

TRAVISCOUNTYTX★GOV



Effectively, efficiently, and equitably provide justice, health and safety services to improve the quality of life for the people of Travis County.

–Travis County Mission Statement

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County Judge, Andy Brown
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Commissioner, Precinct One

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Commissioner, Precinct Three

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Commissioner, Precinct Two

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Commissioner, Precinct Four

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FY 2022 - 2024 Travis County, Budget and Tax Rate Information

	FY 2022	FY 2023	FY 2024	FY 24 - FY 23 Difference (\$)	FY 24 - FY 23 Difference (%)
Adopted Budget - General Fund	\$1,070,311,781	\$1,177,291,691	\$1,292,445,527	\$115,153,836	9.78%
Maintenance and Operations Property Tax Revenue	\$685,592,208	\$766,351,659	\$802,544,097	\$36,192,438	4.72%
Debt Service Property Tax Revenue	\$112,378,019	\$108,740,838	\$105,320,200	-\$3,420,638	-3.15%
Maintenance and Operations Tax Rate per \$100 Valuation	\$0.307311	\$0.278921	\$0.269707	-\$0.009214	-3.30%
Debt Service Tax Rate per \$100 Valuation	\$0.050054	\$0.039318	\$0.034948	-\$0.004370	-11.11%
Total Adopted Tax Rate per \$100 Valuation	\$0.357365	\$0.318239	\$0.304655	-\$0.013584	-4.27%

Most Recent Financial Audit: <https://financialtransparency.traviscountytx.gov/Reports/FinancialDocuments/fy2022-acfr.pdf>