

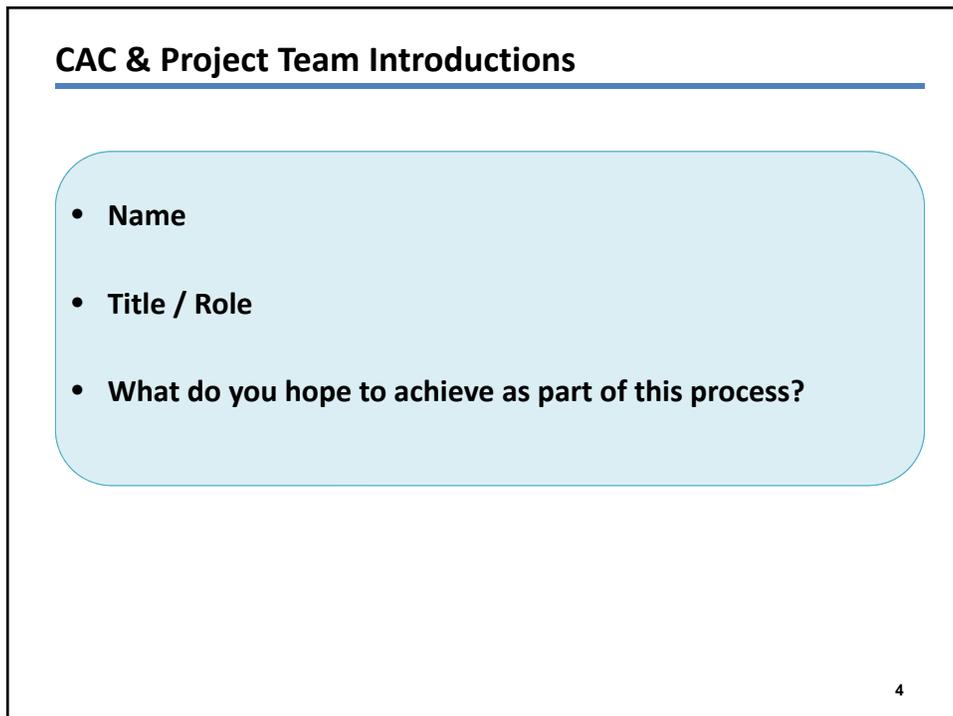
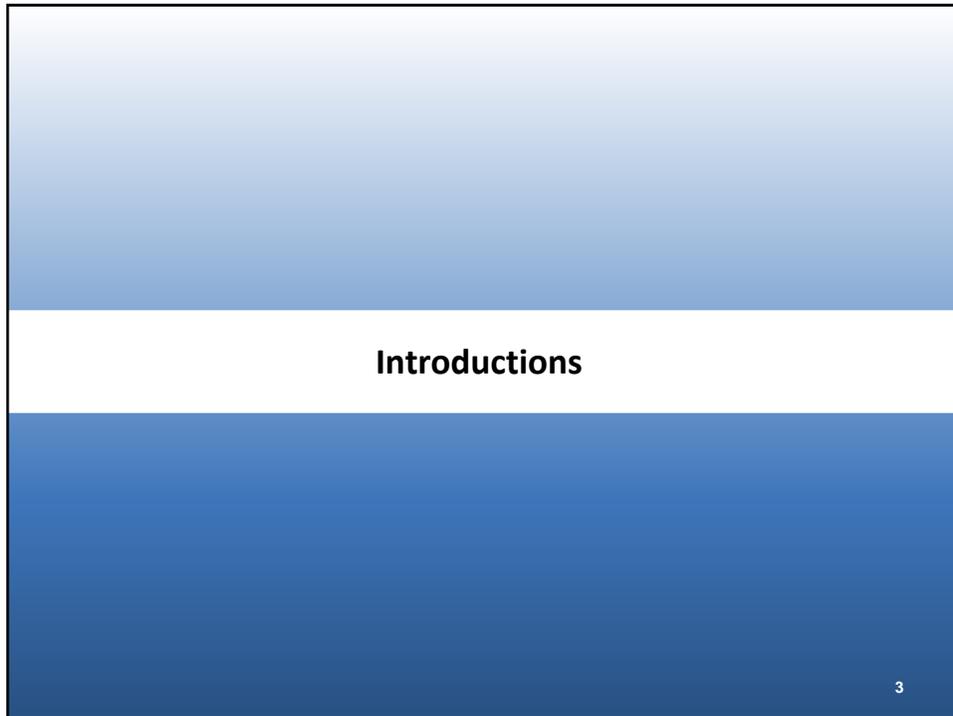


Community Advisory Committee (CAC)

Civil and Family Courts Capacity
Kickoff Meeting
March 31, 2016

Agenda

- Welcome
- CAC & Project Team Introductions
- CAC Governance & Schedule
- Project Background
- CAC Purpose & Charge
- Overview of Review Materials
- Meeting Schedule & Preparation
- Discussion / Q&A
- Closing Remarks



CAC Governance & Schedule

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CAC Governance

Court Appointed Committee Chair



Julia Spann
Executive Director, Safe Place

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CAC Governance

- Sign roster / confirm contact information
- Conflict of Interest Affidavits
- Number of members that constitutes a quorum
- Website
 - traviscountytexas.gov/planning-budget/srp
 - newtraviscountycourthouse.com
 - Bios & pictures
- Communication protocol
 - Belinda.Powell@traviscountytexas.gov
 - TravisCountyCAC@aecom.com
 - Previous meeting action items
 - Live broadcast

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CAC Meeting Guidelines – What to Expect

From County Project Team

- Agenda provided in advance
- 90 min in duration
- Project Team will keep to agenda topics and schedule
- Start and end on time

From Community Advisory Committee

- Active participation
- Keep Project Team informed of status
- Notify if unavailable

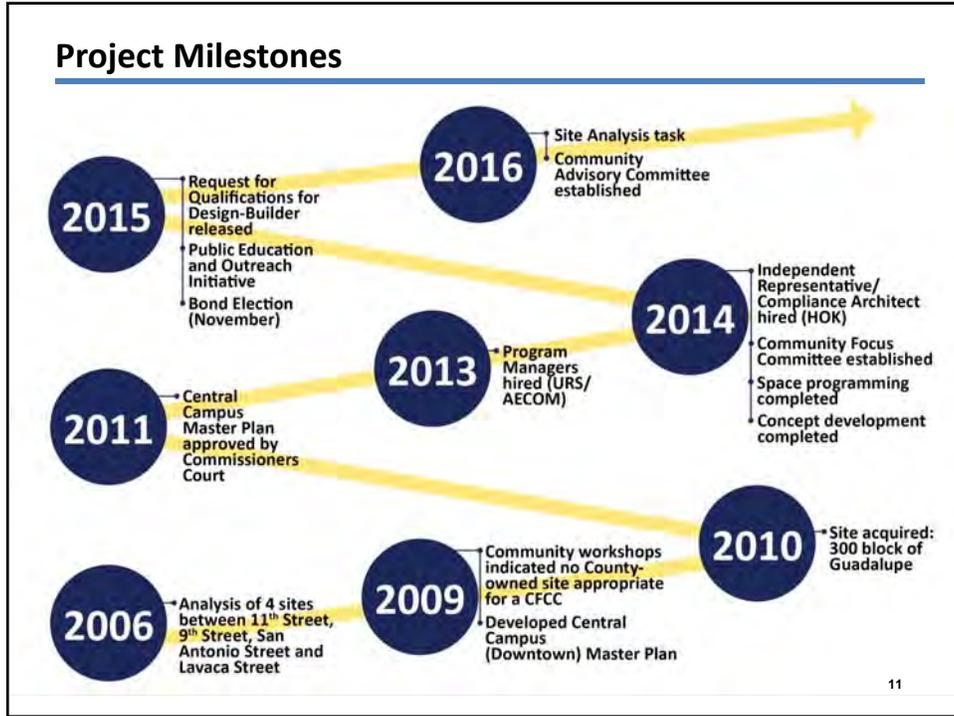
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CAC Meeting Schedule

Community Advisory Committee Meetings 5:30 – 7:00 pm
Thursday, March 31 st
Wednesday, April 13 th
Wednesday, May 4 th
Wednesday, May 18 th
Wednesday, June 1 st
Wednesday, July 6 th
Wednesday, August 3 rd
Wednesday, September 7 th
Wednesday, October 5 th
Wednesday, November 2 nd

- Regularly scheduled monthly meetings
- Potential need for additional meetings
- Scheduled as necessary

Project Background



Approved Program Summary – October 2014

Courts Offices and Departments	
Civil Courts (Courtrooms and Judiciary)	Dispute Resolution and Mediation Spaces
Courts Admin	Sheriff Transport and Staging
District and County Clerks	Building Support
Domestic Relations	Building Amenities (incl. Children’s waiting area)
Office of Child Representation	IV D Associate Judge’s Courts
Office of Parental Representation	District Attorney and County Attorney work areas
Law Library and Self Help Center	

Year	2015 Need	2025 Need	2035 Need
Total Gross Square Feet	318,000	453,000	509,000

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CAC Purpose & Charge

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CAC Charge

To act as a sounding board for the Commissioners Court, Strategic Resource Planning and the AECOM Project Team during the evaluation of site options and concept discussion related to the development of additional capacity for the Civil and Family Court System. Participation in an evaluative process through objective and collaborative discussions to instill confidence in the soundness of the advice and options proposed for the Commissioners Court and the residents of Travis County. Areas of focus or interest for members serving on the Committee include at least the following:

- Accessibility
- Mobility
- Public Space
- Aesthetics
- Usability
- Sustainability
- Affordability
- Cost effectiveness
- Efficiency
- Social and economic impact
- Security

Commissioners Court Approved February 2, 2016

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Site Analysis Task

Objective:

- Evaluation of potential project sites and options for developing a solution for improved Civil & Family Courts capacity.

AECOM Scope of work includes five (5) elements:

Data Collection and Presentations

Site Analysis

300 Guadalupe Street Uses and Valuation

Concept and Program Cost Register

Financing Alternatives and Contracting Scenarios

Site Analysis Base Assumptions

Space Needs Program

- Sets parameters of physical space needed to accommodate Civil and Family Court System through 2035.
- 520,000 gross square feet (GSF) approved by Travis County Commissioners Court on October 28, 2014.
- Will serve as the physical space requirement during initial site analysis.

Future Expansion Space

- Potential for future expansion space will be considered to accommodate estimated growth needs over the next 50+ years.
- Expansion Space opportunity may be on the same site or an adjacent site.
- Estimated to be 250,000 GSF.
- Will not be included in construction cost analysis.

Assumptions Applied to All Sites to Maintain Consistency and Continuity

Commissioners Court Approved February 16, 2016

Analysis Base Assumptions

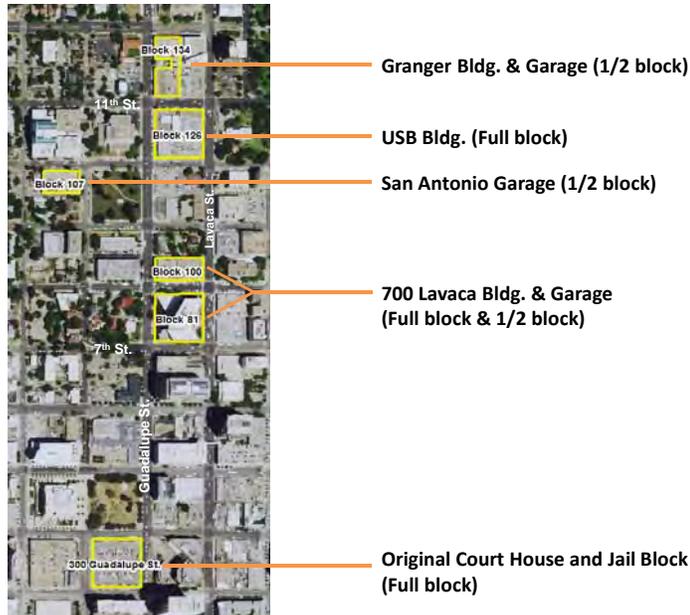
- Floor to Floor Height**
 - Necessary to determine building configuration/height and volume.
 - 16-feet recommended.
 - Reduced from 18-feet in previous concept presented to TC voters in Nov 2015.

- LEED Silver**
 - Minimum requirement for any building developed for Civil and Family Courts additional capacity.
 - Current TC Policy for new construction.

- Sites Located in City of Austin Corporate Limits**
 - Texas Constitution, Article 5, Section 7, requires that court proceedings occur in the County Seat, which is the City of Austin Corporate Limits.

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Site Analysis – County Owned Sites



Review Materials

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Site Criteria Evaluation Matrix

- Developed using previous siting analysis studies, standard industry practices and criteria specific to Travis County
- 10 Categories
- 60+ Criteria Elements
- Weighting factor applied to each category
- Organized into three tiers:
 - Tier 1 – Fatal Flaws
 - Tier 2 – Desktop Analysis
 - Tier 3 – Concept and Financial Feasibility



Site Criteria Evaluation Matrix Categories & Tiers

**TIER 1
FATAL FLAWS**

- Current Market Cost of Land and Availability
- Regulatory Overlay & Preliminary Test Fit
- Transportation Access

**TIER 2
DESKTOP
ANALYSIS**

- Infrastructure Support
- Facility Security Considerations
- Design, Construction, and Logistics Issues
- Sustainability
- Economic & Social Impacts and Stakeholder Considerations

**TIER 3
CONCEPT AND
FINANCIAL
FEASIBILITY**

- Concept Feasibility
- Financing and Funding Options and Costs

Site Evaluation Criteria Matrix Example

Tier 2 - Desktop Analysis		WEIGHTING SCALE					LOCATIONS					Notes	
4.0 - Infrastructure Support		Scale 0 - 4 (0 = No Benefit, 4 = Most Beneficial)											
Note: This section focuses on the ability of each site location to serve a proposed project. (e.g. 500,000 sqft to support the Civil Courts and Support Services). Square Footage based on Travis County approved program and/or approved masterplan.													
CATEGORY SCORING ELEMENTS	4.A. Electrical Capacity	Sites with adequate electrical capacity will score higher.											
	4.B. Storm Sewer System Requirements and Capacity	Sites with adequate storm sewer capacity will score higher.											
	4.C. System Development Charges	Sites with lower system development charges (e.g. storm water fee in lieu of) will score higher.											
	4.D. Sanitary System Requirements and Capacity	Sites with adequate sanitary sewer capacity will score higher.											
	4.E. Water Service Capacity	Sites with adequate capacity to meet pressure and volume demands will score higher.											
	4.F. Access to Data Technology Networks	Sites with existing access or in closer proximity to SAAR fiber network will score higher.											
	4.G. Traffic Flow	Sites with existing roadways able to handle the increased traffic will score higher.											
	4.H. Connection to Main Arterials	Sites in closer proximity to main arterials serving the area will score higher.											
	4.I. Impact of Proximity to HAZ MAT Route	Sites further from HAZ MAT routes will score higher.											
	4.J. Potential For Parking	Sites that support multiple types of parking (surface, structured, or on-street) will score higher.											
	4.K. Storm Water Quality	Sites with an in place storm water quality system will score higher.											
	4.L. Proximity to COA Reclaimed Water Line (purple pipe)	Sites with the ability to access COA Reclaimed Water Line (purple pipe) will score higher.											
	4.L. Proximity to COA Chilled Water Line	Sites with the ability to access COA Chilled Water Line will score higher.											
		WEIGHTING FACTOR											
		CUMULATIVE VALUE					0	0	0	0	0	0	
		Weighted Value					3	3	3	3	3	3	
		TOTAL VALUE					0	0	0	0	0	0	

Preparation for Next Meeting

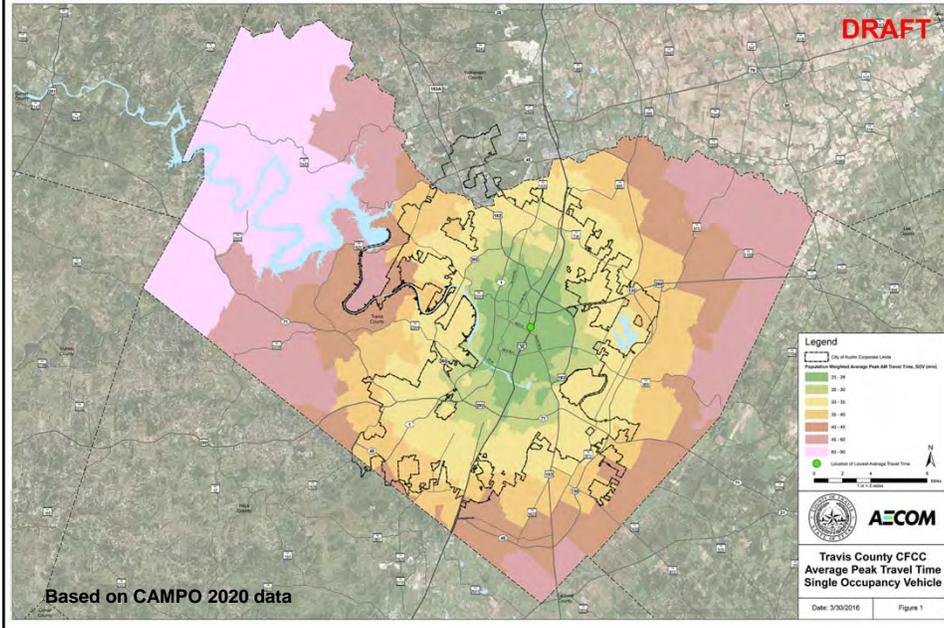
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Working Meeting Preparation

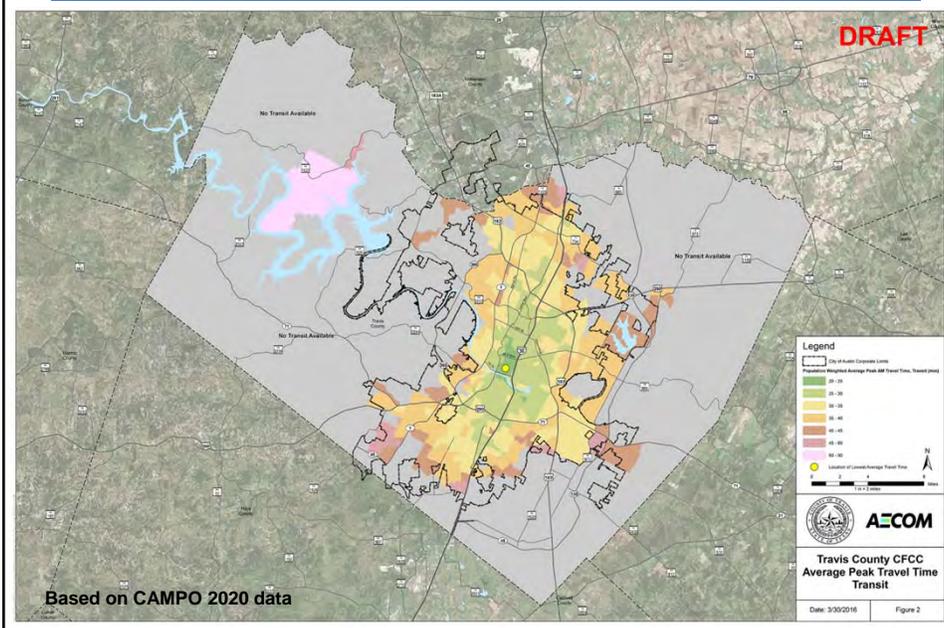
- Review Site Evaluation Criteria Matrix & Weighting Factors
- Review Data & Maps - To Be Provided in Advance
- Prepare to Provide Feedback on Preliminary Scoring

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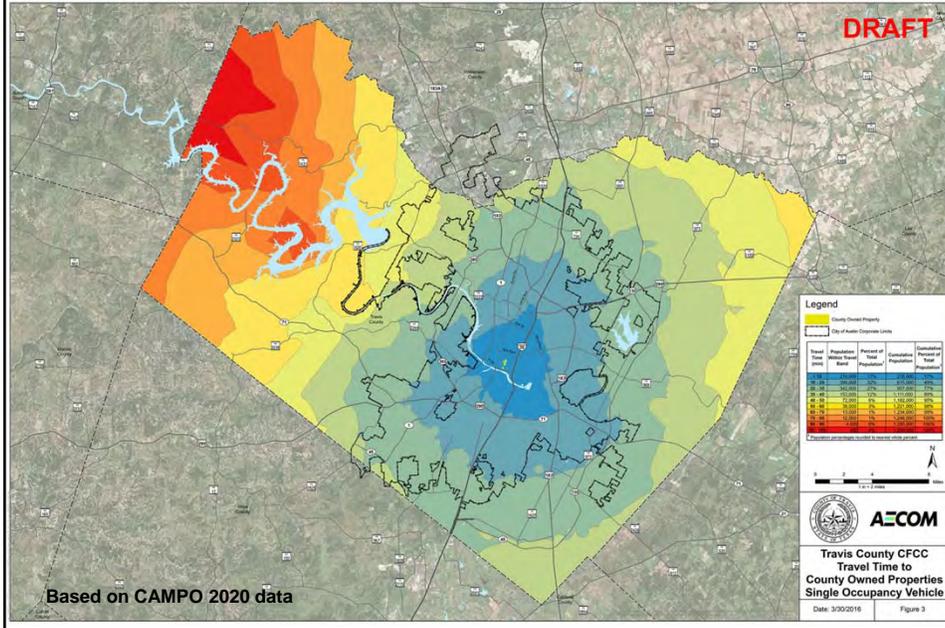
Next Meeting – Sneak Peak



Next Meeting – Sneak Peak



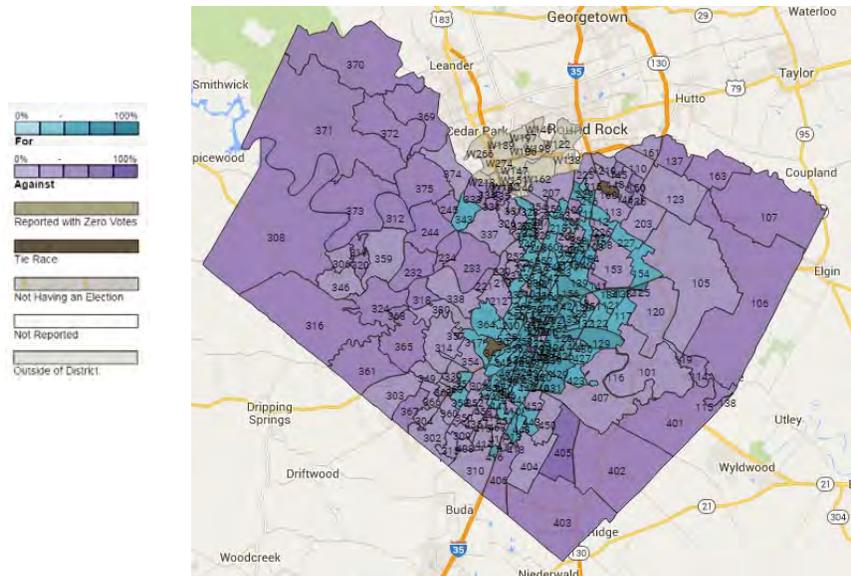
Next Meeting – Sneak Peak



Discussion and Q&A

Q&A

Why do you think the November 2015 Bond did not pass?



Closing Remarks

- Reminder: Review Site Evaluation Criteria Matrix & Weighting Factors
- Next Meeting Date
 - April 13, 2016
- Parking Validation
- Project Contact
 - TravisCountyCAC@aecom.com