

FY 2013 Budget Request Organizational Chart

County Attorney's Office - Family Violence Division Chart 4

| | | |
|------------------------|----------------|--------------------|
| | Total Staffing | |
| Permanent General Fund | 24 FTE | 25 Positions |
| <u>Grant Fund</u> | <u>3.5 FTE</u> | <u>4 Positions</u> |
| Total | 27.5 FTE | 29 Positions |

