

Compliance with HB 3693: The following information is provided in compliance with requirements of HB 3693, Government Code Section 2264.001(b).

Energy is provided to Travis County by a number of utility companies. Information below is for the fiscal year.

Electricity Usage

|      |             |                |
|------|-------------|----------------|
| 2015 | \$6,310,974 | 59,490,069 kWh |
| 2014 | \$5,688,738 | 57,648,903 kWh |
| 2013 | \$5,943,352 | 58,623,245 kWh |

Gas Usage

|      |            |               |
|------|------------|---------------|
| 2015 | \$ 594,413 | 883,356 Ccf   |
| 2014 | \$ 769,554 | 1,033,250 Ccf |
| 2013 | \$ 617,169 | 917,540 Ccf   |

Water Usage

|      |             |                 |
|------|-------------|-----------------|
| 2015 | \$2,249,112 | 162,737,324 Gal |
| 2014 | \$1,924,944 | 146,964,273 Gal |
| 2013 | \$1,584,627 | 137,187,026 Gal |

Aggregate Utility Cost

|      |             |
|------|-------------|
| 2015 | \$9,154,499 |
| 2014 | \$8,383,236 |
| 2013 | \$8,145,148 |