

EXHIBIT A

Travis County Exposition Center - Event Costing Schedule					
Customer:					Date of Event:
Event:					
Item	Details	Unit	Qty	Rate	Amount
Facility Rental Fees	Luedecke Arena-Friday, Saturday, and Sunday	Day		\$ 4,000.00	\$ -
	Luedecke Arena-Monday, Tuesday, Wednesday, and Thursday	Day		\$ 3,000.00	\$ -
	Luedecke Arena for Each Additional Hour	Hour		\$ 200.00	\$ -
	Luedecke Arena Dressing Room	Day		\$ 200.00	\$ -
	Skyline Club-Friday, Saturday, and Sunday	Day		\$ 1,500.00	\$ -
	Skyline Club-Monday, Tuesday, Wednesday, and Thursday	Day		\$ 1,200.00	\$ -
	Skyline Club for Each Additional Hour	Hour		\$ 150.00	\$ -
	Banquet Hall-Friday, Saturday, and Sunday	Day		\$ 2,000.00	\$ -
	Banquet Hall-Monday, Tuesday, Wednesday, and Thursday	Day		\$ 1,800.00	\$ -
	Banquet Hall for Each Additional Hour	Hour		\$ 150.00	\$ -
	Show Barn-Friday, Saturday, and Sunday	Day		\$ 1,000.00	\$ -
	Show Barn-Monday, Tuesday, Wednesday, and Thursday	Day		\$ 900.00	\$ -
	Show Barn for Each Additional Hour	Hour		\$ 100.00	\$ -
	Outside Show Barn Arena	Day		\$ 300.00	\$ -
	All Grounds	Day		\$ 4,000.00	\$ -
	Portion of the Grounds	Day		\$ 1,000.00	\$ -
	Special Consideration - 25%, or 15%, or 10%	Event		\$ -	\$ -
Total Facility Rental Fees					\$ -
Equipment Rental Fees	Tables	Each/Event		\$ 6.00	\$ -
	Chairs	Each/Event		\$ 1.50	\$ -
	Picnic Tables	Each/Event		\$ 20.00	\$ -
	Portable Bleachers	Each/Day		\$ 20.00	\$ -
	Stalls	Each/Day		\$ 20.00	\$ -
	50 stalls free if total stalls >100	Each/Day		\$ 20.00	\$ -
	Other	Unit		\$ -	\$ -
	Total Equipment Rental Fees				
Service Fees	Luedecke Arena	Day		\$ 750.00	\$ -
	Skyline Club	Day		\$ 300.00	\$ -
	Luedecke Arena Dressing Rooms	Day		\$ 100.00	\$ -
	Banquet Hall	Day		\$ 300.00	\$ -
	All Grounds	Day		\$ 600.00	\$ -
	Portion of the Grounds	Day		\$ 300.00	\$ -
	Show Barn - One day horse show event	Day		\$ 200.00	\$ -
	Show Barn - Two days horse show event	2-Day		\$ 250.00	\$ -
	Show Barn - Three days horse show event	3-Day		\$ 300.00	\$ -
	Show Barn - All Events Except Horse Show	Day		\$ 300.00	\$ -
	Custodial Services During Event per Custodian	Hour		\$ 25.00	\$ -
	Stall Cleaning	Each		\$ 10.00	\$ -
	Security Services During Event Per Guard	Hour		\$ 30.00	\$ -
Total Custodial Fees					\$ -
Other Fees	HVAC - Luedecke Arena	Hour		\$ 150.00	\$ -
	Forklift - with Driver	Hour		\$ 100.00	\$ -
	Moving and Placing Dirt	Hour		\$ 200.00	\$ -
	RV Parking with Hook-Ups	Each		\$ 40.00	\$ -
	RV Parking without Hook-Ups	Each		\$ 25.00	\$ -
	Electrical Hook-Ups for 20 Amps	Each		\$ 30.00	\$ -
	Electrical Hook-Ups for 30 Amps	Each		\$ 50.00	\$ -
	Electrical Hook-Ups for 50 Amps	Each		\$ 100.00	\$ -
	Water Connection	Each		\$ 30.00	\$ -
	Other	Unit		\$ -	\$ -
	Total Other Fees				
ORIGINAL CONTRACT SUM					\$ -
DEPOSIT	Non-Refundable = Percent of Original Contract Sum	1		50%	\$ -
BALANCE	To Be Adjusted for Additional Services, If Applicable	2		50%	\$ -
DAMAGES DEPOSIT	Refundable = Percent of Original Contract Sum	3		25%	\$ -
PARKING SURCHARGE	Percent of Parking Fees Collected by Licensee	4		50%	
1. Due at the Time the License Agreement is Signed by the Licesnsee					
2. Due 30 Days Prior to Commencement of the Event					
3. Due One Day Prior to Commencement of the Event					
4. Due upon Event Conclusion					