

Compliance with HB 3693: The following information is provided in compliance with requirements of HB 3693, Government Code Section 2264.001(b).

Energy is provided to Travis County by a number of utility companies. Information below is for the fiscal year.

Electricity Usage:

2019	\$5,749,545	62,784,899 kWh
2018	\$5,790,859	63,255,757 kWh
2017	\$5,304,282	57,823,288 kWh
2016	\$5,657,723	55,732,723 kWh
2015	\$6,310,974	59,490,069 kWh
2014	\$5,688,738	57,648,903 kWh
2013	\$5,943,352	58,623,245 kWh

Gas Usage:

2019	\$ 579,464	1,075,479 CCF
2018	\$ 604,001	1,034,766 CCF
2017	\$ 535,832	1,007,733 CCF
2016	\$ 395,551	750,750 CCF
2015	\$ 594,413	883,356 CCF
2014	\$ 769,554	1,033,250 CCF
2013	\$ 617,169	917,540 CCF

Water Usage:

2019	\$2,525,590	173,545,699 gal
2018	\$2,381,659	160,503,897 gal
2017	\$2,661,341	160,838,023 gal
2016	\$2,055,169	140,288,955 gal
2015	\$2,249,112	162,737,324 gal
2014	\$1,924,944	146,964,273 gal
2013	\$1,584,627	137,187,026 gal

Aggregate Utility Cost:

2019	\$8,863,521
2018	\$8,776,519
2017	\$8,501,455
2016	\$8,108,443
2015	\$9,154,499
2014	\$8,383,236
2013	\$8,145,148