

Travis County Civil & Family Courts Capacity

Notes

Program Cost Register

The Cost Register is a tool that will identify the specific cost drivers for the Civil and Family Court Program and assist the team in identifying cost reduction strategies. These costs will be ranked as a percent of the total program and evaluated for variability and cost reduction opportunities. The process will allow programmatic, structural and efficiency costs to be challenged. The AECOM team will also describe what the impacts of the cost reduction are as they relate to operation costs, maintenance cost and planning efficiency. The cost register analysis will be used to refine the facility requirements on any of the potential project sites.

The AECOM team will take the CAC through the methodology at the May **18th** Meeting.