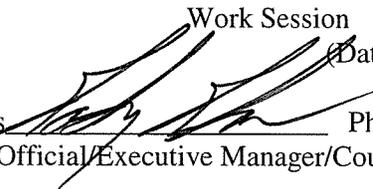


Travis County Commissioners Court Agenda Request

Voting Session_January 12, 2010
(Date)

Work Session
(Date)

I. A. Request made by: Rodney Rhoades  Phone # 854-8679
Signature of Elected Official/Appointed Official/Executive Manager/County Attorney

B. Requested Text:

Receive update from Broaddus and Associates concerning the Central Campus Needs Assessment and Master Plan study including review of space standards, staffing projections and summary space programming information for all county offices and departments.

C. Approved by: _____
Signature of Commissioner(s) or County Judge

II. A. Backup memorandum and exhibits should be attached and submitted with this Agenda Request (Original and eight copies of agenda request and backup).

B. Please list all of the agencies or officials names and telephone numbers that might be affected or be involved with the request. Send a copy of this Agenda Request and backup to them:

- Honorable John K, Dietz, 250th District Court 854-9312
- Honorable Bob Perkins, 331st District Court 854-9443
- Honorable Lora Livingston, 261st District Court 854-9309
- Honorable Brenda Kennedy, 403rd District Court 854-9808
- Honorable Eric Shepperd, County Court-at-Law #2 854-9248
- Honorable David Crain, County Court-at-Law #3 854-9243
- Honorable Michael Denton 854-9896
- Honorable Herb Evans, Justice of the Peace, Pct.5 854-9050
- Bruce Elfant, Constable Pct., 5 854-9100
- Debra Hale, Criminal Court Administration 854-9244
- Peg Liedtke, Civil Court Administration 854-9364
- Sheriff Greg Hamilton 854-9770
- Amalia Rodriguez-Mendoza, District Clerk 854-9737
- Dana DeBeauvoir , County Clerk 854-9188
- Rosemary Lehmborg, District Attorney 854-9400
- David Escamilla, County Attorney 854-9415
- Dolores Ortega-Carter, Travis County Treasurer 854- 9365
- Susan Spataro, Travis County Auditor 854-9125
- Cyd Grimes, Travis County Purchasing Agent 854-9700
- Danny Hobby, Executive Manager Emergency Services 854-9367

Roger Jefferies, Executive Manager Justice & Public Safety	854-4415
Sherri Fleming, Executive Manager Health & Human & Veterans' Services	854-4100
Joe Gieselman, Executive Manager Transportation & Natural Resources	854-9383
Roger El Khoury, Director Facilities Management Department	854-4579
Joe Harlow, Chief Technology Officer	854-9175
Deece Eckstein , Intergovernmental Relations Coordinator	854-9754
Steven Broberg, Director of Records Management	854-9575
Todd Osburn, HRMD	854-9165
Dan Mansur, HRMD	854-9165
Christian Smith, Special Assistant to Commissioners Court	854-9465
Belinda Powell, Strategic Planning Manager	854-9106
Leslie Stricklan, AIA, Sr. Project Manager	854-4778

III. Required Authorizations: Please check if applicable:

Planning and Budget Office (854-9106)

- Additional funding for any department or for any purpose
- Transfer of existing funds within or between any line item budget
- Grant

Human Resources Department(854-9165)

- A change in your department's personnel (reclassifications, etc.)

Purchasing Office (854-9700)

- Bid, Purchase Contract, Request for Proposal, Procurement

County Attorney's Office (854-9415)

- Contract, Agreement, Policy & Procedure

AGENDA REQUEST DEADLINE: This Agenda Request complete with backup memorandum and exhibits should be submitted to the County Judge's Office no later than 5:00 PM on Tuesday for the following week's meeting. Late or incomplete request may be deferred to the next subsequent meeting.



PLANNING AND BUDGET OFFICE
TRAVIS COUNTY, TEXAS

314 W. 11th Street
P.O. Box 1748
Austin, Texas 78767

MEMORANDUM

January 6, 2010

TO: Members of the Commissioners Court
FROM: Belinda Powell, Strategic Planning Manager
Leslie Stricklan, AIA, Sr. Project Manager

Belinda Powell
Leslie Stricklan

SUBJECT: Review and discussion of the Central Campus Needs Analysis and Master Plan Space Programming results

Proposed Motion:

Receive update from Broaddus and Associates concerning the Central Campus Needs Assessment and Master Plan study including review of space standards, staffing projections and summary space programming information for all county offices and departments.

Summary and Staff Recommendations:

On November 17, 2009, The Commissioners Court approved the methodology for projecting future staffing, staffing projections and adjacency information developed by Broaddus and Associates, along with their sub-consultants. Since that time the Broaddus and Associates Team has continued to work with county officials and staff to review and refine the current County Space Standards, develop space standards for the Courts, and to develop detailed space program and allocation information for each office and department in the central campus study.

Attached for your review and discussion is an overview of the space programming information for each office or department including building and campus amenities. Also included is a brief presentation of additions or refinements suggested for the County Space Standards as well as courtroom sizing information. The diagrams presented are not intended to represent a specific design, but to provide sufficient information to determine that the space allocation included in the programming tables are adequate to meet functional requirements.

This information is being presented for discussion and direction from the Commissioners Court, along with the Steering Committee and the General Government Committee. We anticipate any comments or direction provided will be incorporated and a final program will be present to the Commissioners Court for approval on January 26, 2010.

Honorable John K, Dietz, 250th District Court
Honorable Lora Livingston, 261st District Court
Honorable Bob Perkins, 331st District Court
Honorable Brenda Kennedy, 403rd District Court
Honorable Eric Shepperd, County Court-at-Law #2
Honorable David Crain, County Court-at-Law #3
Honorable Michael Denton, County Court-at-Law #4
Honorable Nancy Hohengarten, County Court-at-Law #5
Honorable Jan Breland, County Court-at-Law #6
Honorable Elisabeth Earle, County Court-at-Law #7
Honorable Carlos Barrera, County Court-at-Law #8
Honorable Guy Herman, Probate Court
Honorable Herb Evans, Justice of the Peace, Precinct5
Bruce Elfant, Constable, Precinct 5
Sheriff Greg Hamilton
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