,500
14	CR	Dev./Lease	30,500
13	CR	Dev./Lease	30,500
12	CR	Dev./Lease	30,500
11	CR	Dev./Lease	30,500
10	12	Dev./Lease	32,500
9	6	Dev./Lease	32,500
8	4	Dev./Lease	32,500
7	8	Dev./Lease	32,500
6	CPS	Dev./Lease	32,500
5	IV-D CR	Dev./Lease	32,500
4	Dev./Lease	Dev./Lease	65,800
3	Dev./Lease	Dev./Lease	65,800
2	Dev./Lease	Dev./Lease	65,800
1	10	Dev./Lease	35,900
B	10	Dev./Lease	46,000
<div style="border: 1px solid black; padding: 2px;">                     520,900                 </div>			
<div style="border: 1px solid black; padding: 2px;">                     1,376,000                 </div>			
<div style="border: 1px solid black; padding: 2px;">                     1,896,900                 </div>			

- Program Key**
- 1. Civil Court - Courtrooms
  - 2. Civil Courts - Judiciary
  - 3. Civil Court - Administration
  - 4. District Clerk
  - 5. County Clerk
  - 6. Domestic Relations

- 7A Office of Child Representation
- 7B Office of Parental Representation
- 8. Law Library
- 9. Dispute Resolution Center
- 10. Sheriff - Transport and Staging
- 11. Building Support

- 12. Building Amenities
- 13. AG IV-D Court Support
- Mechanical 18% of GSF
- Secure Parking (40 spaces at 400 sf/ea)
- Developable Lease Space

# OPTION A



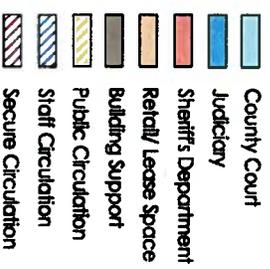
4 COURTS/FLOOR

TYP. COURT FLOOR

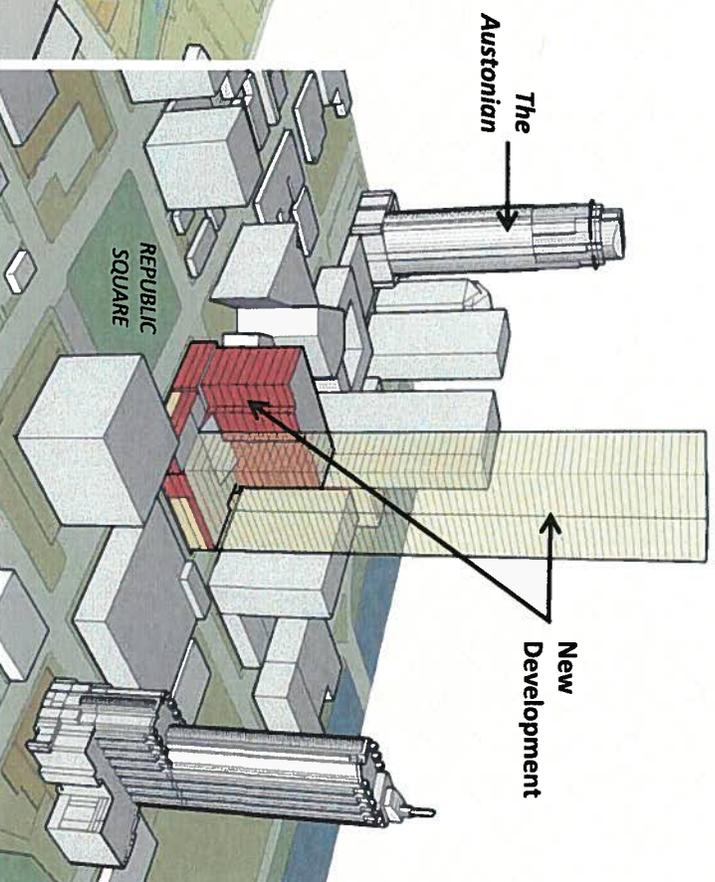
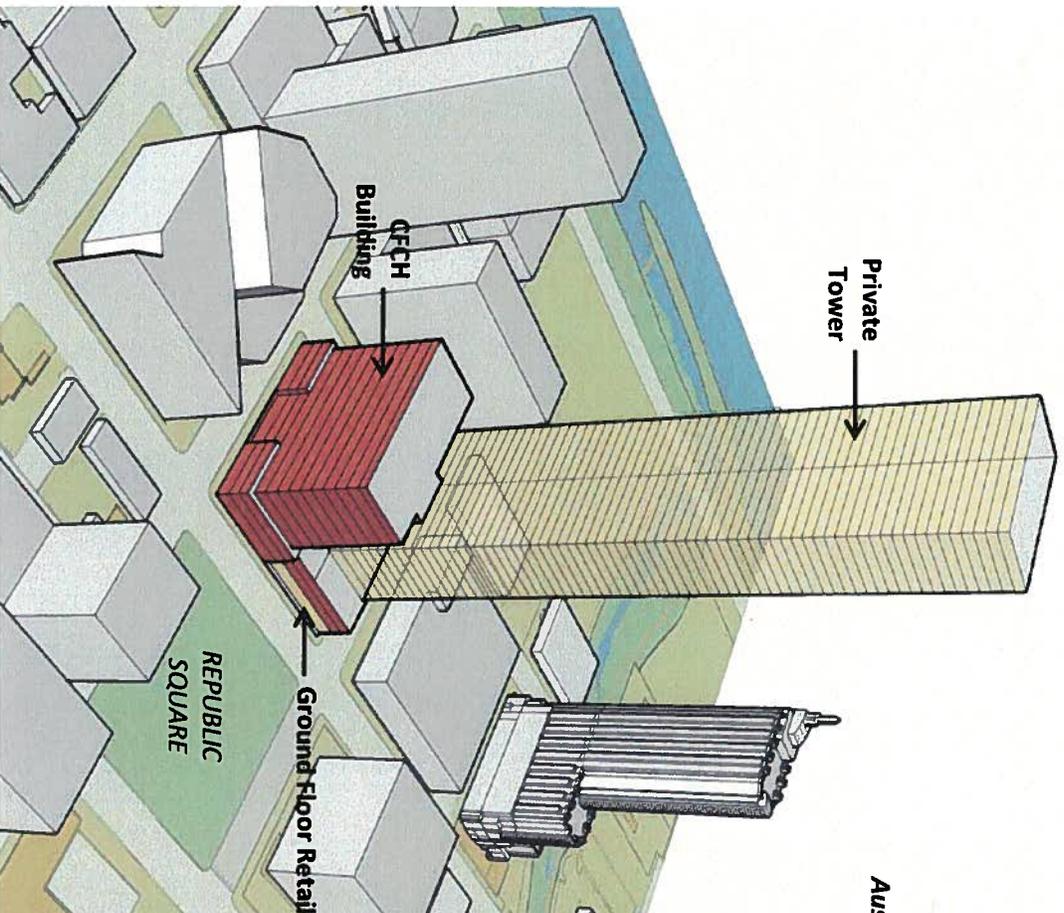
## Key Features

- Judicial Chambers faces private tower
- Public Gallery has views to Square
- CFCH is 15 stories tall
- High visitor volume departments located at lower floors
- Family Courts on 2-3 floor

### Departmental Space Allocation



# OPTION B

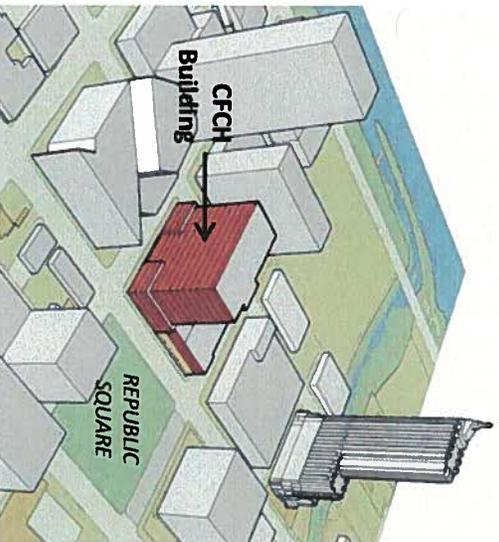


## Scheme Overview

- Two separate towers united on one base
- Atrium permits natural light into core of building
- CFCH Building front door fronts Square
- Lease tower could be phased
- No tenant above courthouse

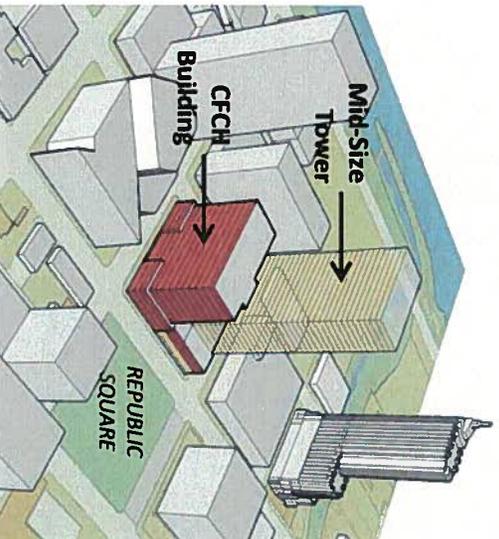
# OPTION B

## Scenario Density Example for Option 'B'



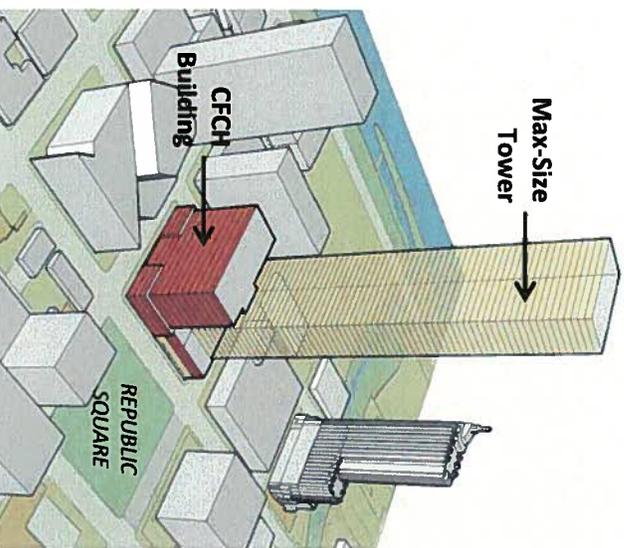
*Scenario 1:* CFCH Building with Retail Base

610,000 GSF or 8:1 FAR



*Scenario 2:* CFCH Building with Retail Base and Mid-size Tower

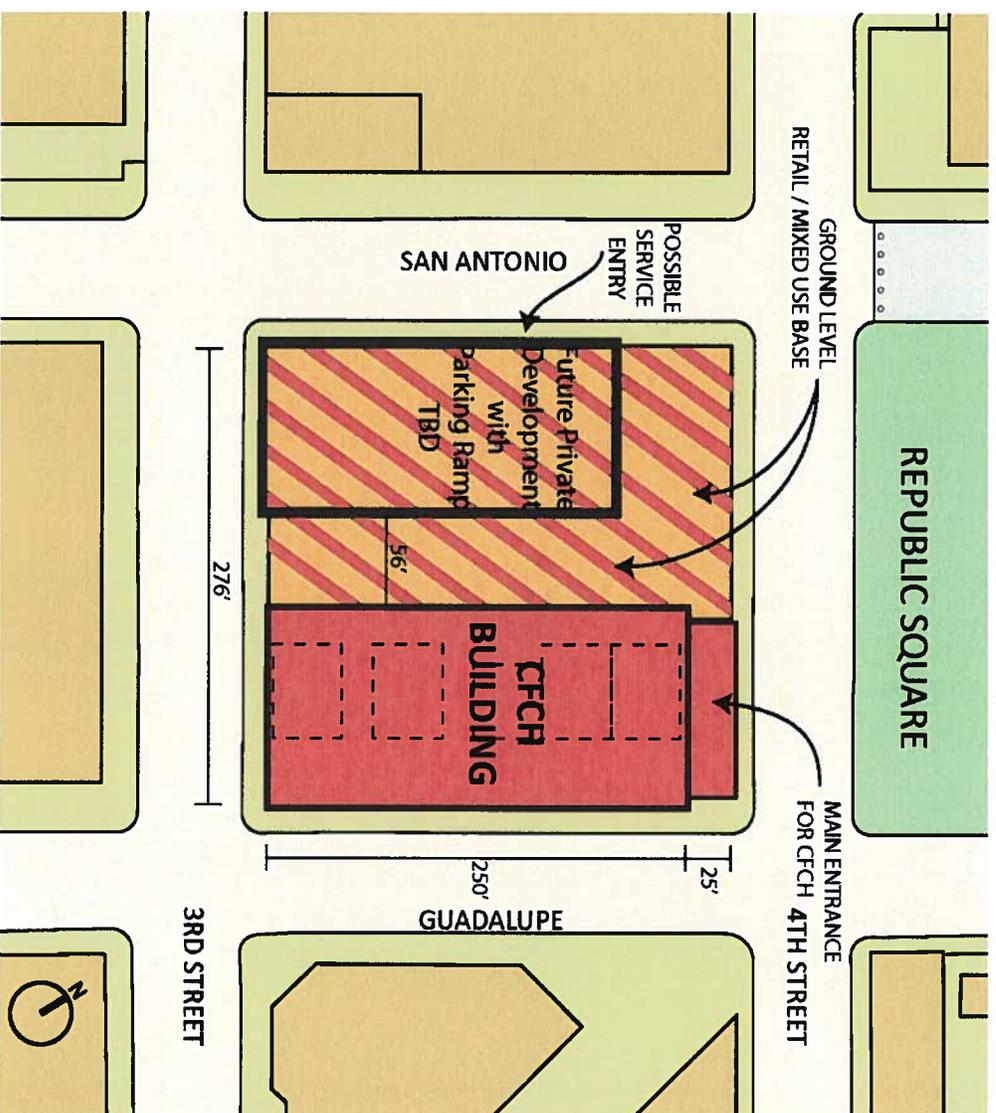
1.25 million GSF or 16:1 FAR



*Scenario 3:* CFCH Building with Retail Base and Maximum Size Tower

1.9 million GSF or 25:1 FAR

# OPTION B



## Scheme Overview

- Two separate towers united on one base
- Atrium permits natural light into core of building
- CFCH Building front door fronts Square
- Lease tower could be phased
- No tenant above courthouse
- CFCH partially violates DPZ park setback requirement

# OPTION B

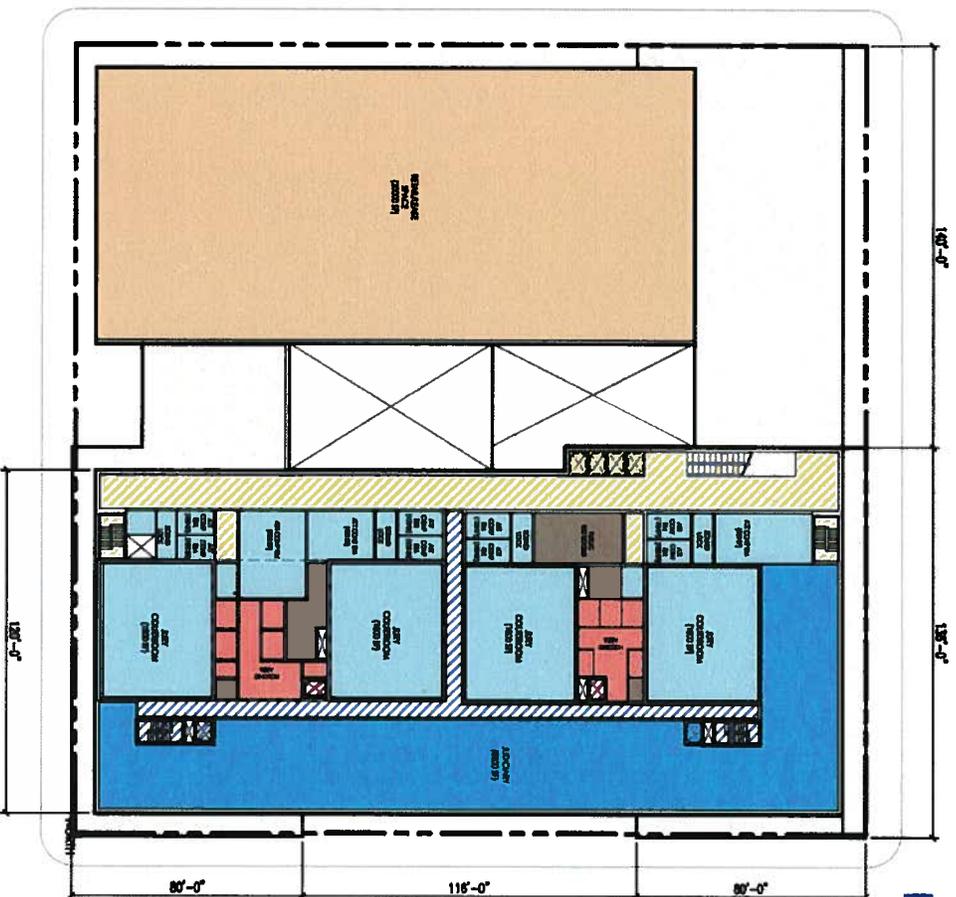
Line Item	Program Key	CFQH	Dev/Lease
69	10 CR H	30,300	20,000
68	2 CR H	30,300	20,000
67	2 CR H	30,300	20,000
15	2 CR H	30,300	20,000
14	2 CR H	30,300	20,000
13	2 CR H	30,300	20,000
12	2 CR H	30,300	20,000
11	2 CR H	30,300	20,000
10	2 CR H	30,300	20,000
9	2 CR H	30,300	20,000
8	2 CR H	30,300	20,000
7	2 CR H	30,300	20,000
6	12 CPS H	30,300	20,000
5	2 CPS H	30,300	20,000
4	2 CPS H	30,300	20,000
3	2 IV-D CR H	71,600	0
2	2 IV-D CR H	50,800	20,800
1	10 CR H	54,000	20,200
8	10 CR H	46,000	29,950
			<b>525,400</b>
			<b>1,370,950</b>
			<b>1,896,350</b>

- Program Key**
- 1. Civil Court - Courtrooms
  - 2. Civil Courts - Judiciary
  - 3. Civil Court - Administration
  - 4. District Clerk
  - 5. County Clerk
  - 6. Domestic Relations

- 7A. Office of Child Representation
- 7B. Office of Parental Representation
- 8. Law Library
- 9. Dispute Resolution Center
- 10.0 Sheriff - Transport and Staging
- 11. Building Support

- 12. Building Amenities
- 13. AG IV-D Court Support
- Mechanical 8% of GSF
- Secure Parking (40 spaces at 400 \$/ea)
- Developable Lease Space

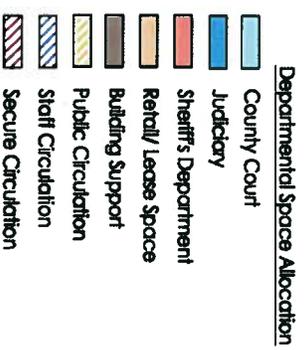
# OPTION B



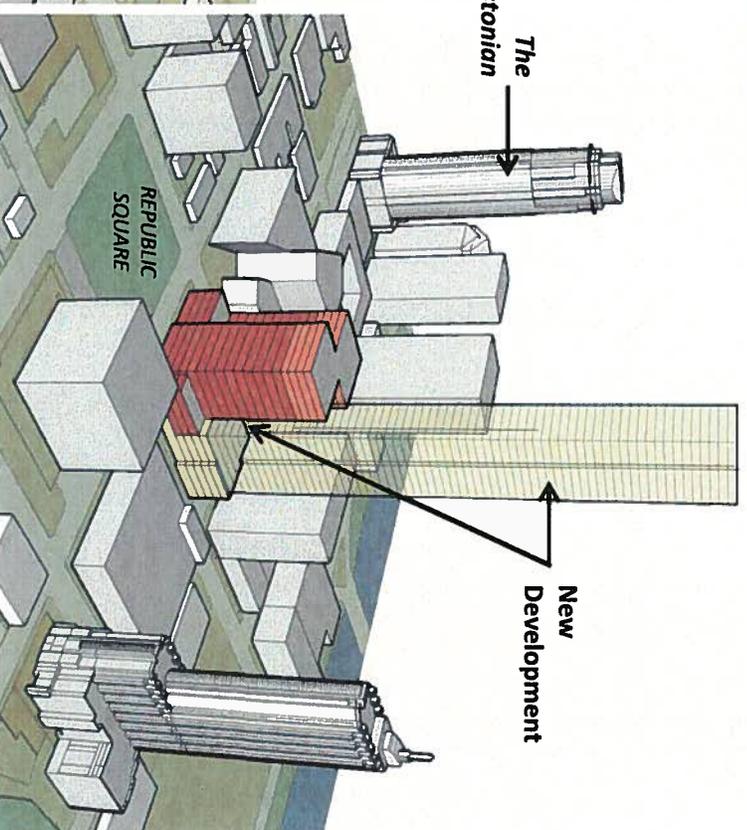
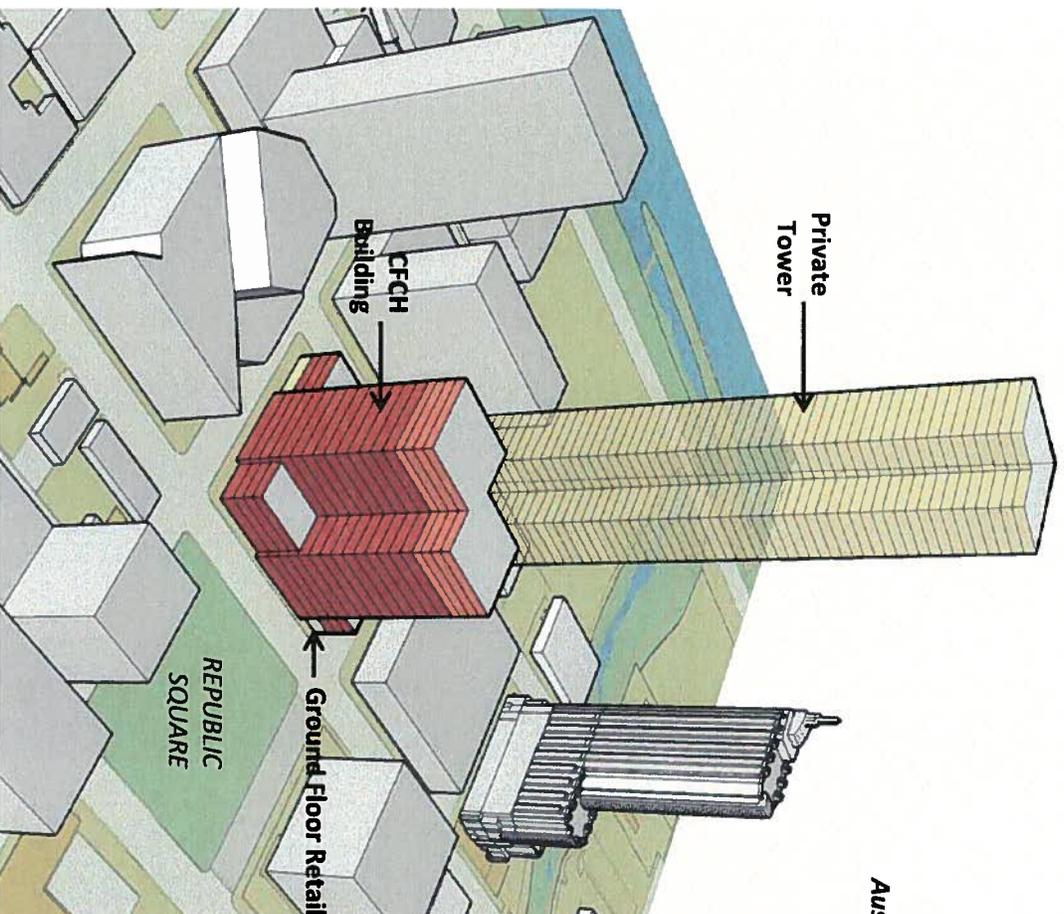
TYP. COURT FLOOR

## Key Features

- Judicial Chambers face Guadalupe
- Public Gallery has views toward tower, atrium, and Square
- CFCH is 13 stories tall
- High visitor volume departments located at lower floors
- 4 courts per floor
- Courts expansion beyond 2035, by displacing court departments



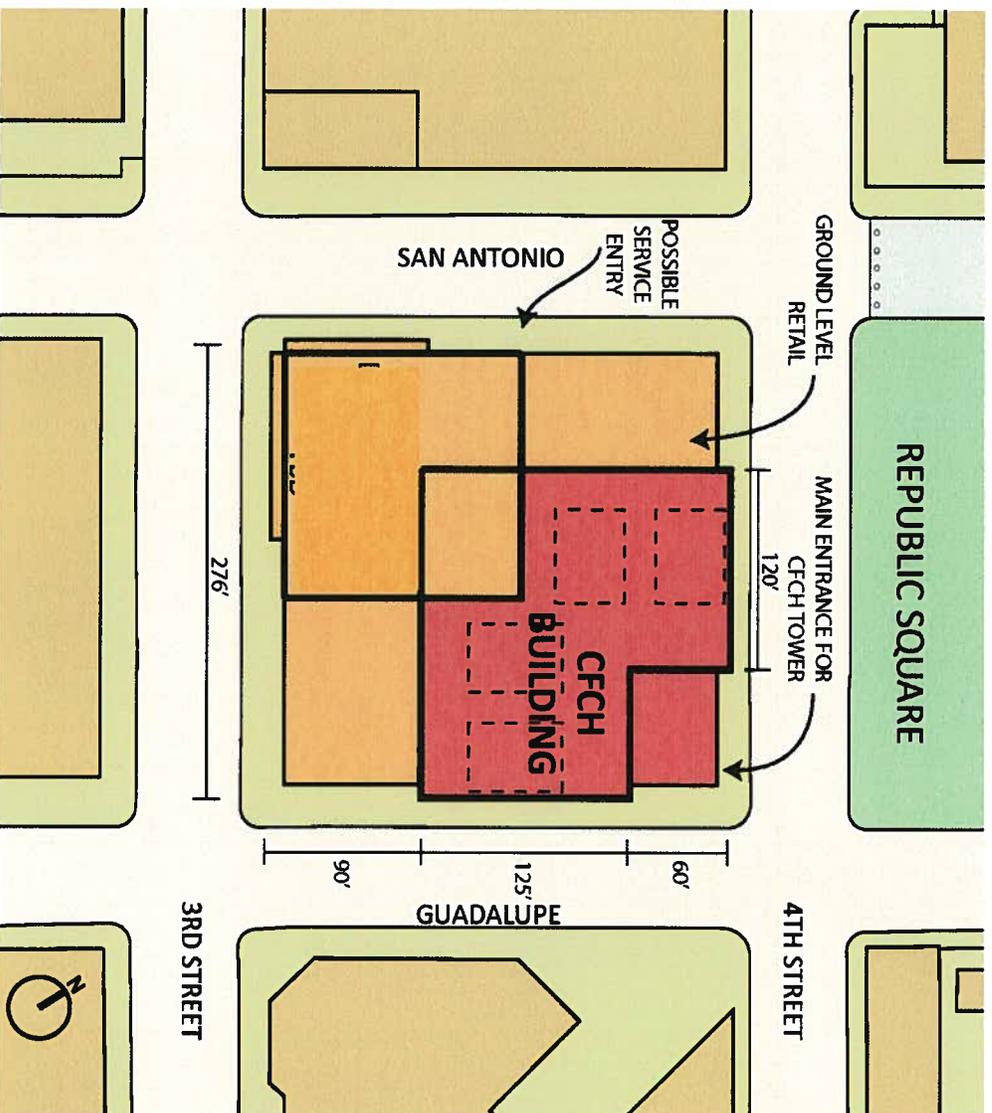
# OPTION C



## Scheme Overview

- Two separate towers
- CFCH violates DPZ setback requirement
- CFCH tower front door along Square

# OPTION C

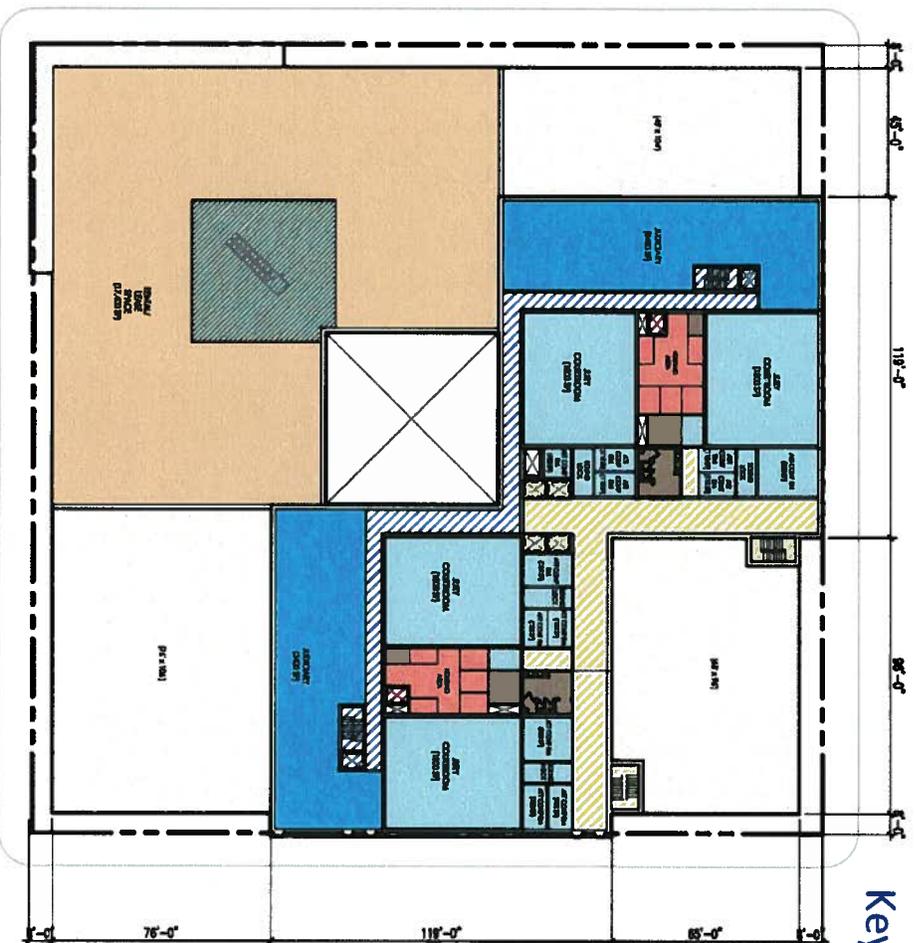


## Scheme Overview

- Two separate towers
- CFCH violates DPZ setback requirement
- CFCH tower front door along Square



# OPTION C



TYP COURT FLOOR - 4 COURTS/FLOOR

TYP. COURT FLOOR

## Key Features

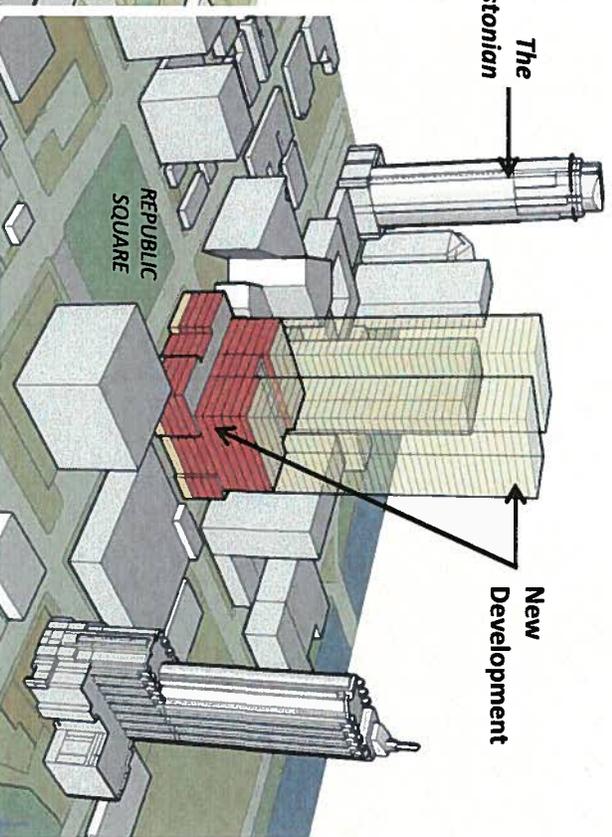
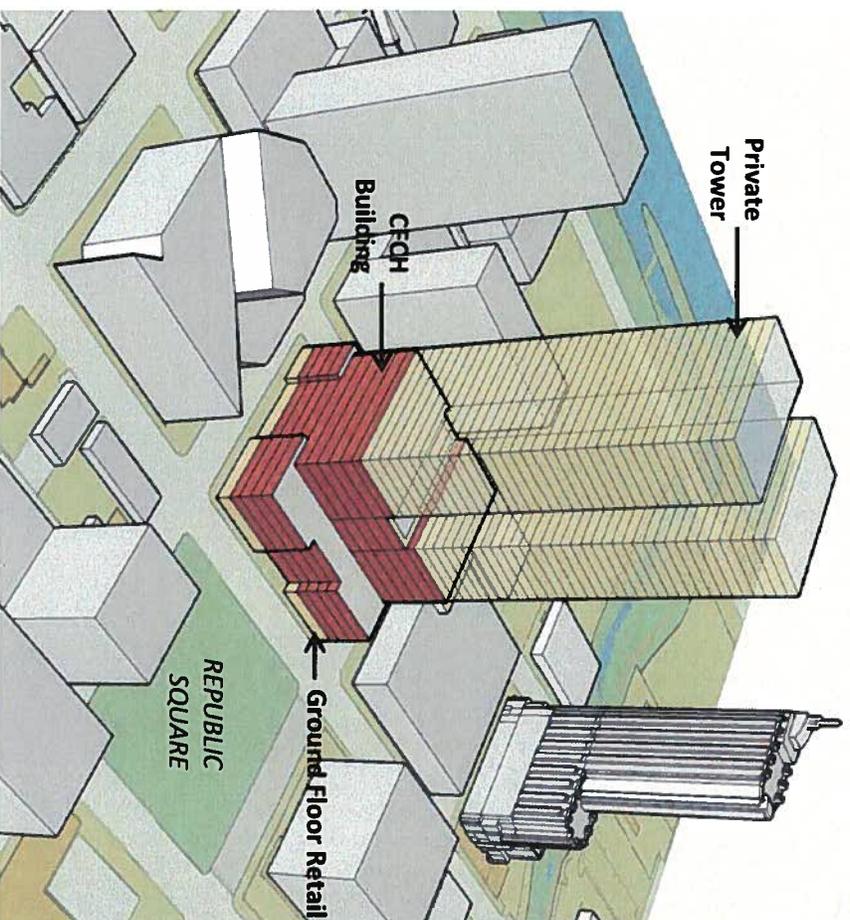
- Public circulation faces park and east.
- Light to all courtrooms
- L-shaped plan is slightly more efficient
- Court yard required to bring light deep into center of block

### Departmental Space Allocation

	County Court
	Judiciary
	Sheriff's Department
	Retail/ Lease Space
	Building Support
	Public Circulation
	Staff Circulation
	Secure Circulation



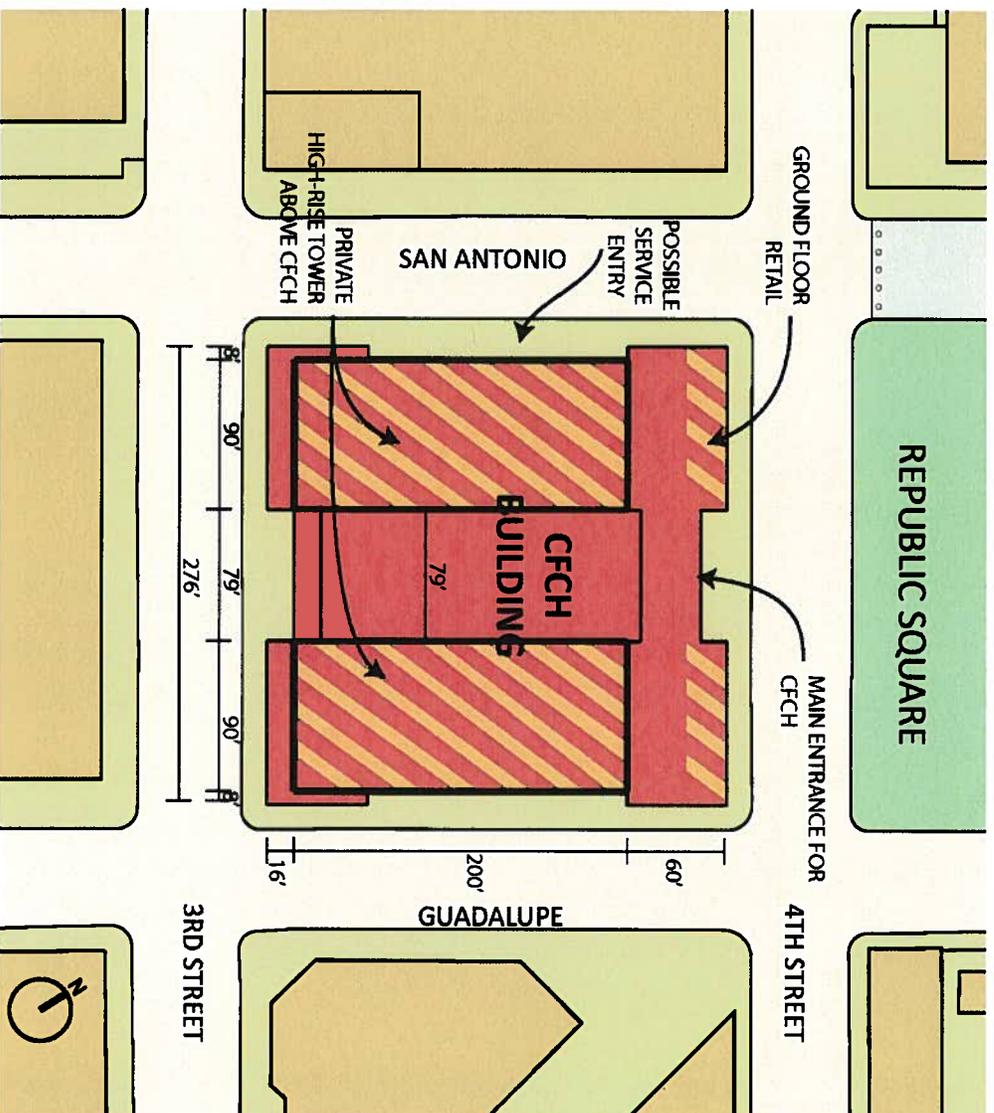
# OPTION D



## Scheme Overview

- Two towers atop CFCH base
- CFCH has six courts per floor
- Central atrium for daylight
- CFCH complies with DPZ setback requirement
- CFCH tower front door along Square

# OPTION D

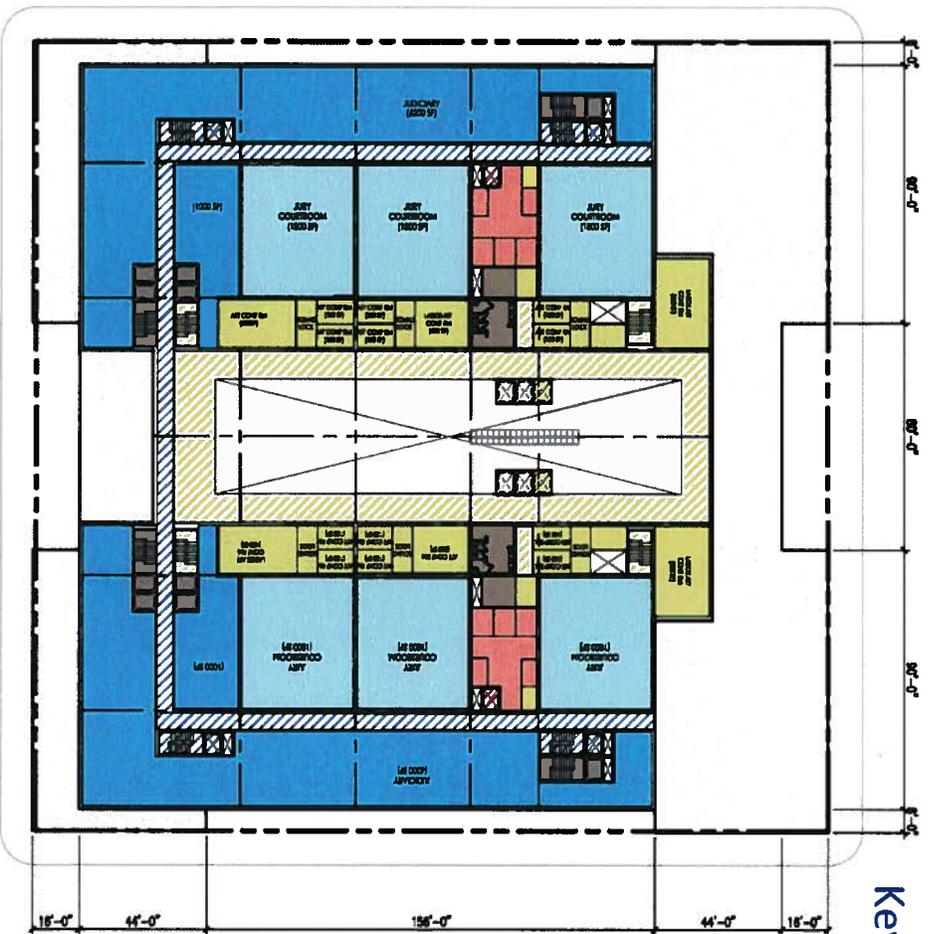


## Scheme Overview

- Two towers atop CFCH base
- CFCH has six courts per floor
- Central atrium for daylight
- CFCH complies with DPZ setback requirement
- CFCH tower front door along Square



# OPTION D

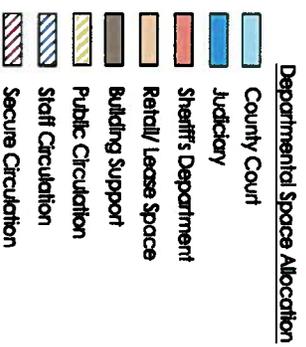


FLOORS 4-7 - 6 COURTS/FLOOR

TYP. COURT FLOOR

## Key Features

- Atrium Public Circulation zone facing park and south
- 6 Courts per floor
- Lease space above courts, could be used for expansion beyond 2035
- Majority of Family and IV-D courts on 2nd floor



# CFCH PRELIMINARY CONCEPT DESIGN MATRIX

	Option A	Option B	Option C	Option D
<b>Courthouse Identity and Function</b>				
Front door on 4 <sup>th</sup> Street facing Republic Square	X	X	X	X
No development above courthouse	X	X	X	
Utilizes an atrium/courtyard for daylight penetration		X	X	X
Public has preferred views of Square	X		X	X
Number of courts per floor	4	4	4	6
<b>Urban Context</b>				
Incorporates ground floor retail	X	X	X	X
Fully complies with existing DPZ setback (60')				X
Design considers form-based recommendations in the Downtown Austin Plan				
<b>Other Development</b>				
Two-tower scheme (ease of phasing)	X	X		
Ability to accommodate above ground parking structure	X			

# PRELIMINARY PHASING

TRAVIS COUNTY CENTRAL CAMPUS STUDY



# TRAVIS COUNTY PRELIMINARY PHASING

## CAMPUS IN 2015:

PROJECTS COMPLETED BETWEEN NOW AND 2015

## CAMPUS IN 2025:

PROJECTS COMPLETED BETWEEN 2016 AND 2025

## CAMPUS IN 2035:

PROJECTS COMPLETED BETWEEN 2026 AND 2035



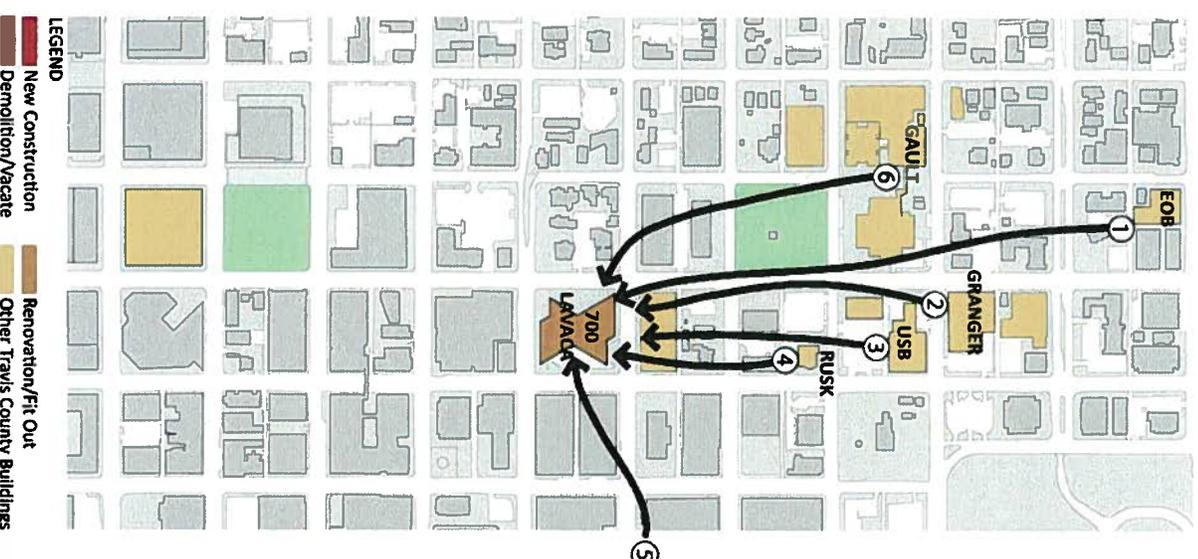
# TRAVIS COUNTY PRELIMINARY PHASING

## CAMPUS IN 2015:

(PROJECTS COMPLETED BETWEEN NOW-2015)

### Upgrade and fit-out 700 Lavaca Building

1. Relocate Transportation and Natural Resources Department from Executive Office Building
2. Relocate Commissioners Court and General Government Departments from Granger
3. Relocate Human Resource Management Department and Facilities Management from USB
4. Relocate County Auditors Office and Purchasing Office from Rusk
5. Relocate Criminal Justice Planning from Airport Boulevard site
6. Relocate Information and Technology Services from Gault Building



# TRAVIS COUNTY PRELIMINARY PHASING

## CAMPUS IN 2015:

(PROJECTS COMPLETED BETWEEN NOW-2015)

### Build Civil and Family Courthouse (CFCH)

7. Relocate Civil Courts, County Clerk, District Clerk, Law Library from HMS Courthouse Move Probate Courts, Justice of the Peace, County Clerk (temporarily during renovation of HMS Courthouse) from HMS Courthouse to CFCH
8. Relocate the Law Library from the Granger Building
9. Relocate Domestic Relations from the USB Building
10. Relocate Attorney General District IV Child Support Court and Dispute Resolution from offsite locations



# TRAVIS COUNTY PRELIMINARY PHASING

## CAMPUS IN 2015:

(PROJECTS COMPLETED BETWEEN NOW-2015)

### Renovate Granger Building

- 11. Relocate Adult Probation from Executive Office Building to Granger
  - 12. Relocate Adult Probation (In-take Functions) from Gault to Granger
- ### Renovate Rusk Building

- 13. Relocate Health and Wellness Clinic from the USB to the Rusk Building

### Vacate and disposition of Executive Office Building (EOB)

### Demolish USB and Holt Buildings

- 14. Before demolition, relocate the Precinct 5 Constable from the Holt Building to the Gault Building

### Demolish 1101 Nueces

- 15. Before demolition, relocate Counseling and Education Services to an off campus location



# TRAVIS COUNTY PRELIMINARY PHASING

## CAMPUS IN 2025:

(PROJECTS COMPLETED BETWEEN 2016-2025)

### Build Block 126 Building and Parking

- 16. Relocate District Attorney from the CJC, Gault Building and Granger into the Block 126 Building
- 17. Relocate Information and Technology Services from 700 Lavaca to the Block 126 Building

### Build Central Plant



TRAVIS COUNTY CENTRAL CAMPUS STUDY



# TRAVIS COUNTY PRELIMINARY PHASING

## CAMPUS IN 2025:

(PROJECTS COMPLETED BETWEEN 2016-2025)

### Build Central Booking Building

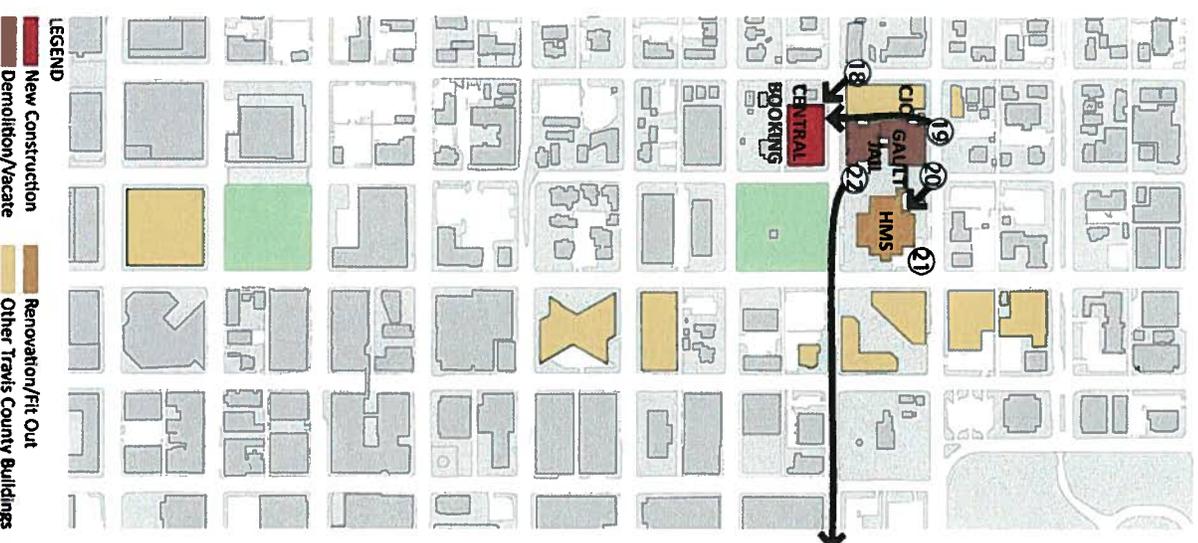
- 18. Relocate Travis County Sheriff Central Booking from CJC to Central Booking Building
- 19. Relocate Pre-Trial Services from Gault Building to Central Booking Building

### Renovate HMS Courthouse

- 20. Relocate Precinct 5 Constable from Gault to HMS Courthouse
- 21. Add 5 District Criminal Courts on a temporary basis (based on projected needs)

### Demolish Gault and Travis County Jail

- 22. Before demolition, relocate the TCJ functions to the Travis County Correctional Complex



# TRAVIS COUNTY PRELIMINARY PHASING

## CAMPUS IN 2035:

(PROJECTS COMPLETED BETWEEN 2026-2035)

### Build New CJC Expansion

23. Expand Criminal Courts into CJC Expansion
24. Move Criminal Court functions from HMS Building to the CJC Expansion
25. Relocate County Attorney and Adult Probation (in-take function) from Granger Building to the CJC Expansion
26. Relocate District Attorney from the Block 126 Building to the CJC Expansion
27. Pre-Trial Services from Central Booking to CJC Expansion

### HMS Courthouse Backfill

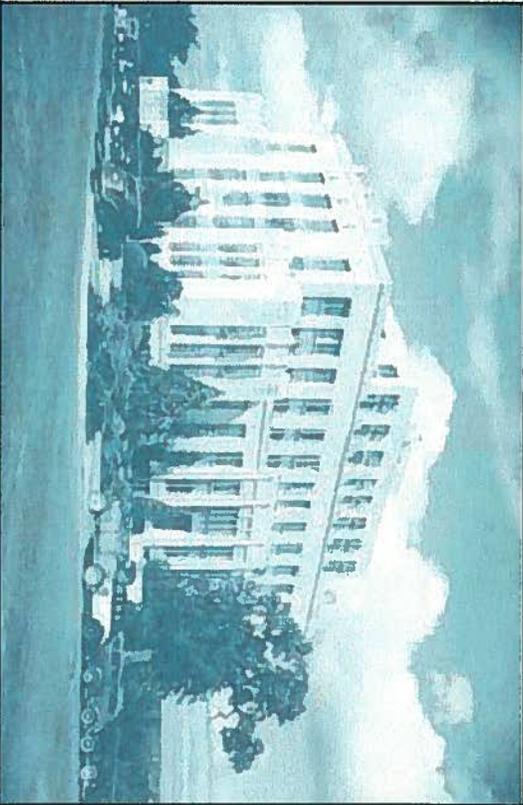
28. Relocate Probate Courts, Justice of the Peace, County Clerk from CFCH

### Granger Backfill

29. Relocate Counseling and Education Services and Mental Health Public Defender from off campus sites to Granger



# DISCUSSION AND COMMENTS



TRAVIS COUNTY CENTRAL CAMPUS STUDY