

Travis County Fiscal Year 2019 Budget in Brief



Travis County Planning and Budget Office
www.traviscountytx.gov/planning-budget



Travis County Cinco de Mayo Celebration



Arkansas Bend Park



Commissioners Court



New Ronald Earle Building



Balcones Canyonlands Preserve

FY 2019 Property Tax Summary

Travis County Property Tax Rate (per \$100 Taxable Value)

	FY 18 Rate	FY 19 Rate	Difference
Operating Rate	\$0.3143	\$0.3079	-\$0.0064
Debt Service Rate	\$0.0547	\$0.0463	-\$0.0084
Total Tax Rate	\$0.3690	\$0.3542	-\$0.0148
Annual Property Taxes on Avg. Taxable Homestead	\$1,126.09	\$1,157.86	\$31.77

Want to See Travis County's Taxpayer Impact Statement?
<https://www.traviscountytx.gov/fy19-impact-statement>

Major Jurisdictions' Tax Rates (per \$100 Taxable Value)

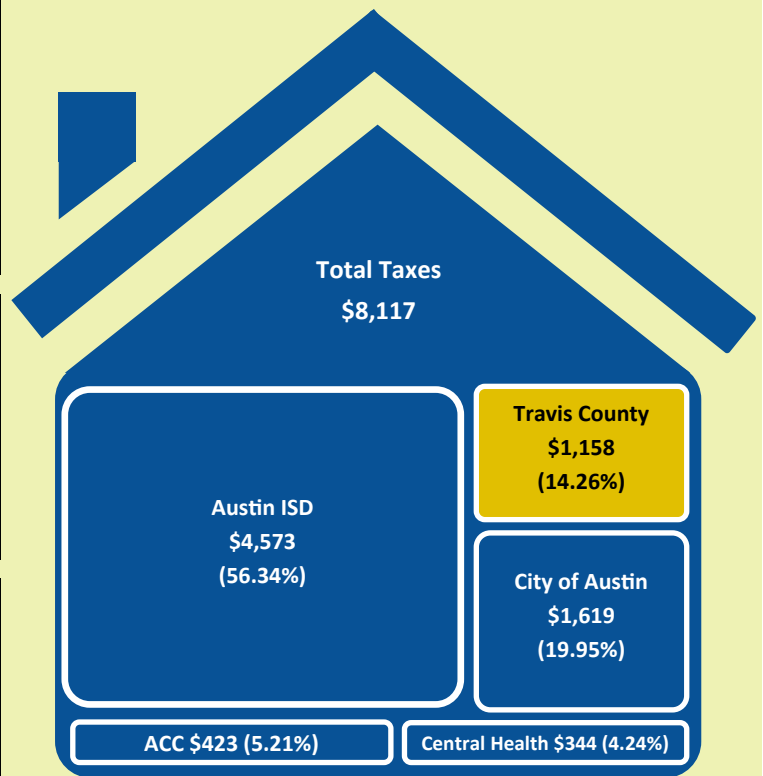
	FY 18 Rate	FY 19 Rate	Difference
Travis County	\$0.369000	\$0.354200	-\$0.01480
Austin ISD	\$1.192000	\$1.192000	\$0.00000
Austin Community College	\$0.100800	\$0.104800	\$0.00400
City of Austin	\$0.444800	\$0.440300	-\$0.00450
Central Health	\$0.107385	\$0.105221	-\$0.00216

Homestead Exemptions by Jurisdiction

	Homestead Exemption	65 & Older Exemption	Disabled Exemption
Travis County	20%*	\$85,500	\$85,500
Austin ISD	\$25,000	\$35,000	\$25,000
Austin Community College	1%*	\$160,000	\$160,000
City of Austin	10%*	\$88,000	\$88,000
Central Health	20%*	\$85,500	\$85,500

*Minimum of \$5,000

The deadline for filing an exemption application is April 30th. Specific information and exemption applications can be found at www.traviscad.org/forms/



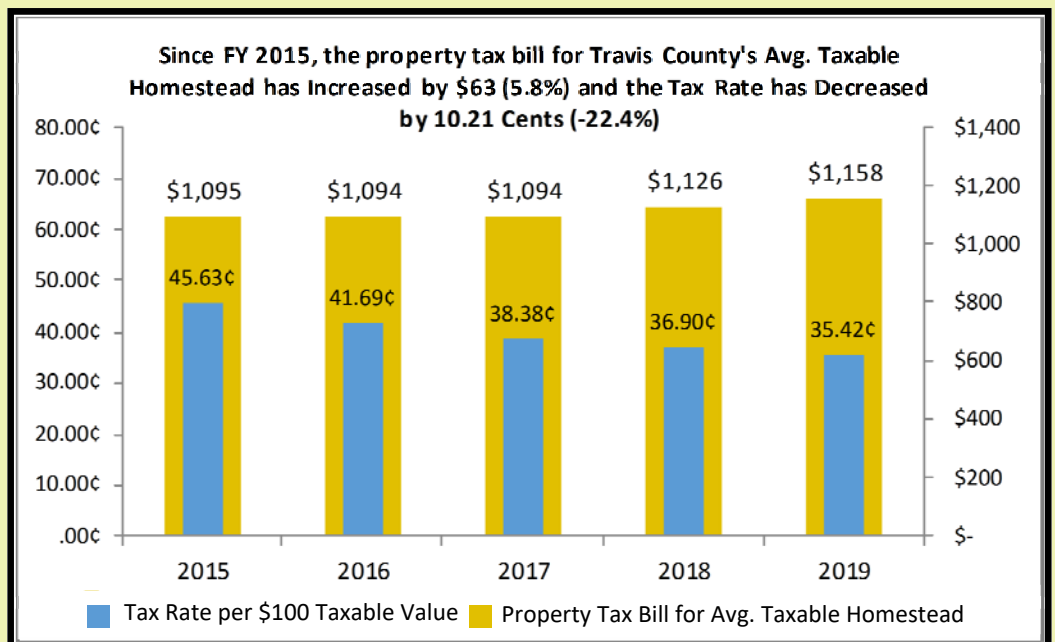
FY 2015 to FY 2019 Travis County Property Tax Information

FY 2015 County Tax Bill

Taxable value \$240,026
 Tax Rate: 45.63¢
 Property Tax Bill: \$1,095

FY 2019 County Tax Bill

Taxable value \$326,894
 Tax Rate: 35.42¢
 Property Tax Bill: \$1,158



FY 2019 Budget Summary

Total Budget (All Funds)
\$1,089,221,347

General Fund
\$798,183,168

Used to account for general operations and activities

Other Funds
\$291,038,179

Used to account for revenues from specific tax or other earmarked revenue sources

How Travis County Receives General Fund Resources

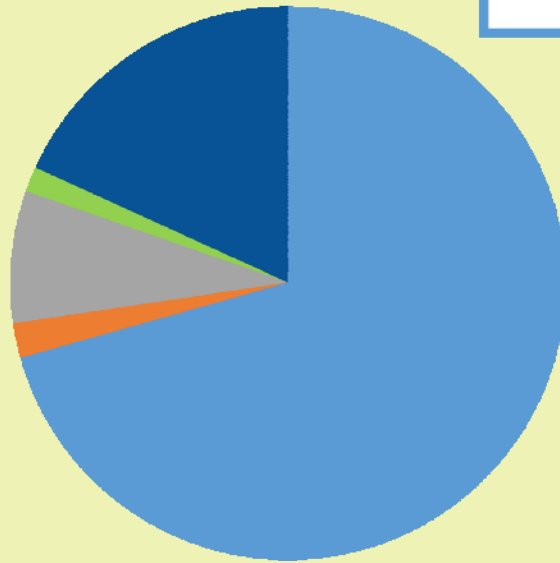
Beginning Balance
\$145.09 Million
18.18%

Miscellaneous
\$11.71 Million
1.46%

Charges for Services
\$61.60 Million
7.72%

Intergovernmental
\$16.20 Million
2.03%

Taxes
\$563.59 Million
70.61%



How Travis County Allocates General Fund Resources



Justice System

\$166.34 Million
20.84%



General Government

\$146.22 Million
18.32%



Corrections & Rehabilitation

\$136.89 Million
17.15%



Public Safety

\$92.19 Million
11.55%



Health & Human Services

\$65.54 Million
8.21%



Infrastructure & Environment Services

\$25.73 Million
3.22%



Community & Economic Development

\$16.51 Million
2.07%



The County's General Fund maintains the following cash reserves:
 The Unallocated Reserve, General Purpose Reserves, and Special Purpose Reserves
\$127.43 Million
15.97%

Transfers to Other Funds
\$21.31 Million
2.67%

Travis County Credit Rating

Travis County is only one of seven Texas counties that is exclusively rated at the highest investment grade bond rating. The County has maintained the highest rating since 2001, which allows the County to borrow funds at favorable interest rates thus saving money for the taxpayer.

FY 2019 Proposed Debt Issuance*

Debt financing of capital equipment and projects is accomplished through the issuance of voter-authorized bonds and certificates of obligation.

Voter Authorized Bonds
\$45.5 Million

Certificates of Obligation
\$101.4 Million

* amounts subject to change prior to issuance

For additional information such as...

- FY 2019 and Prior Year Budget Documents
- Tax Rate and Taxpayer Impact Statement
- Budget Infographics
(Summary by Fund, Department, and Program)
- Financial Policies and Budget Rules
- Financial Summaries
- FY 2020 Budget Development

Visit our main page at

www.traviscountytexas.gov/planning-budget



County Contact Information

Fire Marshal	(512) 854-4621
Parks	(512) 854-7275
Purchasing Office	(512) 854-9700
Sheriff's Office	(512) 854-9770
Veterans Services	(512) 854-9340
Health & Human Services	(512) 854-4100
Planning and Budget Office	(512) 854-9106
Road & Bridge Maintenance	(512) 854-9383
Tax Office	(512) 854-9473

Travis County Commissioners Court



County Judge
Sarah Eckhardt
(512) 854-9555



Commissioner, Precinct 1
Jeffrey W. Travillion, Sr.
(512) 854-9111



Commissioner, Precinct 2
Brigid Shea
(512) 854-9222



Commissioner, Precinct 3
Gerald Daugherty
(512) 854-9333



Commissioner, Precinct 4
Margaret J. Gómez
(512) 854-9444

